


ISAAC REGIONAL COUNCIL


Greater Whitsunday Regional Projects Forum


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ISAAC.QLD.GOV.AU

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ISAAC
REGION 

HELPING TO ENERGISE THE WORLD

Introduction to Isaac

SOCIAL PROFILE

58,673

square kilometres
spanning from the coast
to the coalfields,



median age 33.5

permanent
resident
population,

20,910

permanent
non-resident
population,

12,150

fly in/fly out & drive in /drive out

17

unique
communities

made up of modern
mining towns, historical
towns, coastal and
rural towns. Moranbah is
the main service centre,
population approx. 8,790,

Established couples and families, 26.5%

Maturing couples and families, 23.3%

Older couples and families, 15.4%

Young families, 10.5%

ECONOMIC PROFILE

mining is the **largest** industry employer

generating **13,080** jobs in the mining sector,

equating to **60.9%** of total employment in Isaac,

\$11.92 billion

contribution to Queensland's gross regional product
based on a full-time equivalent population of **33,420**,

22
operating
metallurgical
coal mines,



9 operating thermal coal mines
producing 22% of Qld's thermal coal,
15 mines in either construction,
care and maintenance or
advanced stages of approval,
producing 72% of Qld's metallurgical coal,

the Isaac local government area is a significant
contributor to the state and national economies

\$270.66 million

agricultural industry output,

this includes sheep, grains and cattle



\$82 million gross value add from
sugar cane industry,

14.12% of registered businesses are agriculture,

Key financials

Isaac Regional Council have adopted a \$40.1 million capital works budget for FY 2022/23

“We are investing \$16.4 million in roads around the region, \$1.9 million will go toward maintaining our parks and playgrounds and \$7.9 million will be spent on securing our water, waste and wastewater assets for our future,”

“A total of \$6.9 million towards long-term projects like multi-phase community facilities’ upgrades, hubs and compliance on our pools.”

During the recent Federal Election, Council assisted in securing commitments of:

- \$2.8 million for the Nebo Showgrounds Masterplan Stage 1
- \$14.4 million towards the replacement of Phillips Creek Bridge
- \$2 million towards enabling the Isaac Resource Excellence Hub
- \$400 million for the sealing of more than 450 kilometres of Queensland roads, upgrading key heavy vehicle corridors through our Queensland Beef Corridor partnership

Isaac Regional Council Projects

Moranbah Community Centre

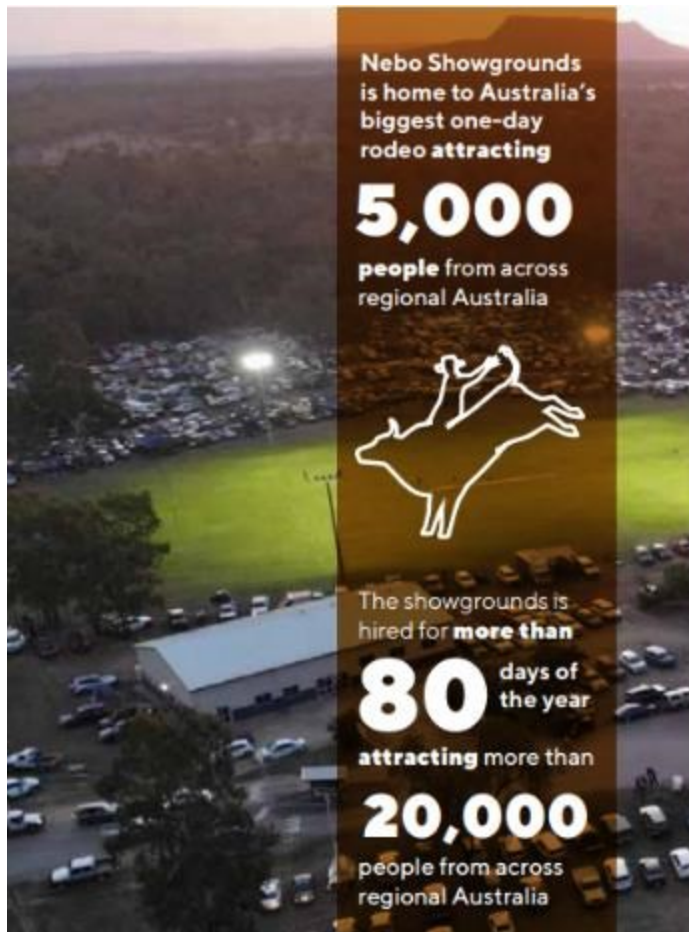
With an anticipated budget in excess of \$10 million dollars, the Moranbah Community Centre will be transformed into a modern, welcoming and functional facility, reclaiming its rightful place as the heart of the community.



Proudly supported through the Queensland
State Governments
Resource Community Infrastructure Fund

Isaac Regional Council Projects

NEBO SHOWGROUNDS MASTERPLAN PROJECT – Stage 1



STAGE 1

\$2.8 MILLION

- infrastructure upgrades
- heavy vehicle access
- general camping upgrades
- car parking



Proudly supported through the Australian Federal Governments Community Development Grants Programme.

