# The Department of State Development, Infrastructure, Local Government and Planning



## Industry roadmaps and strategies

#### **Priority industries**

- » Hydrogen
- » METS
- » Defence
- » Biomedical
- » Aerospace
- » Superyachts
- » Biofutures
- » Resource Recovery
- » Space
- » Beef Processing

#### **Industry Development activities**

- Accelerating the project pipeline
- Market and supply chain development
- Facilitating private sector investment
- Responsive policy and legislative framework
- Advancing new technologies
- Promote capabilities and opportunities
- Build awareness
- Facilitating skills development
- Provide strong government leadership



## Hydrogen

- » Qld Hydrogen Industry Strategy 2019
  - placing Queensland at the forefront of renewable hydrogen production in Australia
  - Hydrogen Industry Development Fund (\$35m)
- » Hydrogen in Townsville
  - NQ H2 Industry Working Group
  - Ark Energy / Sun Metals (\$5m)
  - Townsville Hydrogen Hub (\$60m)



### Defence

- » Defence Industry Hubs "defence ready"
- » Defence and Aerospace Industry Development Fund
- » Significant projects:
  - NQ Spark
  - Australia Singapore Military training Initiative
  - Great Barrier Reef International Marine College defence training



## Resource Recovery

- » Building a more sustainable industry
  - Resource Recovery Industry Development Program
     29 projects diverting 1.34 million tpa
- » Joint programs with Australian Government
  - Queensland Recycling Modernisation Fund
  - Remote and Regional Recycling Modernisation Fund
- » Precinct planning
  - co-locate and connect businesses in supply chains
  - creating secondary markets for waste materials



## \$3.34 billion Queensland Jobs Fund

- » Industry Partnership Program
- » Backing Queensland Business Investment Fund
- » Queensland Renewable Energy and Hydrogen Jobs Fund
- » Building Acceleration Fund
- » Made in Queensland
- » Manufacturing Hubs
- » Hydrogen Industry Development Fund
- » Queensland Recycling Modernisation Fund
- » Invested in Queensland program

Contact the Queensland Jobs Fund concierge service for more information: <a href="mailto:statedevelopment.qld.gov.au/queensland-jobs-fund">statedevelopment.qld.gov.au/queensland-jobs-fund</a>



# THANK YOU





## **Townsville HHS**

**Procurement Outlook 2022-23** 

Townsville Industry Breakfast 11 May 2022



#### Scale of activity

Each day on average across the Townsville Hospital and Health Service:

344 patients attend an Emergency Department

For the 2020-2021 financial year the Townsville HHS delivered more than:

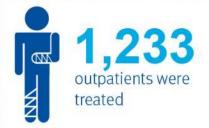


2,652

125,583
Emergency Department attendances



patients are admitted to hospital



R

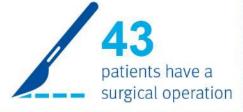
**185,481** dental treatments

106,441

hospital admissions



15,645 surgical operations







137,597 medical imaging examinations

205,218 specialist outpatient appointments



#### **Townsville HHS Master Plan: 20 year Strategic Direction**

#### Planning for projected demand

Key considerations of the **Plan** include:

- THHS Health Service Plan 2018 2028 indicates we need an additional ~ 400 hospital beds in Townsville over the next 20 years (an increase of ~70%)
- Partnership with JCU, TCC and private industry to form an integrated health and knowledge precinct as part of the City Deal.
- Better connectivity to Townsville's significant residential and business precincts including the CBD.

The new master plan will respond to key drivers for our business, including;

- Closing the Gap for Aboriginal and Torres Strait Islander Peoples
- Ageing and growing populations
- Increasing chronic disease and patient multi-morbidity
- Key service delivery priorities that bring services closer to home for North Queenslanders.





Townsville Hospital and Health Service

#### TOWNSVILLE HOSPITAL AND HEALTH SERVICE

## STRATEGIC PLAN

2022-2026



#### **ABOUT US**

Townsville Hospital and Health Service (HHS) is the public healthcare provider for more than 250,000 people across a geographic area of 150,000km2.

We serve the local government areas of Townsville, Burdekin, Charters Towers, Flinders, Richmond, Hinchinbrook, and Palm Island.

In doing so, we operate 21 facilities: 19 hospitals and health centres and two residential aged care homes. More than 6,600 staff work across our facilities, which is about one in every 17 working people - making us members of the communities we serve.

