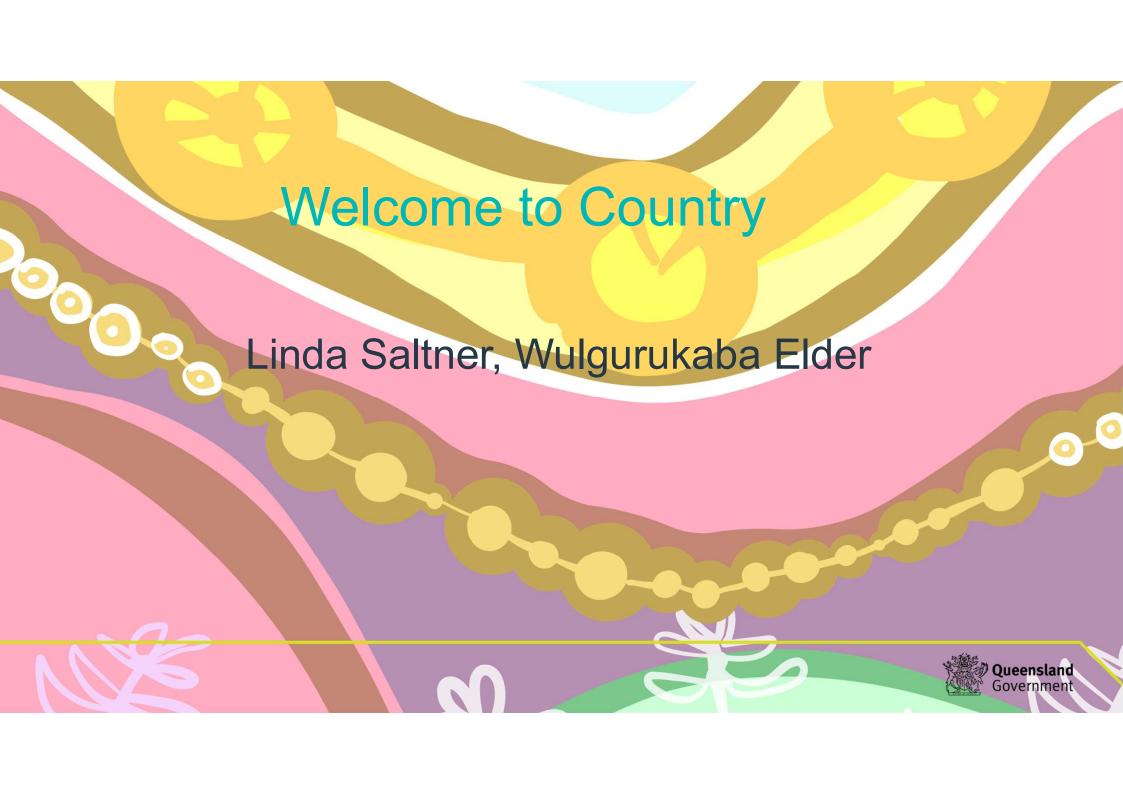
Welcome

Townsville Industry Breakfast
Thursday 18th May



The Department of State Development, Infrastructure, Local Government and Planning









TropiQ Vision

To protect and empower life through the application of tropical intelligence

- Launched December 2019
- Exploits the unique co-location of major health, education and defence campuses
- Global selling point and distinct advantage
- Seeking to attract new investment and new economy to Townsville



EDUCATION + RESEARCH

- JCU Technology Innovation Complex \$94m (Under Construction)
- JCU Tropical Aquaculture Accelerator \$79.5m
- JCU Capital Works Program \$73m (Multiple Projects)
- TecNQ \$30m proposed expansion

PRIVATE INVESTMENT

- Aged care/ Retirement living
- Childcare
- Private hospital
- University-linked high school

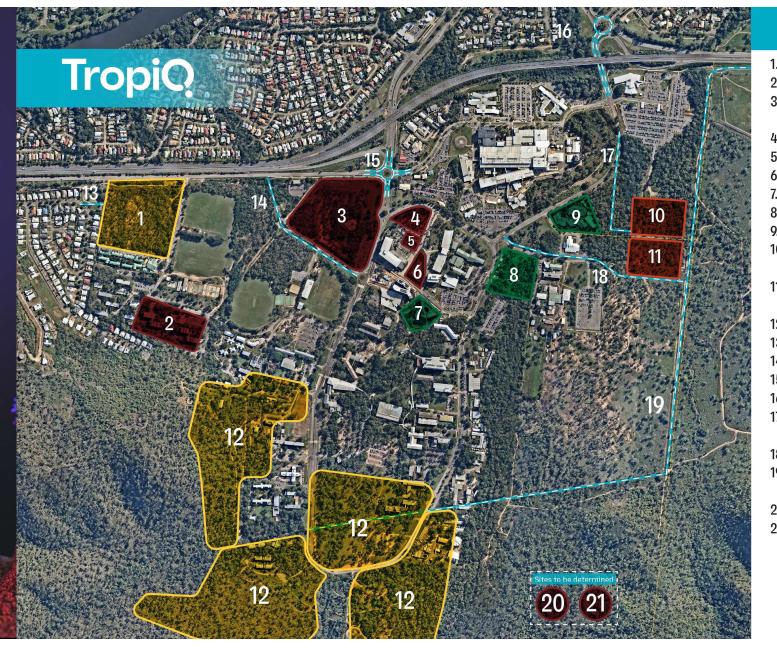
- Hotel accommodation
- Office accommodation tower
- Multideck carpark ~\$50m
- Commercial development sites

RESIDENTIAL

- Multiple development sites for EOI
- Mixed-density, ~10,000 residents

DEFENCE INDUSTRY

- NQ Spark Advanced Environmental Simulation Facility (Phase 1) \$32m
- Defence Industry Commercial Development (Phase 2) \$TBD



