



Greater Whitsunday Regional
Projects Forum

Mackay Regional Council Supply
Chain Opportunities

Kylie Rogers

Associate Director Infrastructure

Mackay Regional Council at a glance

- Approximately 1200 staff
- Services provided to approximately 125,000 people (50,000 rateable properties) across 7,600 square kilometres
- Services provided include:
 - Community Facilities
 - Parks and Environment
 - Water and Waste Services
 - Transport, Drainage and Flood Risk mitigation
- Infrastructure portfolio – approx. \$6B (replacement cost)



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Budget focus: Back-to-basics delivery and a future-ready Mackay

➤ Annual Budget for 26/27 - \$514M



Great Parks and Community Facilities

Council is investing more than \$32 million in parks, playgrounds and community facilities, to support active families, stronger neighbourhoods and better lifestyle opportunities across the region.



Safer Roads and Footpaths

Delivery of safer and more connected roads with a total of \$27.1 million funding for upgrading and renewing roads, footpaths, bridges and transport infrastructure.



Drainage and Flood Resilience

Council is investing \$25.8 million in new, renewed and upgraded drainage infrastructure to improve stormwater management, reduce flood impacts and support a more resilient Mackay region.



Safe, reliable water supply

\$15.1 million invested to keep safe, clean drinking water flowing to homes and businesses across the Mackay region.



Renewed wastewater infrastructure

More than \$12 million towards essential renewal of existing wastewater infrastructure, supporting reliable services now and into the future, including Mackay North and Mackay South Water Recycling Facilities.



Reliable Waste Services

Investing \$800,000 in new, rehabilitated and renewed waste assets to deliver essential waste management for the region.

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OPERATIONAL EXPENDITURE \$386.8M



BUDGET 2026-2027



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CAPITAL WORKS PROGRAM \$127.4M



\$127.4M

Capital Works Program
building a stronger, more
sustainable Mackay region



\$32M

Investment into parks,
playgrounds and
community facilities



\$27.1M

Delivering safer roads
and footpaths across
the region

KEY PROJECTS UNDER WAY

\$20.42M

Northern Beaches Community Hub

\$2.37M

Woodlands District Park Stage 1 Phase 3

\$7.95M

Reed Street Connection

\$5.5M

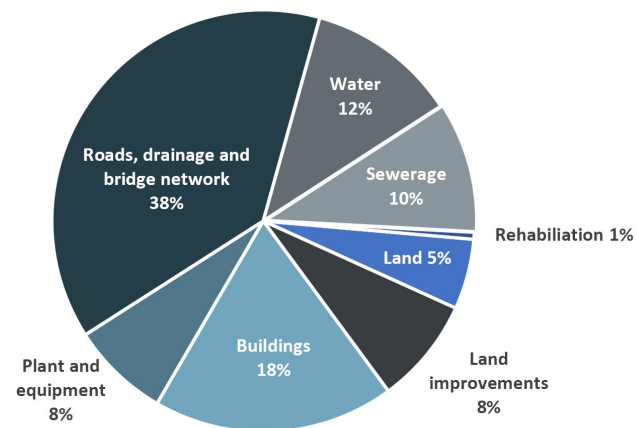
Regional Bridges

\$3.6M

Regional Footpaths

\$16.93M

Pioneer River Shakespeare Street Levee



Capital Expenditure by Asset Type
(including donated)