We provide a comprehensive range of services, from primary care in remote locations, to highly specialised care at Townsville University Hospital. This is the largest tertiary hospital in Northern Australia, providing specialist referral services for the 700,000 people living from Mackay, to the Torres Strait, to the Northern Territory border.

More than providing the healthcare of today; we are planning and innovating for the future. Our staff and collaborators are advancing healthcare through impactful research. While as a major teaching hospital, we are training tomorrow's doctors, nurses, midwives, allied health practitioners, and more.

Our vision is world-class healthcare for northern Queensland. This plan commits to this ambitious direction, outlines our strategic objectives, and lists the measures we will use to know we have achieved them.

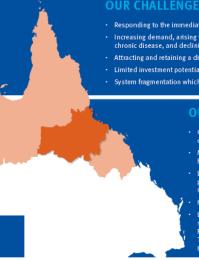
#### **OUR CONTRIBUTION TO THE QUEENSLAND GOVERNMENT'S OBJECTIVES FOR THE COMMUNITY**

Townsville HHS contributes to the achievement of the goals set out in the Government's objectives for the community - Unite and Recover, specifically:

- Safeguarding our health by responding to the threats of the COVID-19 pandemic
- · Backing our frontline services by developing our workforce to provide excellent care
- · Supporting jobs by hiring more doctors, nurses, midwives, and allied health practitioners
- · Growing our regions by attracting talent and investment to North Queensland
- · Building Queensland by delivering new infrastructure to meet community needs.

#### **OUR COMMITMENT TO HUMAN RIGHTS**

We will respect, protect, and promote human rights in our decision-making and actions.



#### **OUR CHALLENGES**

- Responding to the immediate and longer-term impacts of the COVID-19 pandemic
- · Increasing demand, arising from a growing and ageing population, rising burden of chronic disease, and declining private health insurance coverage
- Attracting and retaining a diverse workforce with specialist skills in regional Queensland
- Limited investment potential due to a constrained funding environment
- · System fragmentation which impacts the ability to provide integrated services.

#### **OUR OPPORTUNITIES**

- · Government funding commitments to upgrade and expand
- · Modern care models such as telehealth, virtual clinics, and hospital in the home
- Leading efforts to achieve health equity for First Nations people which comprise 9.3% of our population - double the Queensland average
- Harness the potential of our people
- Leveraging our strong fundraising, education, research and service delivery collaborations, including the Brighter Lives Foundation, Tropical Australian Academic Health Centre, TropiQ Tropical Intelligence and Health Precinct, and Better Health North Queensland.



#### ACKNOWLEDGMENT OF TRADITIONAL OWNERS

Townsville HHS acknowledges Aboriginal and Torres Strait Islander peoples as the first people and Traditional Custodians of the lands on which we walk, talk, work and live. We pay respect to Elders past, present, and emerging.



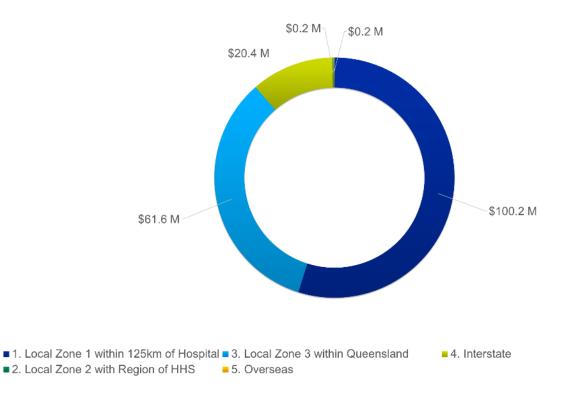
We are committed to providing accessible services to those from culturally and linguistically diverse backgrounds. If you have difficulty in understanding the strategic plan, you can contact us on telephone (07) 4433 1111 and we will arrange an interpreter to effectively communicate it to you.