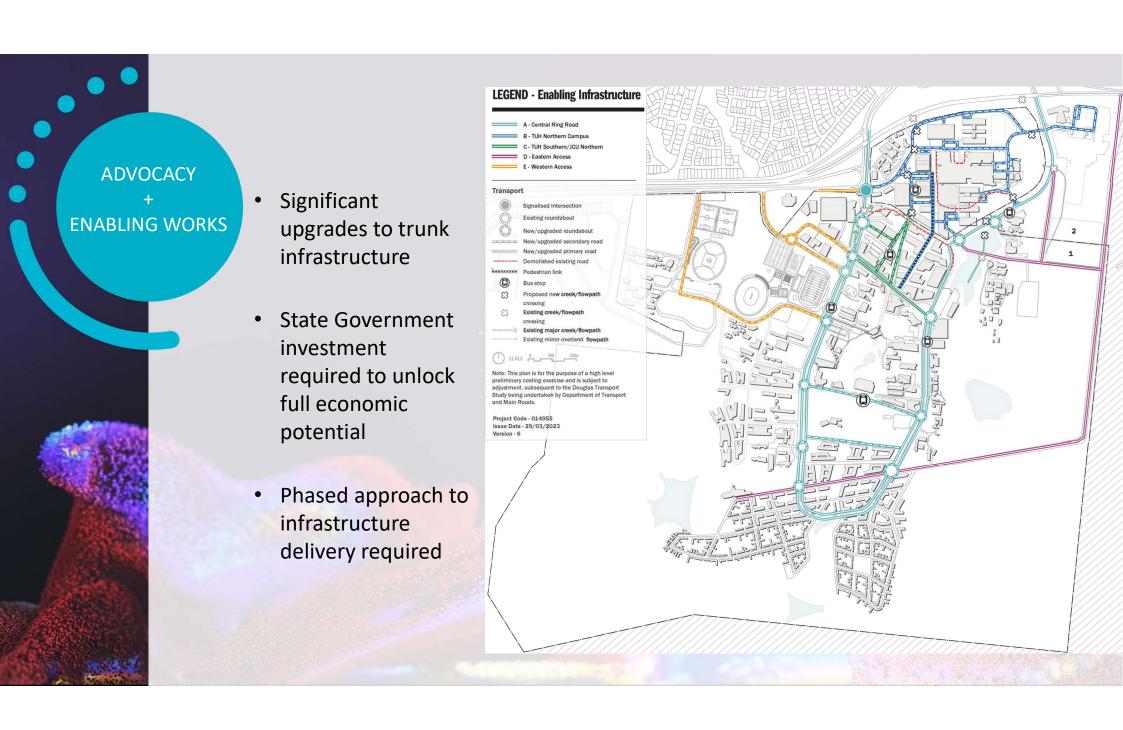
Indicative Site Placements

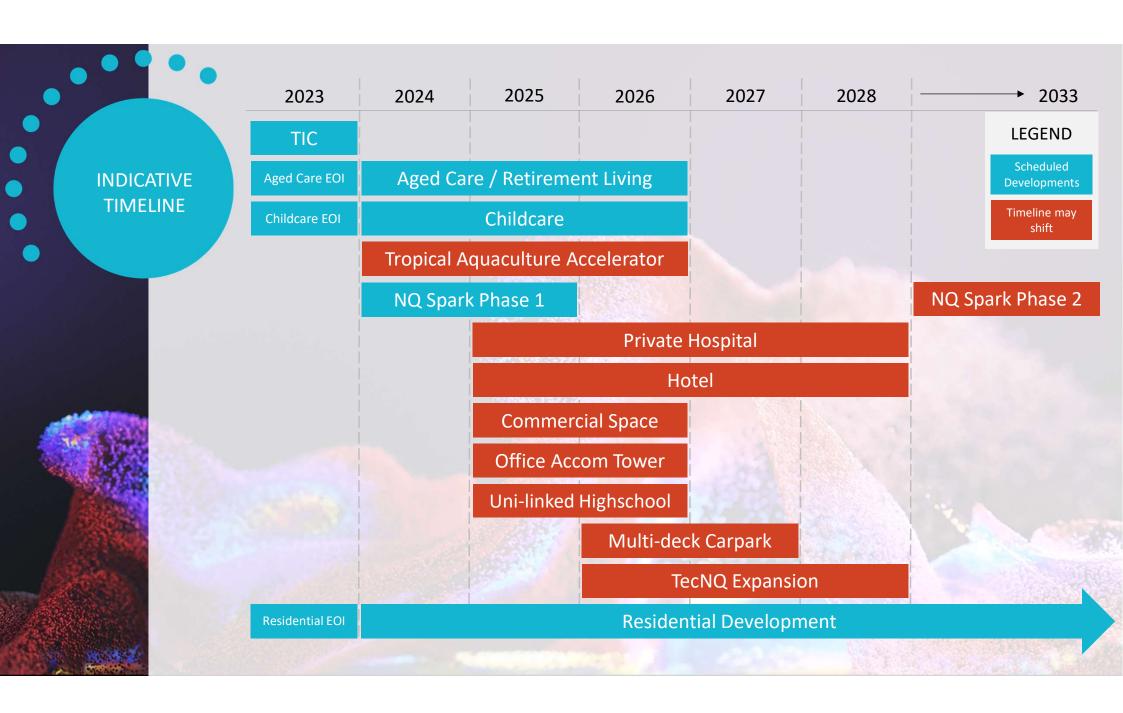
- 1. Residential development site EOI
- 2. School development site EOI
- 3. Aged care/Retirement living/Childcare development site EOI
- 4. Hotel development site ~\$TBD
- 5. Multi-deck carpark ~\$50M
- 6. Commercial development site ~\$TBD
- 7. Technology Innovation Complex ~\$94M
- 8. Tropical Aquaculture Accelerator \$79.5M
- 9. TecNQ proposed expansion \$30M
- Defence industry commercial development \$TBD
- 11. NQ Spark Advanced Environmental Simulation Facility \$32M
- 12. Residential development sites EOI
- 13. Road upgrade
- 14. Road upgrade and opening
- 15. DTMR intersection upgrade
- 16. DTMR intersection upgrade
- 17. New access road to defence industry precinct
- 18. Road upgrade and expansion
- Proposed new precinct and residential access road
- 20. Private hospital
- 21. Office accommodation tower















Acknowledgement of Country

Windlab acknowledges Australia's First Nations Peoples as the Traditional Owners of Country throughout Australia.