BUDGET 2026-2027

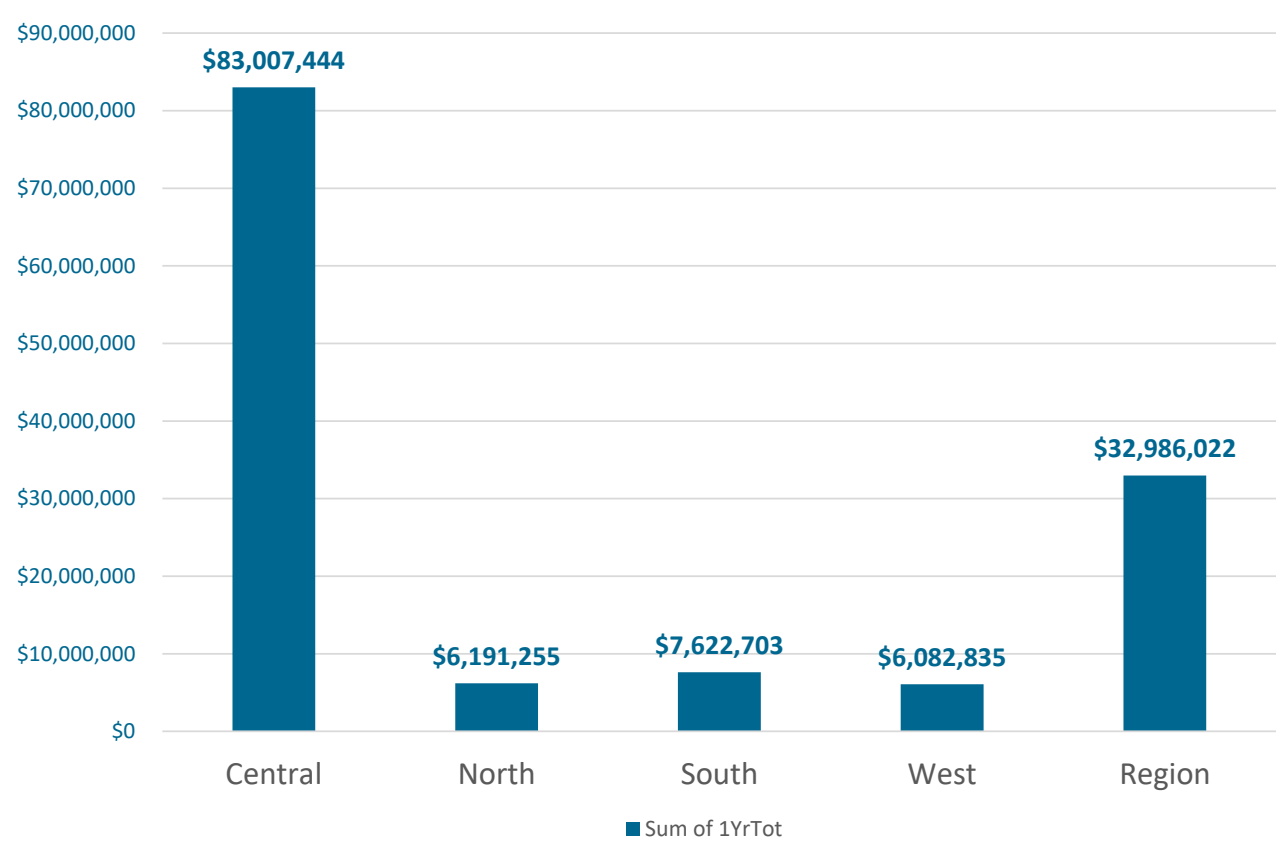