#### **Local Benefits delivered through Procurement**

#### Townsville Hospital and Health Service

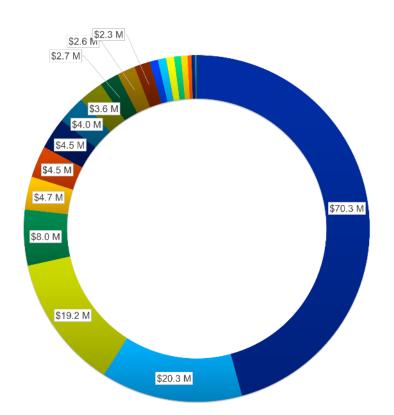
#### By region FY19 to FY22 YTD



#### **Category Overviews**

#### **Current category value breakdown**

Category	Contract\$
Medical Labour and Services	\$70.3 M
Building Costs & Construction	\$20.3 M
Medical Equipment and Maintenance	\$19.2 M
Construction Services	\$8.0 M
ICT Software	\$4.7 M
Facilities Management and Maintenance	\$4.5 M
Food and Catering	\$4.5 M
Building, Plant and Equipment	\$4.0 M
Prosthetics	\$3.6 M
Professional Services	\$2.7 M
Utilities	\$2.6 M
Research	\$2.3 M
Contractor	\$1.2 M
Property Services	\$1.2 M
Employee Services	\$1.1 M
ICT Services	\$1.0 M
Medical Consumables	\$0.9 M
Pharmaceuticals	\$0.6 M
Consultants	\$0.5 M
Accommodation	\$0.1 M
Logistics	\$0.1 M
Business Services and Equipment	\$0.1 M
Telecommunications	\$0.0 M
Travel	\$0.0 M
Grand Total	\$153.5 M



#### **Category Overviews**

#### **THHS Procurement pipeline**

- Capital works and major construction 22-24
  - TUH Hybrid Theatre ~\$18M
  - TUH Outpatients Department ~\$4M
  - TUH North QLD Persistent Pain Management Service ~\$4M
  - Kirwan Health Campus Redevelopment ~\$40M
  - Multiple projects at TUH campus in scoping and approvals phase
- Building, Engineering and Facilities Management works
  - Ongoing program of maintenance
    - Suppliers are engaged via panel arrangements, RFQ processes, and minor/medium works tenders
  - Large number of tenders to be let for works in CY2022 supporting:
    - Strategic Maintenance Program (SMP)
    - Health Technology Equipment Replacement program (HTER)
    - DoH Sustaining Capital program
    - DoH COVID Response Infrastructure Program





#### **Category Overviews**

#### THHS Procurement pipeline cont.





#### BEMS works planned for 2022

#### SMP works

- TUH Master key replacement project to market this month
- Ayr Generator replacement tender live now
- Parklands Fire System renewal
- Home Hill Fire System renewal
- TUH Roadway

#### HTER works

- Cardiac Angiography suite replacement
- MRI #1 replacement and installation works

#### Sustaining Capital program works

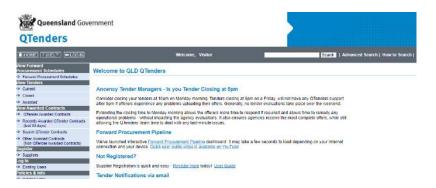
- TUH HVAC renewal
- Central Sterilisation Department compliance works (multiple sites)
- Eventide RACF Fire System renewal

#### How to participate?

#### Tender platforms



- Tenders for projects over \$100K are released to the market via Queensland Government digital tender platforms, QTenders and eTender
- QTenders is used by all Departments, agencies and statutory bodies to seek tender bids and offers from the market for all categories and requirements
- eTender is the dedicated platform for construction works tenders managed by QBuild and the Department of Energy & Public Works
- For major construction tenders THHS will use the QBuild Prequalification (PQC) System







### What is the Prequalification (PQC) System?

The Prequalification (PQC) System is Queensland's whole-of-government register of prequalified building consultants and contractors

Government departments use the register to identify prequalified suppliers suitable to deliver projects based on the project size, type and location as well as the supplier's licence and capabilities.

Search <u>PQC</u> in any search engine to get started or go to the Business Queensland website <u>www.business.qld.gov.au</u> for more information

ueensland Government

**Business Queensland** 

#### How to participate cont.

#### **Tender platforms**







Benefits of QTenders and eTender registration:

- Instant notifications of tender releases for all Queensland Government tenders relevant to your business
- Full visibility of Queensland Government Forward Procurement Pipeline
- Visibility of individual Department/Agency Forward Procurement Schedules
- Open, transparent and fair opportunity for your business to bid on Townsville HHS tenders

Search "QTenders" and "eTender" in any search engine to get started



## Procurement & Contracts Unit

#### **Procurement enquiries contact:**

Andrew.Potter2@health.qld.gov.au

Thank you

## Defence Transition to Manufacturing Program

- » Are you an ex-ADF member looking for civilian career options?
- » Townsville Manufacturing Hub, The Defence Industry Hub and TAFE Qld have collaborated with local businesses and IPA to offer ex-ADF personnel employment in the manufacturing industry
- » The pilot program will give an entry level and key understanding of key manufacturing skills and industry experience for a career in manufacturing.
- » Duration: 9 weeks including 5 weeks training and 4 weeks paid industry placement



## Defence Transition to Manufacturing Program

» Expressions of Interest are now open!