We recognise and respect First Nations Peoples' deep and enduring connection to land, sea and community.

We pay our respect to Elders past and present and extend that respect to all Aboriginal and Torres Strait Islander Peoples everywhere.



Windlas Limited 12

We are the Renewable Generation



100% Australian

The **home-grown** champion for our nation's clean energy future.



Front footed, fired up, resourceful

World-leading **science** and **skills**, with the financial backing required to **deliver** our ambitious pipeline.



Value, maximised

Flexible, diverse in-house expertise maximises impact across the value chain, multiplying benefits to accelerate the renewable energy transition.

>23.5GW

in development/under construction

~120

employees

9

offices across Australia

The next five years



10GW

new generation **by 2027 5GW** NEM committed, **5GW** permitted for green H₂

Goal

Deliver > 20%

of Australia's new renewable power generation.

Strategic pillars

Trust

A trusted partner for landowners and communities

Growth

Transformative projects delivered at scale

Innovation

Deep and diverse technological expertise

Advocacy

Lead the way in the renewables transition

Investing for growth, leveraging opportunity

>19GW

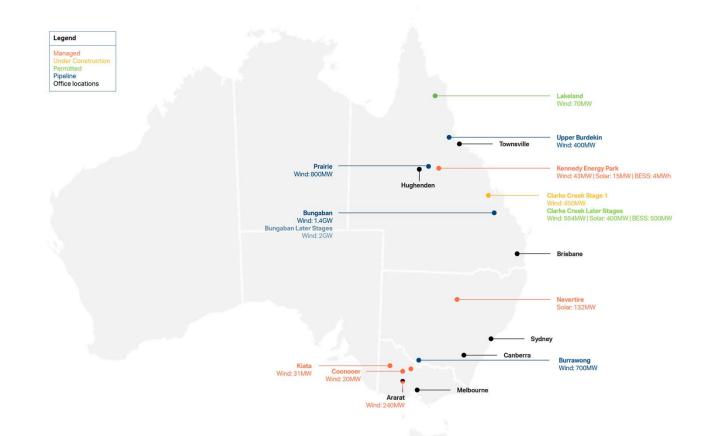
Early development

2.5**GW**

Late-stage development

0.94GW

Late stage / operational



Gawara Baya - 'Wind Song'

The project has been officially named **Gawara Baya** by the Gugu Badhun Traditional Owners as part of the project's landmark ILUA.



Windlaß Limited 16

Gawara Baya Wind Farm

- \$1.2 billion project on Gugu Badhun Country, north Queensland.
- 500MW clean energy generation capacity, eliminating 1.2 million tonnes of CO2 from Australia's energy market annually.
- **\$200 million** in value expected for regional supply and procurement opportunities.
- Landmark ILUA championing Indigenous environmental improvement, employment education and enterprise outcomes.
- \$200,000 annual Community Benefit Program.
- Balanced, efficient, high-performing asset that demonstrates leading-practice, responsible development.



\$1.2b

\$200m regional contract value.



500MW

300,000 homes powered. **1.2 million** tonnes of carbon eliminated annually.

Local supply and contract opportunities

Including:

- Concrete
- Earthworks
- Grouting
- Plant and equipment hire
- Quarry materials
- Steel reinforcement
- Temporary accommodation facility
- Temporary site facilities and services.

For more information and the full scope of works, refer to the **ICN Gateway.**



Attend an ICN drop in session

Townsville:

- Cohabitat, Palmer St
 - Monday 29 May and Tuesday 30 May

• Ingham:

- Tyto Centre
 - Wednesday 31 May

Charters Towers:

- Excelsior Library
 - Thursday 1 June

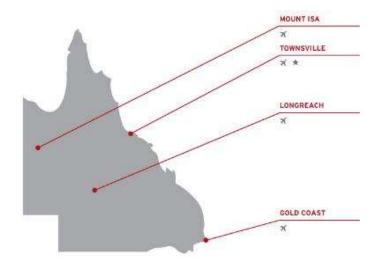
Become a supplier!