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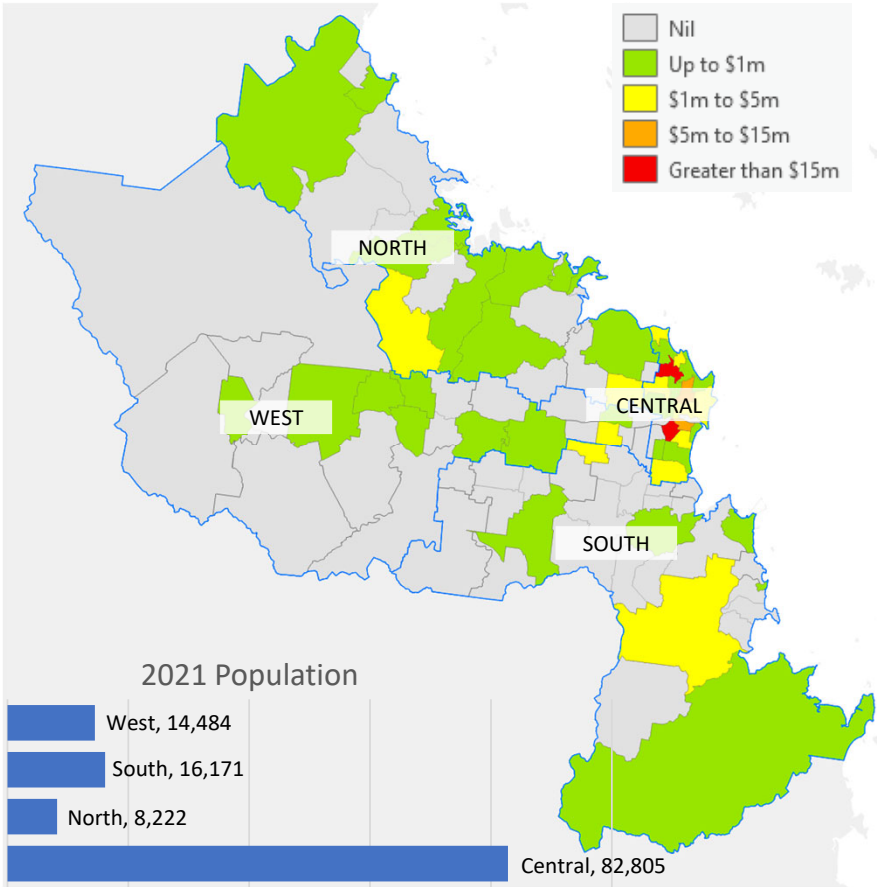