For further information contact and to register your interest:

Manufacturing Hub
Townsville.Manufacturinghub@rdmw.qld.gov.au



## Defence Industry Hub – Workshop Schedule

» Defence Basics 101 – Cairns – 16<sup>th</sup> June

» Whole of Queensland, Defence Business 101 webinar – May/June

» ASMTI Ready Master Class (including pitching, tendering and Joint Venture information) – August/September



## Defence Industry Hub – Workshop Schedule

- » Townsville face to face workshops August to November
- » Joint Venture webinar September/October
- » Cyber webinar September/October

For further information contact:

**Defence Industry Hub** 

Amy.Lever@dsdilgp.qld.gov.au OR

Danielle.Walton@dsdilpg.qld.gov.au









An Australian owned company using aquaculture to create a more sustainable future.

Ornatas is led by a board and technical team dedicated to a **sustainable future for seafood**, with a shared ambition to create opportunities in regional communities and respect our environment.



## **Our Strategy for 2022**

Ornatas Vision



To create an

Australian Tropical

Rock Lobster industry

for domestic and
international markets

Operational Developments



**Tasmania: ongoing** Research partnership UTAS

**Townsville:** Commercial Onshore Lobster Aquaculture

Northern Australia: Sea Raft Lobster Aquaculture Peak production reached by 2032



1000 tonnes of Tropical Rock Lobsters In Onshore and Sea Raft Culture 10 year Australian Industry growth plan



Annual turn over of \$140 million
Direct Employment 120 staff
Creating a new Australian Lobster
industry worth \$500 million,
direct and indirect employees
greater than 500 people

## 20 years in the making

Ornatas has successfully commercialised world's first science from the University of Tasmania's IMAS division, and now has a fully operational Tropical Rock Lobster hatchery/nursery in Northern QLD. Our operations are under-pinned by ongoing research funded by Ornatas/Australian Research Council/University of Tasmania, the CRC for Developing Northern Australia and Fisheries Research and Development Corporation.

#### The future:

Ornatas is now working with its partners to bring Tropical Rock Lobster grow-out to Northern Australia in onshore ponds and sea rafts, to create a premium and sustainable, Australian Tropical Rock Lobster product.



## **Company History:**



June 2017 – Our financier invested in Lobster research partnering with UTAS and purchased a exclusive licence for hatchery production of Tropical Rock Lobsters in Australia.



June 2018 - Ornatas Pty Ltd established and the inaugural board was appointed to manage the aquaculture production of Lobsters



July 2019 - Ornatas purchased 268 Ha Lot in Townsville to fast-track grow-out technology of Lobsters



Jan 2021 - Ornatas Strategic review identifies Tropical Rock Lobsters as key species and all future investment to concentrate on egg to plate strategy



May 2022 – Ornatas increases staff to 24 including appointment of Senior Management Team

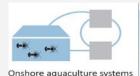


\$18 million Capital invested in Toomulla Beach facility \$6 million operating expenses

\$4 million invested in Research and Development

## **Research Projects:**

#### Sustainable Onshore Lobster Aquaculture















Building knowledge to establish the world's first sustainable onshore lobster aquaculture industry focused on commercial, sustainable and socially acceptable lobster production from hatchery to market.

#### Pioneering Tropical Rock Lobster Raft Culture for Northern Australia

















Under a collaborative project funded by the CRCNA, our aim is to bring Tropical Rock Lobster sea raft grow-out to northern Australia

## **Commercial outcomes:**



Established Business, building the foundations for a 1000T lobster industry within 10 years (Corporate structure, strong leadership and technical strength and bolt on business model)



Well-established partnerships, UTAS, Federal and State political parties, Aquafeed companies, good working relationship with DAF, DES, and GBRMPA



Designed and tested World first commercial scale lobster hatchery capable of producing commercial numbers of Lobsters for grow out



May 2022 - fully operational 12 tank Lobster hatchery and nursery holding over 6,000 lobsters



Value creation for investor

- Free hold of site, long term access agreement through National Park, ILUA nearing completion
- Fully operational aquaculture site

## Capital Project 2022-24 – \$14m investment

#### Infrastructure upgrades



Upgrade of the Bruce Highway turnout



Potable water pipeline



High-speed Internet NBN



Office and staff amenities

#### **Operational upgrades**



Increase Nursery capacity and Life support systems – capacity of 100,000 \* 10g juveniles per year