ICN Gateway Register your EOI



Mindual Limited 20

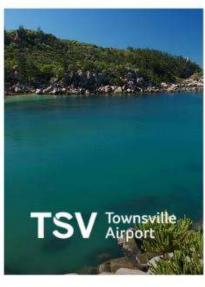


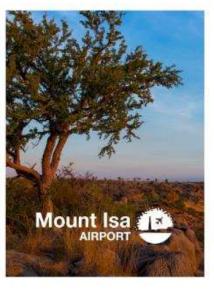


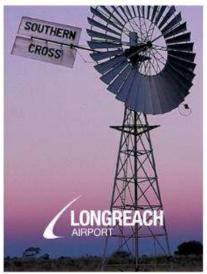
Queensland Airports

Airports We Own and Operate











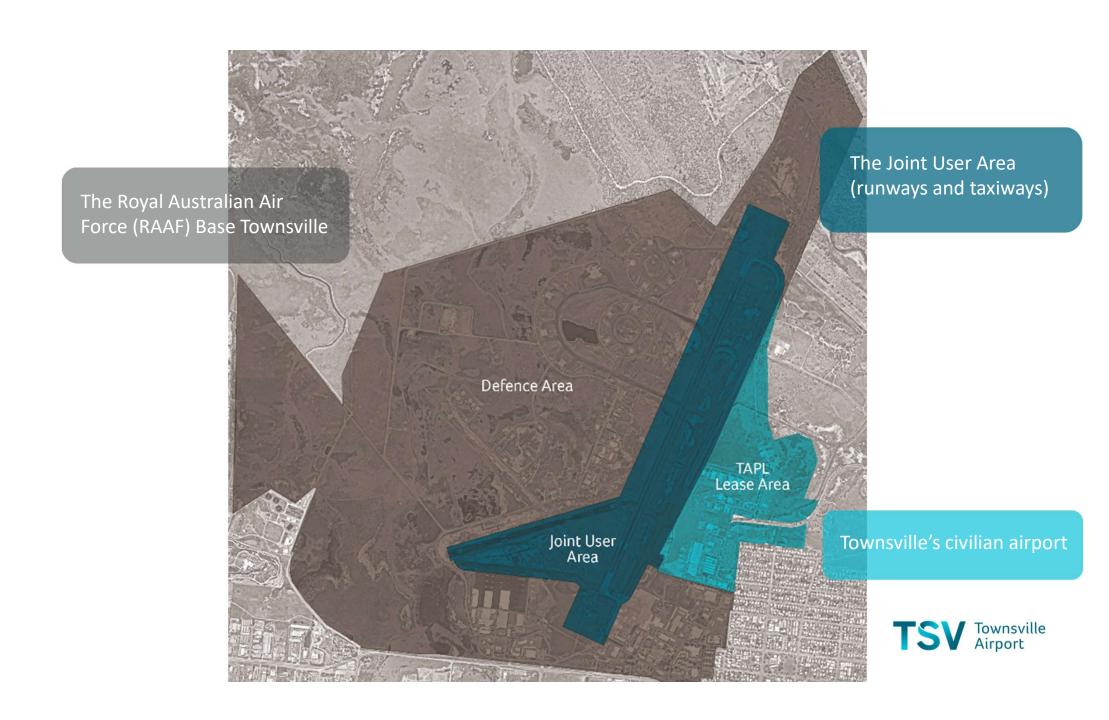
The Townsville Airport Master Plan 2023 guides development of the Airport over a 20-year planning period, with an initial 8-year period between 2023–2031.

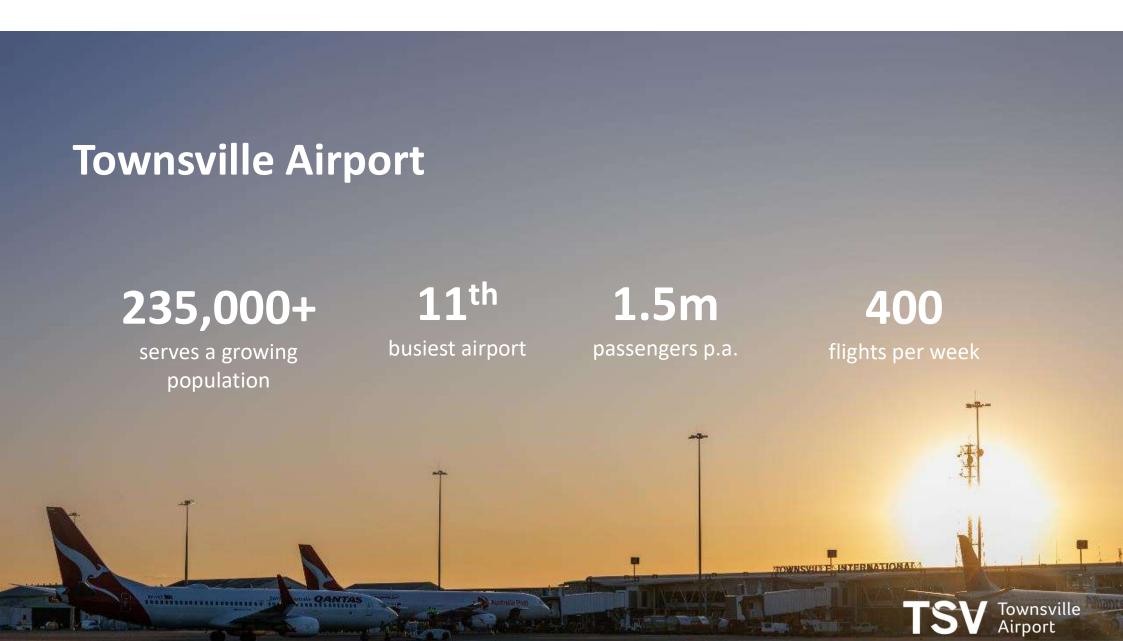
2-0.23 2 0.45

Now 20-year planning period

Initial 8-year planning period











6,000 tonnes air freight



\$400m contribution to GRP



2,500 full-time jobs 1,400 direct airport jobs



Aviation Forecasts

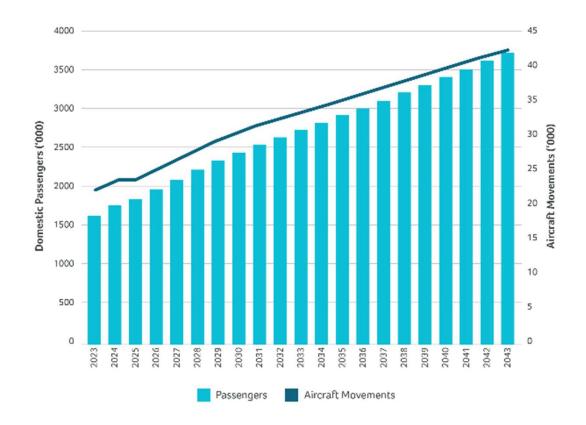
Domestic Passengers

In 2022:

- 1.5 million passengers
- 21,000 aircraft movements

Average annual growth rate of 4.1% per annum, meaning in 2043 :