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Investment by locality



* Region costs = header costs, regional programs, plant & equipment

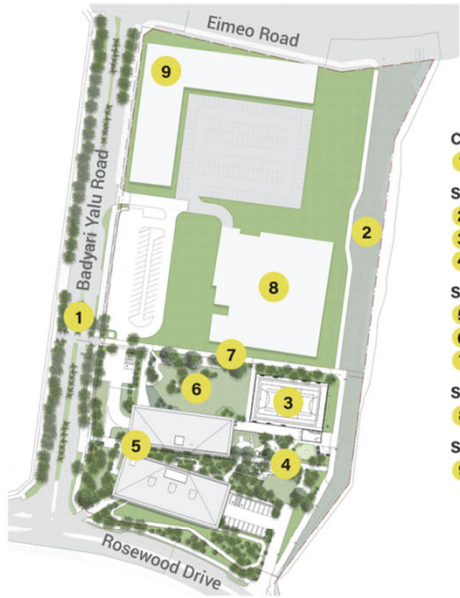




SIGNIFICANT PROJECTS



Northern Beaches Community Hub



Civil works - complete

1 New road

Stage 1A - complete

2 Natural swale for stormwater

3 Multi-purpose space

4 Nature play, picnic area, green space

Stage 1B - underway

5 Library, community hub and café

6 Town square

7 East/west pedestrian link

Stage 2 - future stage

8 Possible future aquatics facility

Stage 3 - future stage

9 Possible future development area



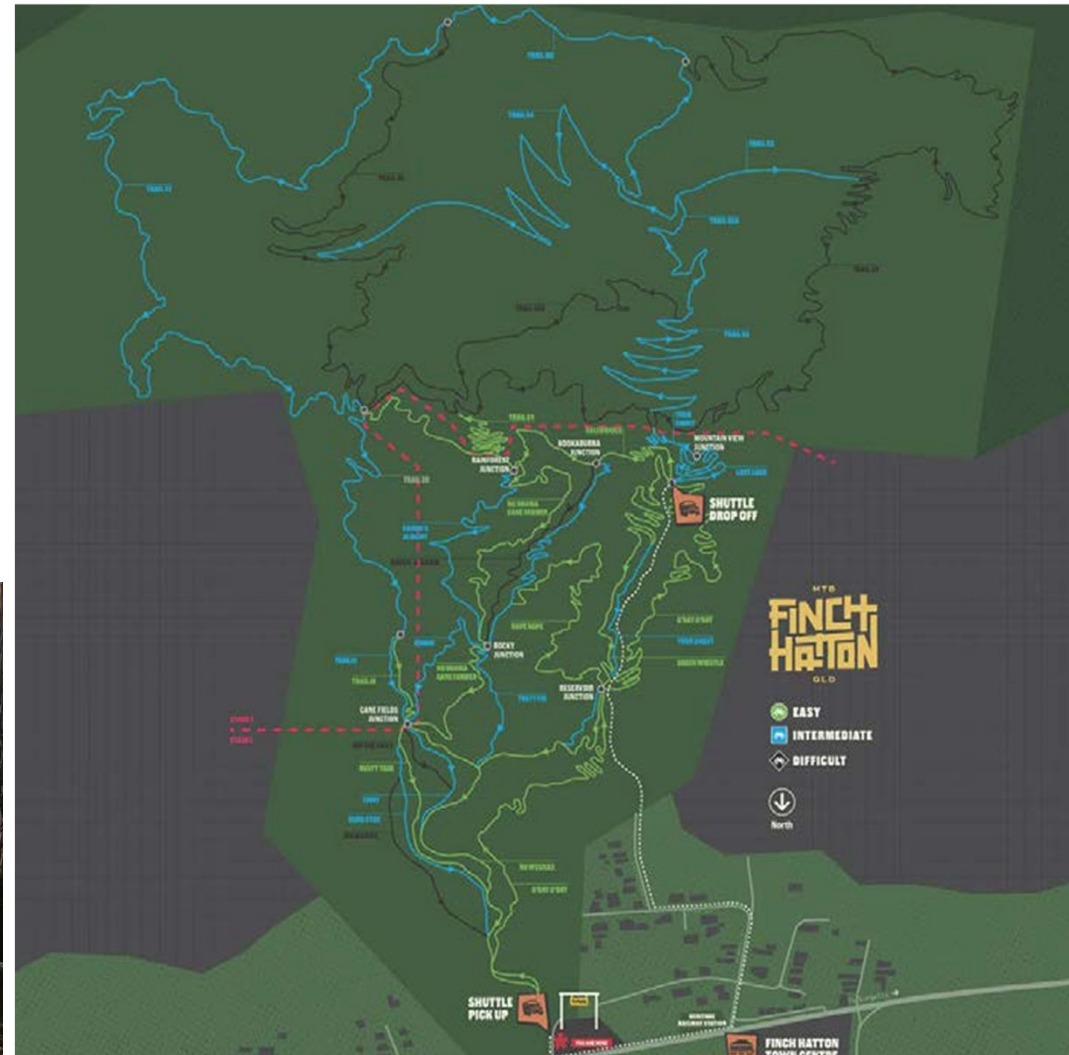
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Finch Hatton MTB

- Significant progress on design and approvals for Stage 2A
- With funding, Council intends to progress Stage 2A to add just under 20km of trails to the network - This reaches 34km of trails, a big step towards our eventual 90km+ of trails across the network