Increase onshore pond grow-out capacity
– 20T per Ha



Saltwater upgrades

## **Ornatas Goals**



36 tank Modular Hatchery and Nursery



1,000,000 Per annum



700,000 Lobsters PA



1,000T Premium export product



Ornatas employing 120 people Strengthen relationship with JCU and QLD TAFE



Total investment to complete project \$100 million









Thankyou



Ornatas Team



Bowen Pipeline Company

## Bowen Pipeline Project

Unlocking the economic potential of the Inkerman-Gumlu-Bowen region

Prepared and presented by: Kathryn Brown (Bowen Pipeline Project Manager) – KCLB Consulting Pty Ltd

## What is the Project?

#### Building regional resilience through provision of secure and reliable water

Construct and operationalise an underground water pipeline that will:

- Distribute up to 100,000ML water per annum
- Be 105km-120km long servicing the horticulture, aquaculture, agriculture and industrial regions along a 12km wide corridor
- Start at Burdekin River through to Inkerman, Gumlu, Guthalungra, APSDA and on to Bowen (exact route TBC)
- Be built using modern technology within private property, and brownfield Bruce Highway and local council unbuilt road reserves



## Why this Region?

- Optimal growing conditions 300 days sunshine year, moderate seasonal rainfall, warm temperatures and high humidity
- Bowen-Gumlu region is Australia's largest winter vegetable growing area
- Ongoing consultation with local producers since 2017 has demonstrated strong local appetite for growth if water is the right price
- Opportunity for manufacturing, early stage processing and value-add industries
- Strategic infrastructure already in place
  - Townsville NQ Industrial Hub airport, seaport, logistics, cold storage, machinery
  - Existing rail and highways, APSDA seaport
- Abbot Point State Development Area (APSDA) currently no water supply water will enable progression of this precinct
- Burdekin Falls Dam is the largest water storage asset in Queensland and has water reserves which could meet project requirements - raising of dam wall in 2025 will increase storage capacity by 590,000 ML



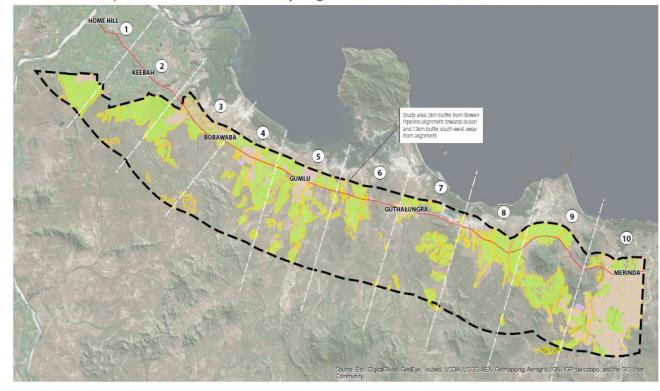


# Why this Region?

- 36,000ha cleared Class A&B agricultural land available for transition
- 10,000ha currently used for horticulture.

# Proposed Bowen Pipeline Bowen Pipeline GQAL study area Qid DAFF Class A & B Agricultural Land Class A & B in study area Class A & B additional to study area Existing Horticulture (aerial assessment)

2. Bowen Pipeline - Good Quality Agricultural Land (GQAL) Assessment

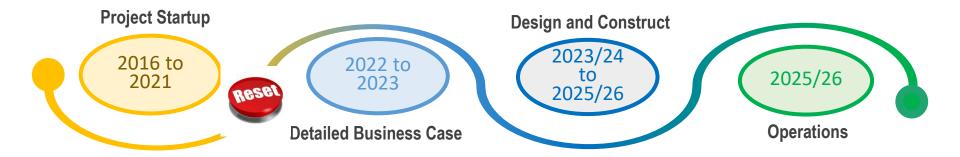


# Best practice management

- Due to dependency on water being harvested from rain and from groundwater systems many growers already have best practice irrigation and land management practices in place.
- The Bowen Pipeline Project will continue to support and encourage these practices:
  - · Growers will utilise modern trickle and drip technology to eliminate water runoff
  - Real time monitoring and evaluation of soil, water and foliar (plant leaves) will underpin the sustainability of production to prevent any potential impacts on the environment
  - Maintaining good riparian vegetation corridors and managing gully and grazing land erosion - filters sediment and nutrients (nitrogen and phosphorus) from runoff entering waterways, wetlands and marine ecosystems
  - Reliable water enables longer planning cycles setting goals for outputs over
     5-10 years rather than annually
- This is a 21st century irrigation project that will meet all environmental standards and approvals, additionally the detailed business case will investigate sustainable design and operation of the pipeline.