• 3.7 million passengers and 42,000 aircraft movements



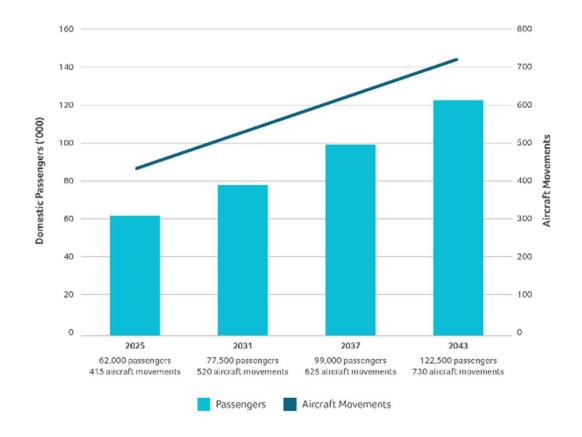


Aviation Forecasts

International Passengers

Planning for return of international services:

- 62,000 passengers in 2025
- 122,500 passengers in 2043

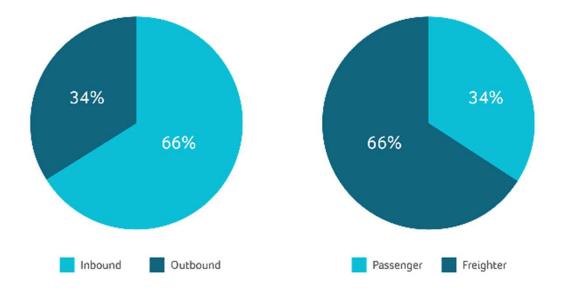




Freight

In 2022

- Townsville Airport processed over 6,000 tonnes of freight cargo over the year
- Inbound 92% originated from Brisbane
- Outbound 60% Cairns, 27% to Brisbane and other capital cities
- Essential freight flows between regional centres e.g. Mt Isa, Cloncurry and Moranbah







Land use strategy

Four precincts, with unique intent & development objectives:

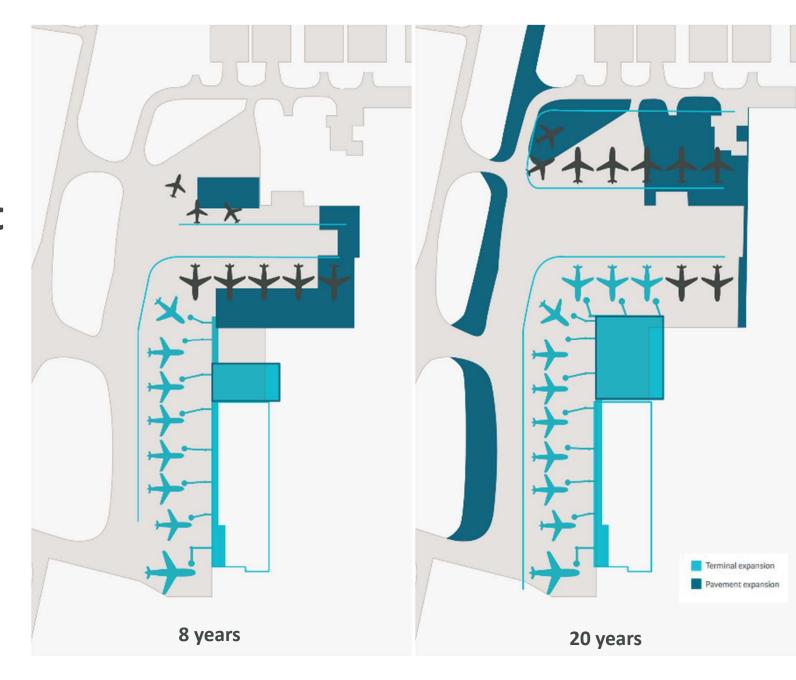
- Gateway Precinct
- Enterprise & Innovation Precinct
- Aviation & Terminal Precinct
- General Aviation & Aerospace Precinct



Airfield development

Reflecting forecast demand for infrastructure

- New full-contact & remote aircraft bays
- New taxiways
- Expanded aprons
- Extended runway (DoD)



General aviation

Proposed relocation to the north to support growth

- NAACEX Precinct
- Relocated General Aviation activities





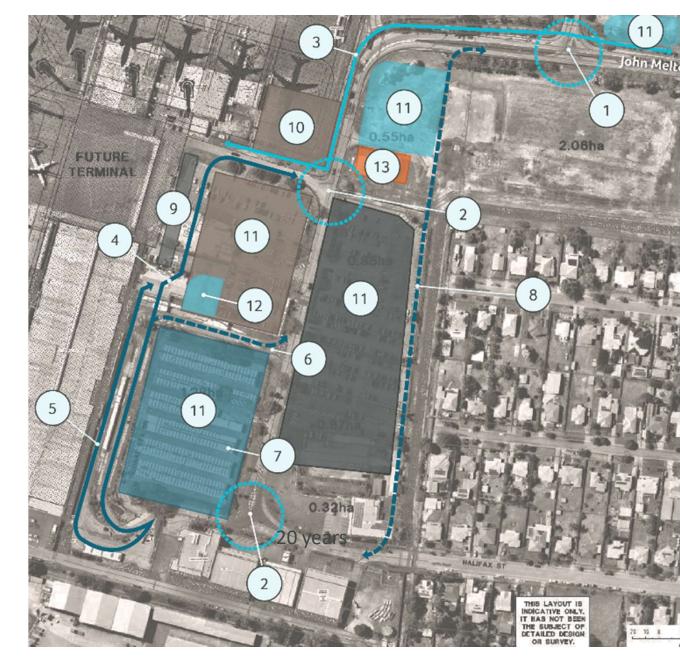
Proposed ground transport infrastructure