Isaac Regional Council Projects

ISAAC RESOURCES EXCELLENCE HUB PROJECT – Stage 1



\$2 MILLION

THE SCOPE

The proposed hub's scope is to involve the following elements:

- The North Bowen Basin Mines Rescue Station and Training Centre
- A satellite campus of Central Queensland University (with or without other partnering institutions)
- An in-mining-region collaborative hub-and-spoke extension of the Resources Centre of Excellence
- A node in the Cooperative Research Centre community including CRC TIME, CRC Northern Australia and possibly CRCEPIC
- A mining visitors' interpretive and cultural heritage centre; and
- Complementary industry, regulatory and community facilities and activities; and tangible respect for First Nations culture to advance the excellence hub vision

The Isaac region is one of Australia's largest resource regions. We are...

58,673 sq km

Spanning from the coast to the coalfields

That is ...
25 times
the size of the ACT

We punch well above our weight

\$11.92 billion

is our contribution to QLD's gross regional product based on a population of full-time equivalent of 33,420.

22
operating metallurgical coal mines

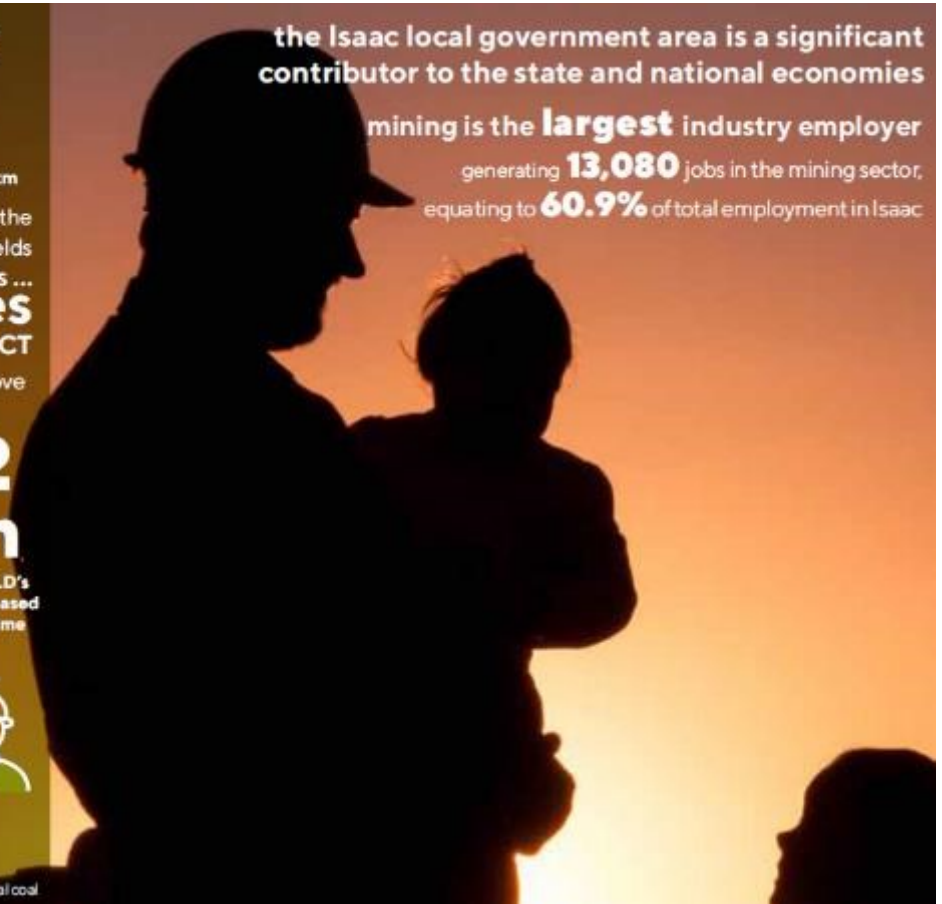


9
operating thermal coal mines

producing 22% of Qld's thermal coal

the Isaac local government area is a significant contributor to the state and national economies

mining is the **largest** industry employer
generating **13,080** jobs in the mining sector,
equating to **60.9%** of total employment in Isaac



Isaac Regional Council Projects



Australian Government

Department of Infrastructure, Transport,
Regional Development and Communications

Local Roads and Community Infrastructure Program Phase 3 Approved Projects. Total Budget \$3,092,778.00

Pool Carpark Upgrades	Clermont and Middlemount
Pool Fencing Upgrades	Nebo, Moranbah and Glenden
External Upgrades	Nebo Administration and Museum
Tourism Signage Upgrades	Regional
Copperfield Store Rectification	Clermont
Effluent Line Replacement and Upgrades	Moranbah
Lighting Upgrades	Middlemount Touch and Netball
Town Square Lighting Upgrades	Moranbah
Footpaths and Parking Upgrades	Centenary Park, Nebo