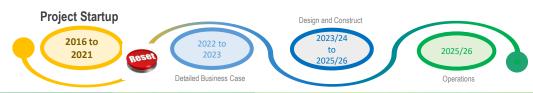
# Project timeline overview



## Project start-up 2016-2021

- Conceptualised by Proponent in 2016
- Project is investor funded 39 unit trust holders with majority local to the region (aim to increase local investors)
- Proponent established preferred route and commenced discussions to secure water allocations (MOU TCC)
- Draft concept designs developed based on preferred route and anticipated water demand
- Preliminary Economic Analysis KPMG completed 2017
- Environmental studies completed using proposed route and draft concept design
- BPC lodged Environmental Protection and Biodiversity Conservation (EPBC) application and draft Initial Advice Statement (IAS) with Coordinator General

Further information regarding the investment framework (business case development) available: https://www.nationalwatergrid.gov.au/framework



# KPMG Preliminary Economic Analysis

- In 2017 KPMG completed a preliminary economic analysis which included consultation with 5 large horticulturists and 100% of the aquaculture industry
- Study focused on high value horticulture and aquaculture industries
- Following benefit streams were identified:









### **Economic**

### Increased horticultural production output by \$293 M per year

Increased land area under production, increased yields and increased crops produced per year directly impacts the value of production

Diversification of crops improves resilience of the local horticultural industry to local and global market shocks (demand and supply)

Aquaculture producers will have access to a cheaper water alternative than that currently available.

### Social

### Increased employment of up to 3,000 employees

Increased production will increase employment directly and indirectly

Water security will increase income certainty for regional growers by limiting the impact of extended drought periods and supporting crop diversification

APSDA access to secure water resolves a core concern of the Queensland Government and project proponents

Progression of the APSDA provides employment opportunities in the industrial and ancillary services sectors in close proximity to Bowen

### **Environmental**

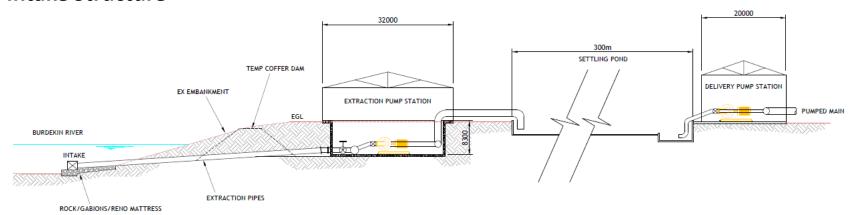
Reduced reliance on bore water will limit the encroachment of salinity into the regions water table.

Pipeline will be constructed within existing brownfield land corridor

Diversification of cropping will vary the environmental impact associated with different crops and methods of production. New crop impacts will need to be considered on an individual basis.

# Draft concept design

### **Intake Structure**



**Concept Intake Structure** 

Source: RMA Engineers

<sup>\*</sup>The draft concept design will be revisited during Phase 1 of the Detailed Business Case.

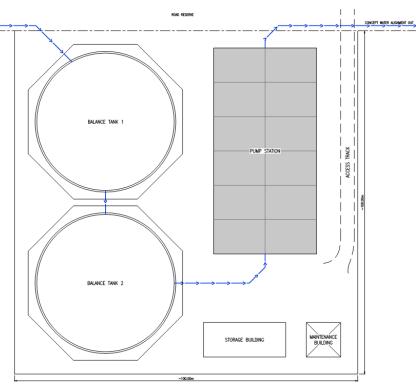
# Draft concept design

### **Pump Stations**

- 5 linked pump stations along pipeline
- Designed for automatic operation and offsite real time monitoring (SCADA) with low noise impact
- Infrastructure located on private land (conditionally secured)



**Simulation View of Pump Station** 



Concept Pump Station and Balance Tank Schematic Source: RMA Engineers

Draft concept design

### **Pipe**

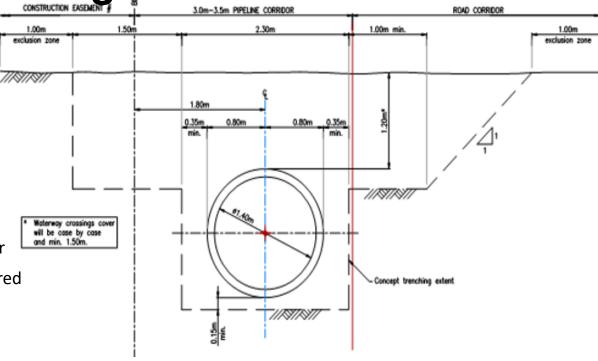
 HDPE pipe extruded in long lengths onsite

Approx. 105-120km in length (TBC)

 Built in private land, local and state unbuilt road reserves buried underground (majority)

 Will reduce in size as water volume disperses along the pipeline corridor

• Underbore construction likely required for 16 of 138 flow paths.