8 years

- 1. Required signalisation and right-turn lane extension
- 2. Intersection upgrade
- 3. New 2.5m shared footpath
- Extended pickup/drop-off through to Avro Drive
- 5. Existing GT to join pick-up/ drop-off extension
- 6. Option to maintain Coral Sea Drive for pick-up/drop-off

activities

- 7. Optional pick-up/drop-off facility
- 8. Option to bring forward oneway road system, with acoustic barrier and landscaping
- Car rental booths
- 10. Interim car park option
- 11. Car Park
- 12. Airservices Building
- 13. Substation



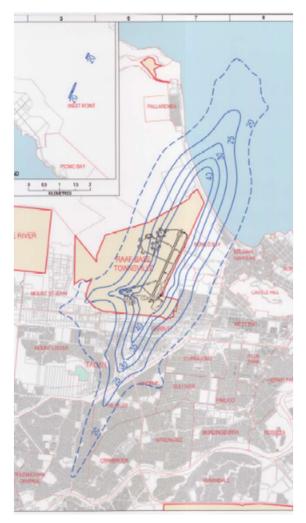
Proposed ground transport infrastructure

20 years

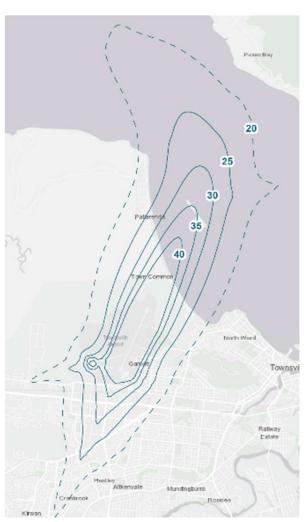
- 1. Required signalisation 5. and four-lane road
- Possible 4-way signalised intersection 6. for hotel/ commercial development 7.
- 3. New one-way road system with acoustic barrier and landscaping. Road setback from residential properties ~18m 20m
- 4. Formalised pedestrian crossing

- Extended public pickup/ drop-off and GT facility
- 5. Future public bus stop
- 7. Coach Parking
- 8. Relocate freight and logistics operations to GA Precinct
- Relocated Airport Management Building
- 10. Car Park
- 11. Airservices Building
- 12. Substation





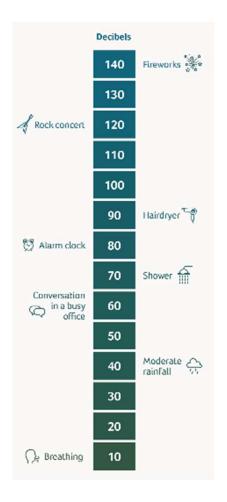
Endorsed Joint 2036 ANEF (under previous Master Plan 2016)

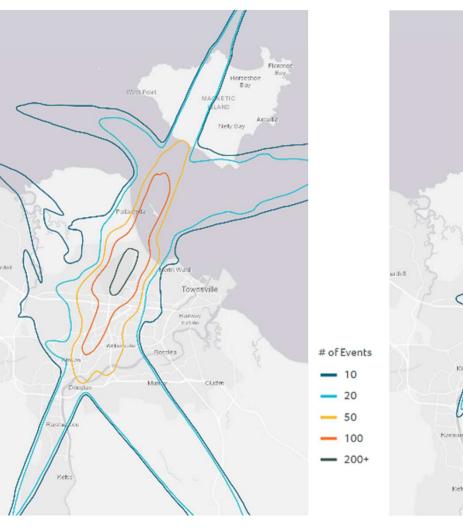


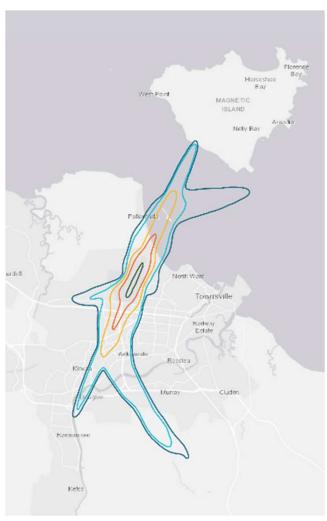
Draft Joint ANEF Contours (Master Plan 2023)



Draft Civil Noise Contours (Underpinning MP Draft ANEF 2043)







Draft N60 Contours

Draft N70 Contours

Scope 1 and Scope 2 emissions represent those emissions QAL has the most direct control over:







Scope 1



Scope 3

Queensland Airports Limited has committed to Net Zero Scope 1 and 2 by 2030.



Thank you. Any questions?

contact@tsvairport.com.au townsvilleairport.com.au





Defence Industry Hub



Defence Industry Hub Workshops and Events

Workshop Suite:

- Introduction to Defence Tue 23 May (In-Person) *A FEW TICKETS
 REMAIN**
- Marketing to Defence
- Tendering for Defence
- Cyber (for DISP)
- Collaborations and Partnerships

Webinar and in person options



Are you in the Queensland Defence Industries Capability Directory

Want to build your company's profile and promote your capabilities?

A new platform has been created to help Queensland businesses in our defence, aerospace and maritime industry sectors promote their capabilities to local, national and international customers.

The <u>Queensland Defence Industries Capability Directory</u> is an online database where users can find specific capabilities in Queensland.

Register for free via our website – <u>www.defenceindustries.qld.gov.au</u>



Defence Industry Hub Contacts

Defenceindustryhub@qld.gov.au

- Amy Savage, Manager
 Amy.savage@dsdilgp.qld.gov.au
- Erin Kiernan, Principal Industry Development Officer <u>Erin.Kiernan@dsdilgp.qld.gov.au</u>







WELCOME

AGENDA

- 1. About BMD
- 2. Project overview
- 3. Location
- 4. Scope
- 5. Our commitment
- 6. Procurement
- 7. Working with BMD
- 8. Expressions of interest