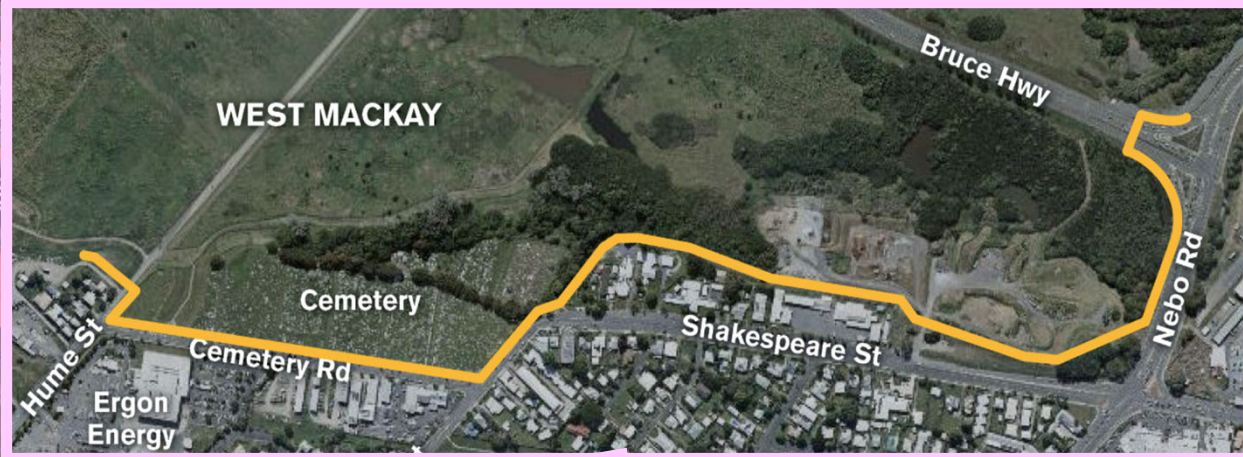
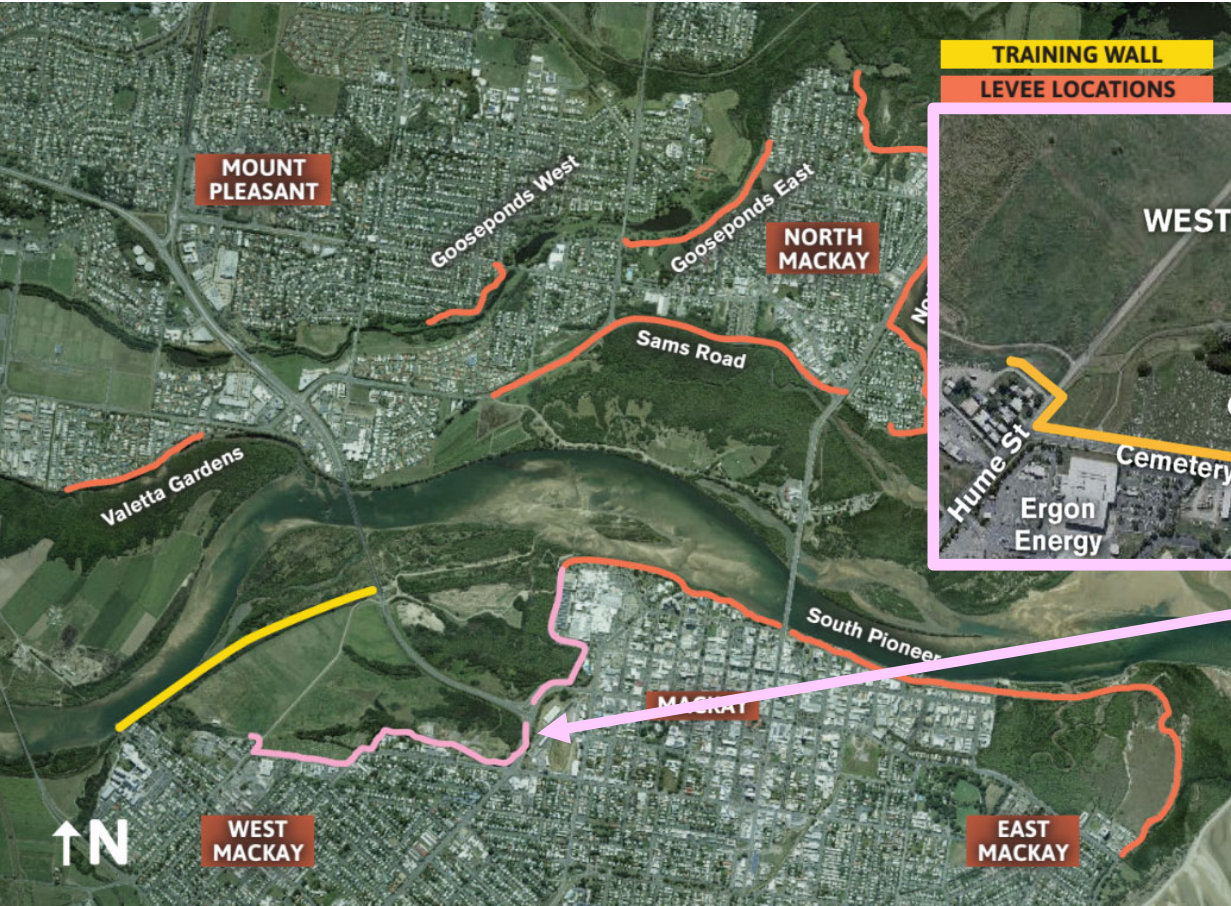