Diagrammatic Representation of Pipe Trenching Detail (1400dia) Source: RMA Engineers

# 2021 reset and Government funding

- 2021: Year of Project Reset Larger (volunteer) team with broader and specialist expertise, fresh eyes, focused and detailed planning, stakeholder re-engagement (primarily 3 tiers of Govt)
- Early 2021: Applied for \$5M grant from the National Water Grid Authority to undertake detailed business case
- August 2021: Australian Government committed \$5M funding towards the Project to undertake detailed business case
- **February 2022:** Grant Deed executed with the State Department of Regional Development, Manufacturing and Water (RDMW), who administer the grant on behalf of the National Water Grid Authority via a Bilateral Agreement (deliverables, milestones and staged grant payments agreed at all levels)
- April 2022: 2022-23 Federal Budget the Australian Government conditionally committed \$80M grant towards pipeline construction

Further information regarding the investment framework (business case development) available: https://www.nationalwatergrid.gov.au/framework



# \$80M conditional NWGA construction grant

2022-23 Federal Budget the Australian Government committed \$80M grant conditional on:

- Completion of the detailed business case
- Confirmation of total delivery costs
- Confirmation of co-funding and
- Demonstration of value for money and public benefit



### Detailed business case 2022-2023

Phase 1 Dec 21– Jul 22

- Project plan
- Management plans
- Governance framework

- Engagement of Lead Consultant and Engineer
- Engineering Concept design
- Feasibility Revalidation report

Phase 2

\*Aug 22– Mar 2<u>3</u> Detailed Business Case

- Engineering Preliminary Design
- Lodgement of IAS and IAR with Coordinator General (assumption IAR)

Phase 3

\*Apr 23– Aug 23

- Preconstruction readiness activities
- Proposed Project Delivery Report
- Stage 3 Completion Report

\*Timelines are subject to review with replanning for next phase occurring at end of each phase



# DBC - Phase 1 (Dec 21 - Jul 22)

Completed

- Project Plan and Phase 1 fortnightly delivery plan
- Project Management Plans (Risk, Quality, Change, Stakeholder)
- Governance framework
- Initial review of potential alignments

- Engaged KBR for delivery of Phase 1 and Phase 2 DBC related reports. KBR subcontracted Pinion Advisory to complete engineering.
- Multiple discussions with Local and State Government regarding proposed pipeline alignment.

In Progress

- Gap analysis, Investment Logic Map, Service Need
- Preliminary Business Model design
- Preliminary Water strategy
- Round One Demand Assessment
- Engineering Concept Design and costing (Class 5)

- Obtaining in-principle agreements from Local and State Government for use of unbuilt road reserves.
- Economic analysis and Financial analysis
- Indigenous Engagement Strategy
- Recommendation to proceed to Phase 2
- IAS documentation

# DBC - Phase 2 (Aug 22 - Apr 23)

### Fully compliant \*Detailed Business Case

- A1 Proposal background
- A2 Governance and assurance
- A3 Service need
- A4 Strategic considerations
- B1 Risk
- B2 Base case
- B4 Legal and regulatory considerations
- B5 Public interest considerations
- B6 Sustainability assessment
- B7 Social impact evaluation
- B8 Environmental assessment
- B9 Economic analysis
- B10 Financial analysis
- B11 Affordability analysis
- B12 Appraisal summary table
- Executive summary

- C1 Market considerations
- C2 Delivery model analysis
- C3 Public sector comparator

### **C4** Implementation plan

Conclusions and recommendations Appendixes:

- Benefits register
- Risk register
- Stakeholder engagement plan
- Round 1 & 2 demand assessment reports
- Detailed environmental assessments
- Water Strategy Report
- Geotechnical report
- Preliminary engineering design and costings (Class 2)

### Parallel project activities:

- Securing alignment (private, Local and State Government)
- Progressing IAS/IAR and EPBC
- Encouraging and supporting new entry value-add industry/manufacturing to the region

<sup>\*</sup>Further information available: https://www.statedevelopment.qld.gov.au/industry/infrastructure/business-case-development-framework

# DBC - Phase 3 (Apr 23 - Aug 23)

Preconstruction readiness activities

- Round 3 demand assessment report
- Binding water sales
- Binding water allocations
- Final preliminary engineering design
- Drafting of tender documents

- Provider market sounding for detailed design and construction
- Proposed Project Delivery Implementation Report
- DBC Project Completion report

Parallel Project Activities

- Financial prospectus
- Secure private equity and/or NAIF funding
- Encouraging and supporting new entry value-add industry/manufacturing to the region
- \*Finalise Environmental applications and approvals
- \*Prepare and lodge Stage 4 grant application for Construction Funding through the NWGA

<sup>\*</sup>Completion of these activities is dependent on external factors such as Government decision making.