ABOUT BMD

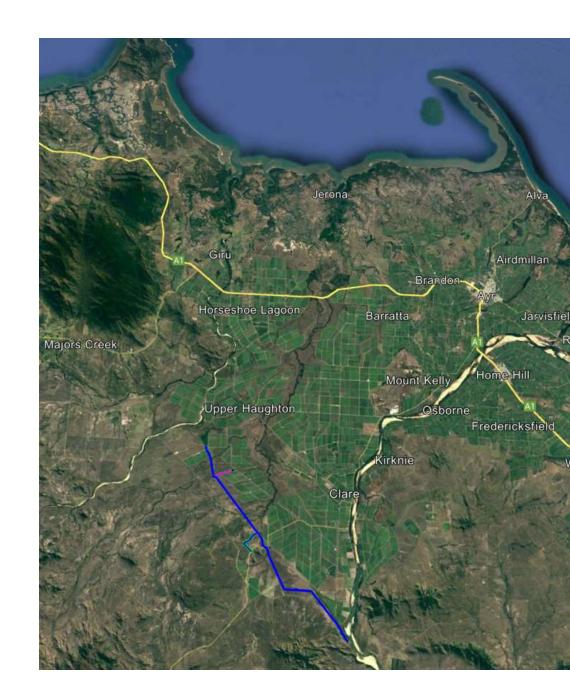
- Australia's largest privately owned civil contractor, with operations in every state and territory and employing over 1800 people.
- Since establishment in 1979, BMD is renowned for a relationship-based approach to business, putting people, partners and the community first, achieving long term partnerships and legacies.
- 29-year local presence and reputation for delivering successful infrastructure projects in Townsville.
- Delivered first stage of the Haughton Pipeline, and the Townsville CBD Utilities project which was
 delivered under a managing contractor model with the procurement strategies implemented achieving
 significant local benefits for Townsville, including 95% spend with local businesses.



PROJECT LOCATION

HAUGHTON PIPELINE PROJECT - STAGE 2

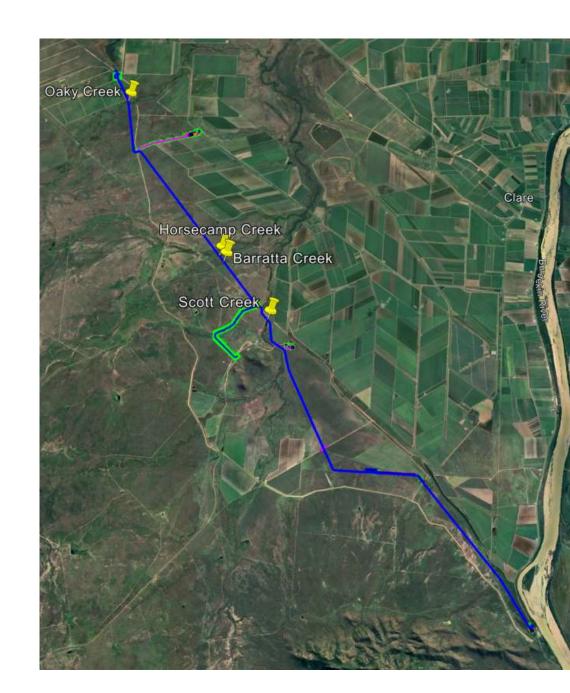
- Will connect and extend the existing pipeline from the Haughton River to the Burdekin River near Clare.
- Approximately 1hr Drive to Townsville
- We know the region well and have a solid footprint across the project



PROJECT SCOPE

HAUGHTON PIPELINE PROJECT - STAGE 2

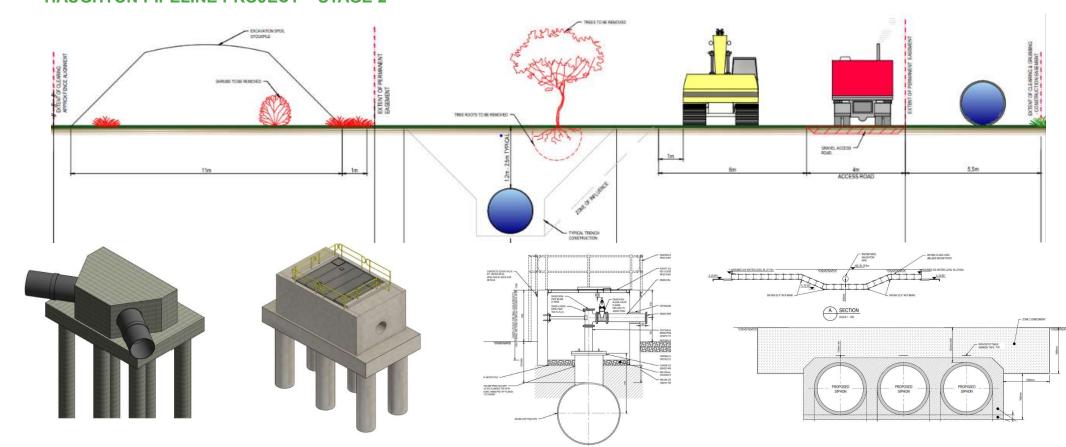
- 28.5 kilometres of DN1800 pipeline installation (GRP / MSCL)
- Access roads and stockyards
- Concrete thrust blocks and Isolation Pits
- Rehabilitation works



WE SEE THINGS DIFFERENTLY

PROJECT SCOPE

HAUGHTON PIPELINE PROJECT – STAGE 2



BMD GROUP

OUR COMMITMENT

HAUGHTON PIPELINE PROJECT - STAGE 2

- About 300 jobs will be supported throughout the build of the project.
- BMD will seek continuous improvement of the processes that support collaboration with our subcontractors and the coordination of quality, industry specific and relevant training to strengthen the skills and knowledge of existing and new workers to the industry.
- As a supporter of equal opportunity for small and medium sized enterprises, we will assist during tender phase to upskill prequalification, induction and onboarding requirements.

We are committed to employing locally to support delivery of the project.



