

Communication objectives

Welcome to the Department of Infrastructure's Annual Report 2006–07. As an agency of the Queensland Government, the department is responsible for guiding major resource and infrastructure projects to fruition, ensuring environmentally sustainable and timely delivery of both economic and social infrastructure in a way that delivers benefits to all Queenslanders.

This is the first Annual Report for the Department of Infrastructure since its establishment as a separate government department on 15 January 2007. The Department of Infrastructure was created as a result of machinery-of-Government changes to undertake a range of initiatives to address the state's current and future infrastructure needs and is the central agency for ensuring sustainable development of the state.

Based on both the administrative arrangements for the former Coordinator-General and the newly formed Department of Infrastructure, which incorporates the Coordinator-General responsibilities, this year's Annual Report provides an overview of our performance and key outcomes for the financial year ended 30 June 2007.

In particular, this report responds to the vision, mission, values and strategic priorities presented in the Department of Infrastructure's Strategic Plan 2007–11 by reporting on outcomes that are linked to Queensland Government priorities (see page 2) and our performance (see pages 31–46).

In addition to fulfilling our statutory obligations, this annual report describes how the department has invested public and industry funds to benefit Queensland's industries and communities. Apart from being a primary accountability document for reporting to the Queensland Parliament, this report is a valuable resource for our stakeholders and clients to benchmark us against other organisations, for reference and for education, and for organisations and community groups who share an interest in the department's performance, initiatives and future directions.

We have produced this report in accordance with the requirements detailed in the *Financial Administration and Audit Act 1977* and the *Financial Management Standard 1997*.

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Every drop counts



Water and energy are precious commodities. To reduce water consumption and minimise the release of volatile organic compounds (VOCs) into the atmosphere, this Annual Report has been printed on Sovereign paper, using the **Waterless Printing** technique and soya-based inks.



Who we are and what we do



Our vision

Infrastructure planning, coordination and delivery for the sustainable development of Queensland

Our mission

The Department of Infrastructure's mission is to guide major resource and infrastructure projects to fruition, ensuring environmentally sustainable and timely delivery of both economic and social infrastructure in a way that delivers benefits to all Queenslanders. We will do this by:

- leading and managing a whole-of-Government strategy for major project developments and infrastructure policy planning, coordination and delivery
- providing government agencies with leadership advice and issues resolution on the broader impact of infrastructure and project development
- supporting project proponents through facilitation services and timely advice on major projects and infrastructure. Providing innovative solutions and value for money
- delivering a water infrastructure system to ensure a sustainable water supply for the future
- identifying value-adding opportunities for Queensland's resources, and promoting public and private investment in infrastructure to build and protect Queensland's competitive advantages
- identifying and developing land suitable for industrial development throughout Queensland
- coordinating regional and urban growth management through the South East Queensland Regional Plan 2005–2026 (SEQ Regional Plan) and the South East Queensland Infrastructure Plan and Program 2007–2026 (SEQ Infrastructure Plan), and applying these planning principles progressively across the state.

Our values

The Department of Infrastructure has identified five values that guide us in achieving our vision.

These shared values underpin all that we do.

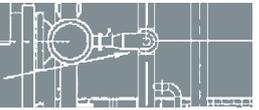
Making a difference – We are performance driven, delivering outcomes that contribute to the future of Queensland, providing leadership across government, with stakeholders and in the community to deliver appropriate infrastructure solutions.

Professionalism – We conduct ourselves in a business-like manner to deliver the highest quality services, fulfil our commitments and take ownership of the outcomes.

Innovation – We are committed to excellence through innovation, creativity, learning and knowledge sharing. We encourage staff to develop, achieve and show courage in making changes for the better.

Ethical conduct – We act in the public interest at all times and exercise fairness and impartiality. We are accountable, consistent and transparent in our decisions and actions.

Genuine community engagement – We operate with a strong community focus, seeking input from and valuing the contribution of the community by consulting, listening and promoting understanding.



Meeting Government Priorities

Government outcomes	Building Queensland's economy	
Government outcomes	A strong, diversified economy	
Government priorities	Growing a diverse economy and creating jobs	Managing urban growth and building Queensland's regions
Department of Infrastructure vision	INFRASTRUCTURE PLANNING, COORDINATION AND DELIVERY FOR THE SUSTAINABLE DEVELOPMENT OF QUEENSLAND	
Department of Infrastructure mission	The Department of Infrastructure's mission is to guide major resource and infrastructure projects to fruition, ensuring environmentally sustainable and timely delivery of both economic and social infrastructure in a way that delivers benefits to all Queenslanders	
Department of Infrastructure strategic priorities	<ul style="list-style-type: none"> ■ Deliver a water infrastructure system for South East and Regional Queensland ■ Deliver vital infrastructure projects and coordinate the provision of infrastructure on a whole-of-Government basis ■ Advance regional planning and sustainable growth management in South East Queensland ■ Coordinate major projects from concept through to completion ■ Facilitate major private sector projects ■ Plan for the state's ongoing industrial land needs ■ Secure and manage land for industrial and economic development 	
Ministerial Portfolio Statement outputs	<ul style="list-style-type: none"> ■ Infrastructure and Project Facilitation ■ Urban Management for South East Queensland ■ Property Services Group 	

Service Delivery Areas

Governance & Strategy	Urban Management	Economic Development	Major Projects Facilitation & Delivery	Infrastructure Delivery
<ul style="list-style-type: none"> • Corporate & Business Services • Financial Management • Program Management Office • Infrastructure Evaluation & Procurement 	<ul style="list-style-type: none"> • Infrastructure Coordination • Landscape Planning & Executive Services • Regional Planning 	<ul style="list-style-type: none"> • Strategic Development • Regional Infrastructure • Property Services Group 	<ul style="list-style-type: none"> • Major Projects • State Development Areas 	<ul style="list-style-type: none"> • SEQ Water Grid • Land Acquisition