# \$80m in the pipeline for Bowen agriculture

**Source:** Townsville Bulletin 6/05/2022

### SATRIA DYER-DARMAWAN

THE Coalition government has committed \$80m to the construction of the Bowen Pipeline, which is set to deliver water security in northern Queensland and protect and create jobs in the agricultural sector.

up to 300 well as 14 struction. Deputy Minister Transport velopmen water su

Supported by five pump stations, this vital piece of infrastructure will see around 100km of underground pipeline built from the Burdekin River to Bowen.

According to the Bowen Pipeline Group, the project will allow the creation of a reliable, secure water supply to Australia's largest winter vegetable growing area. It is believed the project will create up to 3000 full-time jobs as well as 145 jobs during construction.

Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development Barnaby Joyce said water supply and security plays a fundamental role in the future prosperity of our primary industries.

"This pipeline will be capable of transferring 100 gigalitres of water every year to agricultural, industry and community water users in the Bowen region," the Deputy Prime Minister said.

"The Coalition govern-

ment understands the vital importance of regional Australia to our whole economy and will back in the projects that will make Australia as strong as possible as quickly as possible."

Burdekin MP Dale Last was in full support of the announcement and said that the project had the potential to transform horticulture in the Bowen and Gumlu areas.

"If nothing else, we have learnt from the Covid pandemic that Australia needs to be more self-sufficient when it comes to essential supplies like food.

The Bowen and Burdekin regions have the potential to



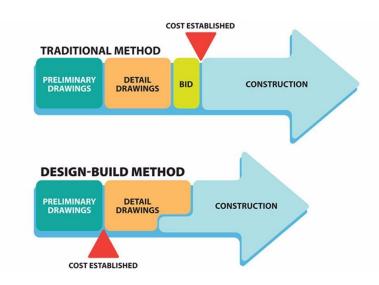
The pipeline will connect the Burdekin River, pictured, to Bowen. Picture: Matt Taylor

feed millions of Australians but have been held back due to water infrastructure," Mr Last said.

# Design and Construct (TBC)

2016 to

- Timeframe TBC
- Tender process
- DBC process will:
  - Conduct provider market sounding for detailed design and construction
  - Evaluate and document preferred delivery method including proposed timeframes
  - Finalise Preliminary Detailed Design (AACE Class 2)
- Dependencies:
  - Completion of tender documentation
  - Securing budget (private equity / NAIF / NWGF Construction Grant)
  - Environmental and planning approvals





# Operations (TBC)

Operational Readiness For example: Establish operational plans, budgets, schedules, management processes, systems and information management, asset and life cycle management, maintenance strategies.

Operations

For example: Administer, operate, manage and maintain the infrastructure, community, safety, environmental obligations and customer services.



### Further information:

### Round one water demand assessment

- will occur late June encourage anyone interested in water to express demand
- date will be announced via public notice media, Bowen Gumlu Growers Association, known entities of interest and the Bowen Pipeline Website

### **Detailed Design and Construction activities**

- Market sounding planned early 2023
- Tender processes planned late 2023/early 2024

**Enquiries** regarding the Project or for registration to our quarterly newsletters please email comms@bowenpipeline.com.au

Website http://bowenpipeline.com.au/en/

### Keep in the loop...

» Follow us on Eventbrite for our events and workshops...





### SAVE THE DATE...

» Townsville Industry Breakfast 2022 series...

Wednesday, 10<sup>th</sup> August (Speakers subject to change)

AEWC – Latan Data Centre and Renewable Energy Project

Construction Skills Queensland – Sector update

UGL - K2 Solar



### Thank you

James Doyle
Regional Director North Queensland

State Development Infrastructure, Local Government & Planning

### Contact us:

DSDILGP North Queensland Regional Office

- North Queensland Regional Office
- <u>Townsville.NQRO@dsdilgp.qld.gov.au</u>
- Ph: 07 4758 3405