PROCUREMENT – SUBCONTRACTOR AND SUPPLIER OPPORTUNITIES

HAUGHTON PIPELINE PROJECT - STAGE 2

BMD will be sourcing local specialist subcontractors, plant, equipment, materials and people to support the project. Services required include, but are not limited to:

- Environmental preclearance / Dilapidation survey
- Surveying
- Geotechnical and Structural design
- Temporary office / crib facilities
- Transport and logistic
- Earthworks plant and equipment
- Clearing and grubbing
- Fencing

- Pipeline installation (RCP, GRP, MSCL)
- Piling works
- Pile trimming
- RFP concrete works
- Cranage
- Construction of air and scour pits
- Electrical earthing
- Rehabilitation works

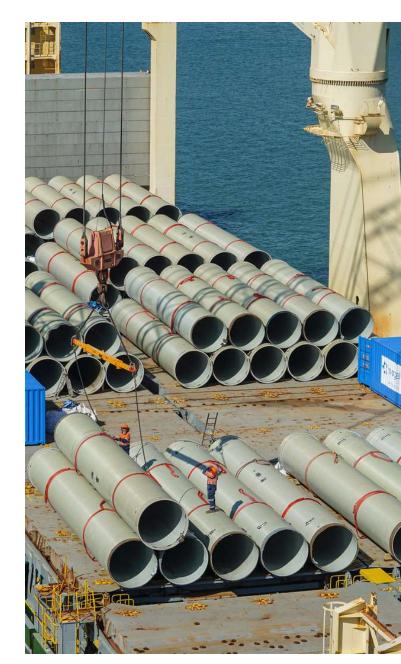
BMD GROUP

PROCUREMENT – SUPPLIES

HAUGHTON PIPELINE PROJECT - STAGE 2

BMD will be sourcing local specialist subcontractors, plant, equipment, materials and people to support the project. Services required include, but are not limited to:

- Quarry products
- Sand
- Concrete
- Reinforcing steel
- Fuel
- Precast (RCP/RCBC/pits)
- MSCL pipe
- DICL pipe and fitting
- Cattle grids / washdown bays
- Geofabrics



WORKING WITH BMD

HAUGHTON PIPELINE PROJECT - STAGE 2

- Collaborative approach
- Safety and environmental excellence
- Do it once do it right
- Aboriginal and Torres Strait Islander engagement
- Training and development
- Local participation
- Have some fun along the way.

Family values are entrenched in our way of operating - we believe in the importance of building genuine relationships, trust and true collaboration.



PROCUREMENT STRATEGY

HAUGHTON PIPELINE PROJECT - STAGE 2

Successful outcomes for Townsville

Industry engagement

Get to know the local industry capacity and capability and outline opportunities to collaborate.

Needs analysis

Find opportunities within the local industry to fit with project needs.

Match packages and simplify the onboarding process

Growth opportunity

Work with the local industry to support their aspirations for growth and bridge any gaps in the market.

We will bring specialist capability to supplement local industry capability as required

WE SEE THINGS DIFFERENTLY

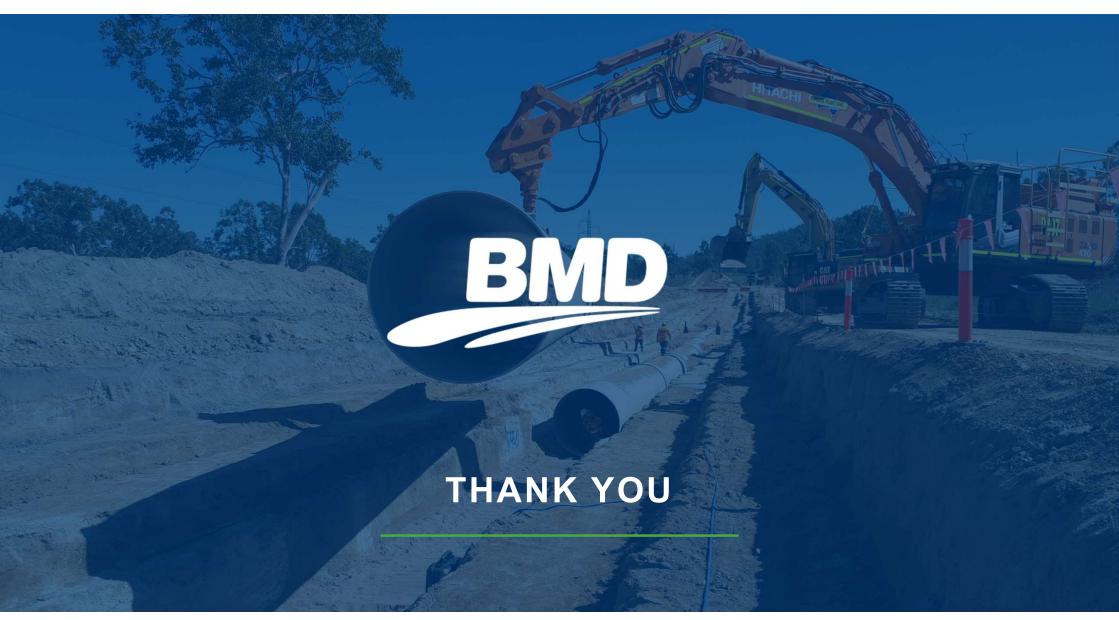
EXPRESSION OF INTEREST AND NEXT STEPS

DANIEL HUSSEYProject Manager

daniel.hussey@bmd.com.au



BMD GROUP



BMD.COM.AU

We appreciate your feedback!

- Townsville Industry Breakfast series Feedback form
- Scan QR code
- A link will also be provided in an email later today, along with a copy of today's presentations
- Thank you in advance for your time on this



Keep in the loop...

- Follow us on Eventbrite for our events and workshops...
- Next Townsville Industry Breakfast Thurs 17th August



Thank you

James Doyle

Regional Director North Queensland

State Development Infrastructure, Local Government & Planning

Contact us:

DSDILGP North Queensland Regional Office

- <u>Townsville.NQRO@dsdilgp.qld.gov.au</u>
- Ph: 07 4758 3405