Isaac Regional Council Projects

Water & Waste – \$14 Million in projects

Project Title	Scope of works
Moranbah Landfill Phase 2 Stage 2	Construction of new engineered lined landfill cell at Moranbah Landfill. The project includes site access routes and stormwater and leachate collection system.
SCADA Upgrades	Upgrade the control systems at all treatment plants to a common standard. This will be conducted as multiple projects over several years and includes installing/upgrading SCADA systems, PLCs, electrical infrastructure, WAN, servers, etc.
Clermont Water Network Augmentation	Upgrade/augment the existing water network by increasing the smaller diameter water mains in the northern area of Clermont. This may be issued as more than 1 project. In addition to this project, will be a similar but smaller upgrade planned for Nebo.
Upgrade filter media, reservoir roof, valves and control systems at Moranbah and Clermont WTP	At Moranbah WTP replace reservoir roof, filter medium, valves, actuators, along with consolidate pneumatic air tubing and updating control systems. At Clermont WTP replace filter media and undertake control system upgrade. This will be conducted as multiple projects over a 18 month period.
St Lawrence Water Storage & Raw Water Main	This project includes the install 1.2 km of water mains and raw water reservoir along support infrastructure.
CORP Sewer relining	Conduct CCTV surveys of 20km of suspected defective or high-risk sewage pipelines. Then after reviewing CCTV investigation, reline sewage pipelines as required (estimated ~6km will need relining).
Moranbah 400ML raw water dam - remediation	Remediation of 400ML raw water dam which has considerable bank erosion.

Isaac Regional Council Projects

Engineering and Infrastructure – \$7.24 Million in projects

Project Name	Description	Approx Value
Saraji Road Intersection upgrade	Realignment of Peak Downs Mine Road-Saraji Road Intersection	\$1.2M
Kenlogan Road Intersection Upgrade	Upgrade and upgrade of Kenlogan Road/Russell Park Road intersection	\$850k
Dysart-Clermont Road Upgrade	Reconstuction of Dysart Clermont Road for 4.2km	\$1.63M
Pavement Rehabilitation Projects	Rehabilitation of various rural seal network segments using stablisation practices	\$1.55M
Isaac Floodway construction	Construction of 5 new concrete floodways	\$450K
Eaglefield Road Pave and seal	Pave and seal of 2.4km of rural road network	\$1.56M



Isaac Affordable Housing Project

Moranbah Affordable Housing Project

To be located on Mills Avenue in Moranbah, this project entails the construction of 16 affordable housing units. There are 4 separate unit blocks. 5 units are built to liveable housing Australia's gold standards for tenants supported by the National Disability Insurance Scheme.



Proudly supported through the
Queensland State Governments
Resource Community
Infrastructure Fund

Queensland Government Projects in Isaac

- **Nebo** - \$3.4 million in 2022-23 out of a \$31.5 million total spend to replace secondary systems at the Nebo substation to ensure continued reliability of supply to the surrounding area.
- **Clermont** - \$1.7 million in 2022-23 out of a \$3.5 million total spend to continue the replacement police facility.
- **Moranbah** - \$5.8 million in 2022-23 out of a \$6.2 million total spend to construct a new building for additional learning spaces.
- **Dysart** - \$750,000 in 2022-23 out of a \$900,000 total spend to upgrade skills development and training facilities.
- **Moranbah** – Circa \$52 million in 2022-23 for the Moranbah Hospital Redevelopment – construction of a new building, accommodation and helipad.

Procurement – Local Preference

Encourage development of local business and industry

- Attracts 20% of the weighted criteria
- Based purely on the supplier's location
- Does not exclude vendors outside region
- No capping on the value (tiers)

Scoring is as follows

- 10/10 – Local Vendors (as defined in this policy)
- 7/10 – Vendors in Neighbouring Council regions
- 5/10 – Vendors within the broader regions of Queensland
- 3/10 – Vendors based Interstate



Procurement – Engaging Suppliers

Two platforms used at IRC - either directly email known suppliers or we utilise the VendorPanel platform.



isaacrxf@isaac.qld.gov.au

Vendor Panel supports sourcing for both Tenders and Quotations and can also facilitate access to IRC pre-qualified panel arrangements and LocalBuy panel arrangements



<https://www.vendorpanel.com/supplier-info>



<https://www.localbuy.net.au/>

Procurement – Policy summary

Competitive bidding requirements

Limit (Excl. GST)	Requirement
Less than \$1500	Verbal Quotation may be accepted, however written quote preferred.
\$1,500 <-> \$15,000	Minimum of two written quotations
\$15,000 <-> \$200,000	Minimum of three written quotations via a formal RFQ process.
Greater than \$200,000	Invitation for written tenders are required.

Exceptions for Medium and Large-sized contractual arrangements are outlined within Division 3, s229 – s235 of the Local Government Regulations 2012.

Notwithstanding the provisions within Division 3 of the Local Government Regulations 2012, Council shall attempt, where feasible, to adhere to the stated competitive bidding requirements. This includes when sourcing through an Approved Contractor List (ACL), Register of Pre-Qualified Suppliers (RPQS), or LGAQ arrangements.

Find out more about council projects

Council Website

- <https://www.isaac.qld.gov.au/about-council/tenders-and-eoi-s>

VendorPanel Website

- <https://www.vendorpanel.com/supplier-info>

Procurement Email

- isaacrfx@isaac.qld.gov.au