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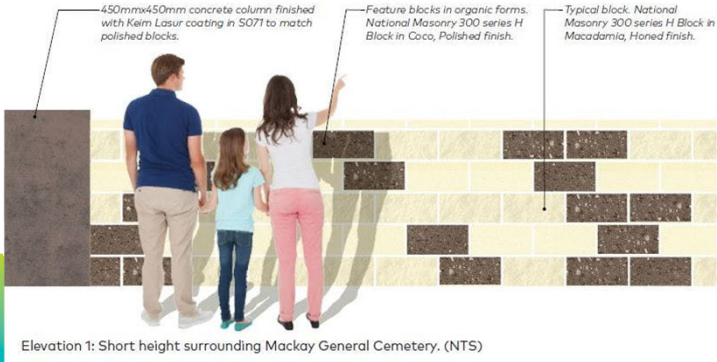


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Pioneer River Levee - Flood Mitigation Project



Concept Collages



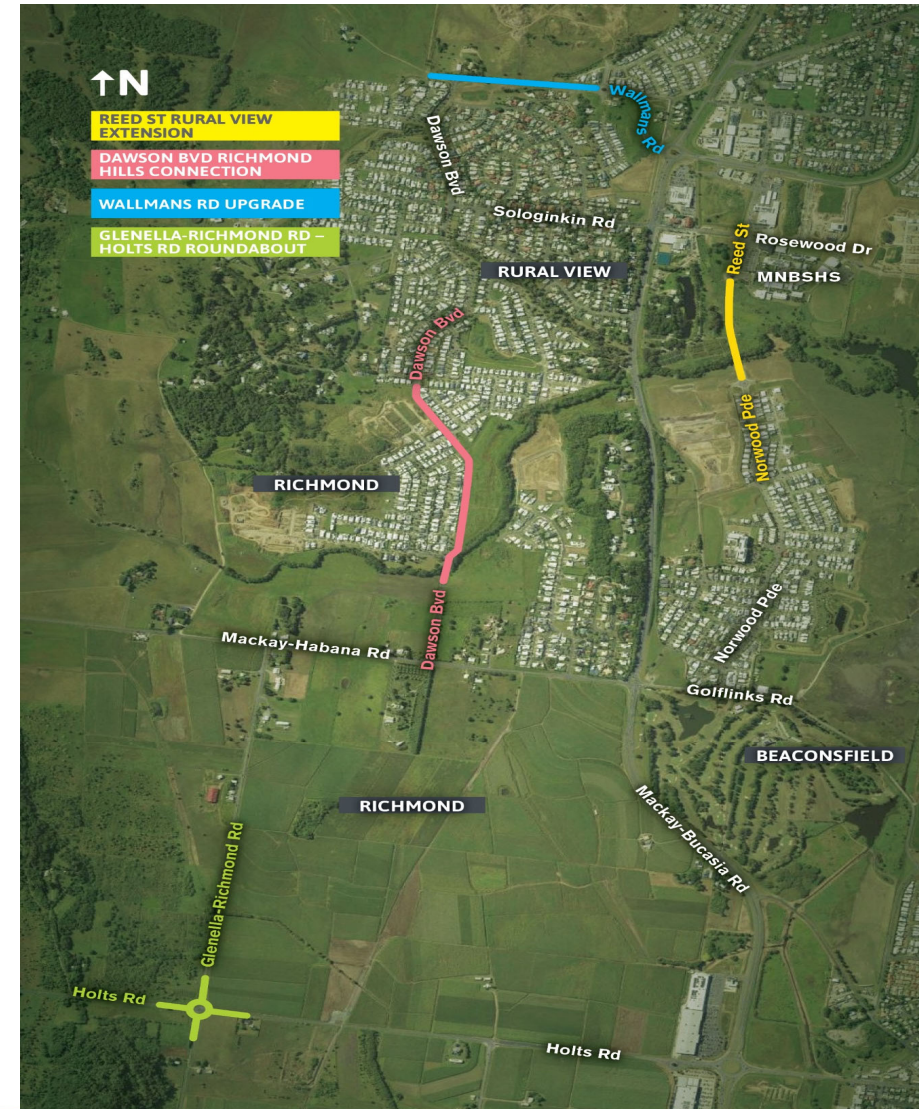
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Northern Beaches Traffic Improvements

