

Whitsunday Regional Council

Greater Whitsunday Regional Projects Forum –
8 September 2022

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Executive Manager Procurement, Property and Fleet



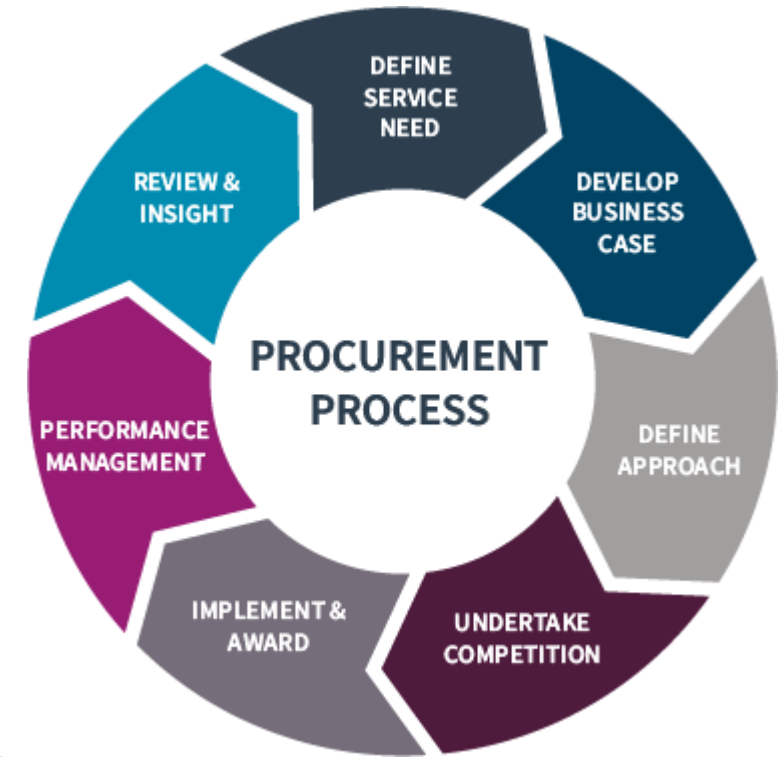
Council overview

- Mayor and six divisional Councillors
- Area 23,863 km²
- Operational budget 2022/2023 \$137 Million
- Capital budget 2022/2023 \$,.
- Asset value over \$1.4 Billion
- Residents 35,500



Procurement Policy

- Thresholds under the Local Government Regulation 2012
- Asset disposals, exceptions and compliance requirements.
- Building and Construction Works – PQC over \$5 million
- Sustainable Procurement
- Mates in Construction
 - All construction projects over \$1,000,000 Council requires that Principal Contractors awarded major construction projects shall adopt the Mates in Construction (MIC) Program General Awareness Training.
 - The MIC program is designed to:
 - Raising awareness about suicide in the workplace;
 - Making it easy to access help; and
 - Ensuring that the help offered is practical, professional and appropriate.



Local Preference Policy

Local Preference Policy (Readopted unamended from 21/22)

- 10% Local Preference weighting for Whitsunday Regional Council *local suppliers*.
- Preference to source quotes from neighbouring Councils Burdekin, Isaac and Mackay Regional Councils if local suppliers are not available.



Projects – Buildings and Facilities

- Public amenities renewals (Cedar Creek Falls/Brandy Creek and Hansen Park) \$900k
- Solar generation project \$700k
- Bowen Administration building renovation \$490k
- Building painting renewals \$440k



Projects – Water and Sewerage

- | | |
|---|--------|
| • Cannonvale STP – membrane replacement | \$1.4M |
| • Bowen WTP Intake, Switchboard and Structure | \$960k |
| • Sewer relining works | \$706k |
| • Recycled water main | \$650k |
| • Collinsville STP filter automation | \$500k |
| • Bowen reservoir roof repair | \$475k |



Projects – Transport

- | | |
|--|---------|
| • Disaster Recovery Funding Arrangement (DRFA) works | \$14.8M |
| • Tondara Road seal project | \$4.4M |
| • Bicentennial boardwalk refurbishment | \$805k |
| • Reseal program | \$800k |
| • Edgecombe Heights walking track | \$755K |
| • Stormwater works (Regional) | \$500k |



Projects – Waste Management

- Landfill capping project \$2.1M
- Transfer station drainage \$800k



Projects – Capital purchases

- Fleet replacement program
- VHF radio replacement
- Fuel management replacement
- Mobility solutions and Hardware

\$7.76M

\$1.32M

\$500k

\$370k



Projects – Aviation and Tourism

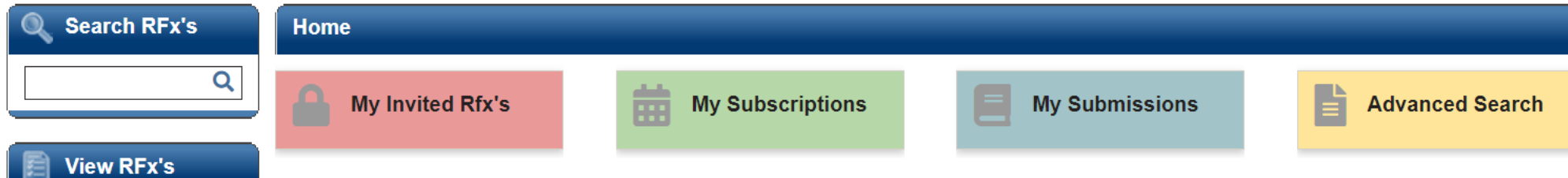
- Collinsville airport runway seal* \$2M
- Shute Harbour fishing pontoon refurbishment \$500k
- Whitsunday Coast Airport – office and fencing works \$250k



Procurement and Sourcing



eTenderBox®



Web portal link and video

<https://whitsunday.etenderbox.com.au/ListCurrentTenders.aspx>

<https://www.youtube.com/watch?v=YVs415a8Pgk>



Procurement and Sourcing

Supplier requirements

- WH & S systems
- Insurances – PL \$20M, Work Cover, Plant and Equipment, Works (Where relevant)
- White Card Construction
- Contractor Induction Online