Significant investment in transport infrastructure in the Northern Beaches to help ease congestion and allow for continued growth in the Northern Beaches. Align with upgrades to Mackay Bucasia Road (TMR project).

Projects include:

-  Reed Street / Norwood Parade Extension – construction underway.
-  Wallmans Road widening and upgrade – scheduled to commence construction in coming months
-  Glenella-Richmond/Holts Road roundabout - scheduled to commence construction next financial year
-  Dawson Boulevard scheduled to commence construction next financial year



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Water and Sewer Infrastructure Upgrades

>\$200M forecast spend over next 5 years.

Projects include:

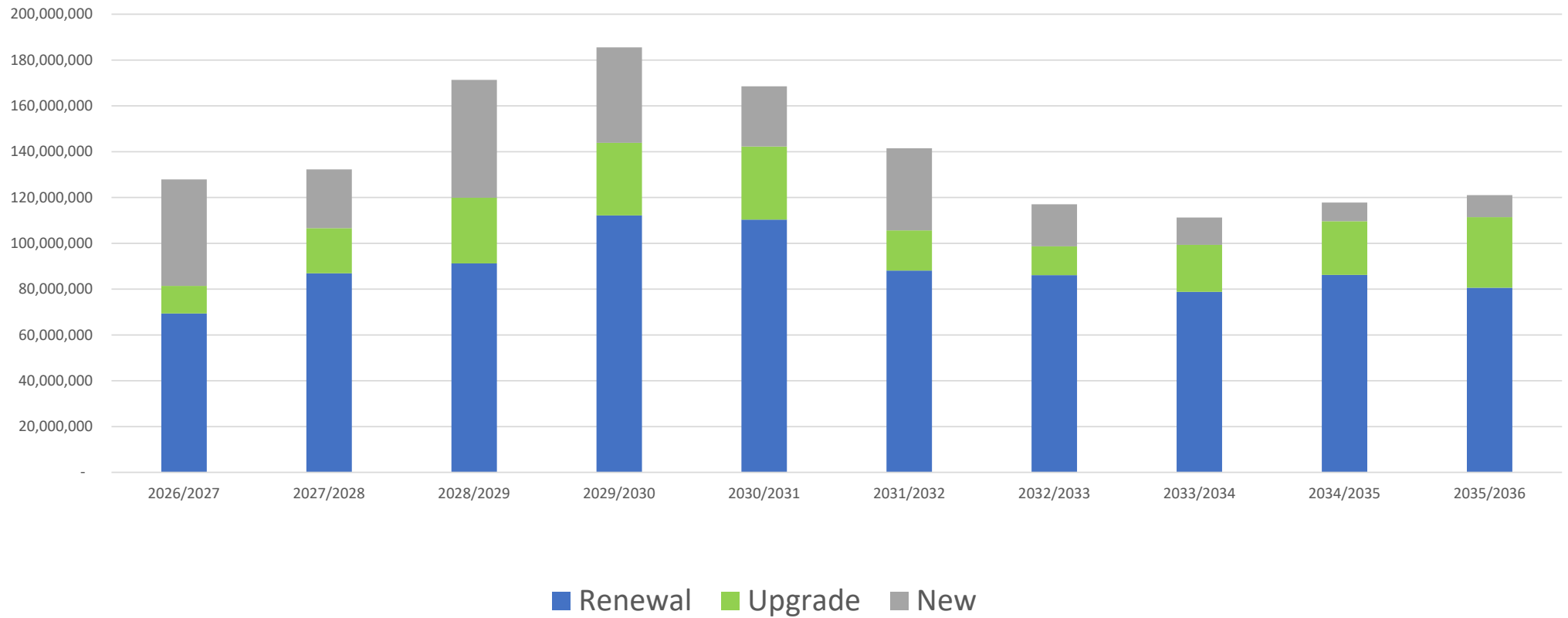
- Redirection of portion of northern sewer network
- Upgrades to Nebo Road Water Treatment Plant
- Renewal and upgrade of sewer treatment plants
- Raw water main renewal from Dumbleton Weir
- Reservoir, pump station and water main renewals
- Sewer network and pump station renewals





FUTURE
PROJECTS

10-year capital plan - \$1.5B



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Information and Procurement Opportunities

Council has transitioned to VendorPanel to conduct our open tenders, aligning with the Queensland State Government's procurement approach. Also option to become a pre-qualified supplier through LGAQ Local Buy.

Suppliers can create a free business profile in VendorPanel to access our Tender opportunities

- Mackay Regional Council VendorPanel Marketplace – current tenders:

<https://www.vendorpanel.com.au/publictenders.aspx>

- Future opportunities – upcoming tenders:

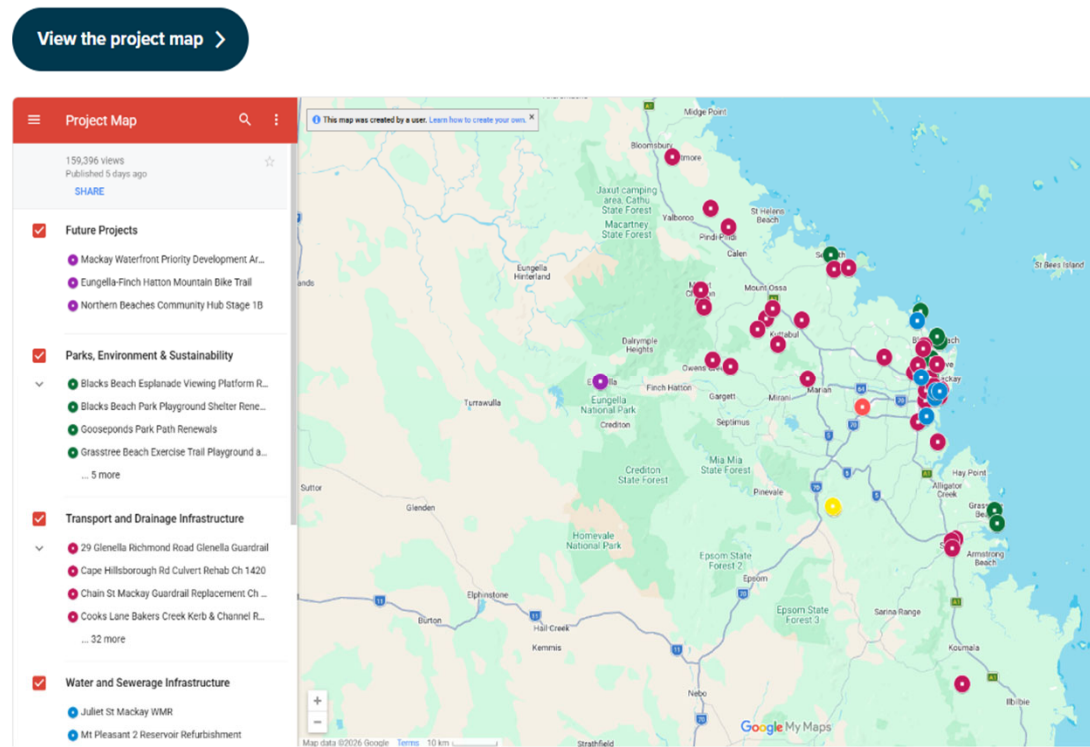
<https://www.mackay.qld.gov.au/Business/Procurement-andTenders/Tender-Opportunities>

- Procurement Process:

<https://www.mackay.qld.gov.au/Business/Procurement-and-Tenders/Procurement-Process>

- Keep up-to-date with current projects in the Mackay Region

<https://www.mackay.qld.gov.au/Council/Projects>



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www.discovermackay.com.au