

# Queensland local government comparative information 2002/03



**Queensland Government**

Department of Local Government,  
Planning, Sport and Recreation



2002/03

## Minister's foreword

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Welcome to the sixth annual edition of *Queensland local government comparative information* report.

The report is produced by the State Government annually to provide a picture of the operation of Queensland's 125 Local Governments. Queensland's system of Local Government is the most autonomous in Australia today. Queensland Councils have the widest jurisdiction and the greatest responsibilities of any Australian State or Territory.

As Local Governments in Queensland work to deliver a more effective and efficient service, they do so with a vastly varied financial capacity – some are dealing with the pressures of a small and diminishing rates base, while others are managing the impacts of massive population growth; especially those Councils along the coastal strip.

Expectations are higher than ever before, and so too are the standards to which Councils need to adhere.

This year's report is produced at a time when some Councils are doing more than ever before to identify ways to jointly deliver services across

shire boundaries; in a bid to reduce costs to ratepayers. I applaud their efforts, as I do those Councils that are working with us to plan regionally in a bid to ensure the future prosperity of their regions.

The report is designed as a tool for Local Government to monitor trends over time and benchmark their performance with other Councils.

Once again, this year's report represents a partnership between State and Local Government. The information contained in it has been gathered from 115 of Queensland's 125 Local Governments. It is their contribution to a healthy system of Local Government that is transparent and accountable. My hope is that all Councils will contribute for next year's report.

**Desley Boyle**

Minister for Local Government, Planning and Women

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# 1 Introduction

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## 1.1 Background

The *Queensland Local Government Comparative Information 2002/03* provides the most comprehensive collection of performance information available for Queensland local government.

The Report is not designed as a 'ranking table', but rather as a performance assessment tool to assist local governments in the evaluation of their performance through comparisons with each other.

The aim of this Report is to enable each local government to assess, at a broad level, its performance for each activity against the performance of the same activity of another local government, and for local governments to use this assessment of performance to initiate improvement processes through benchmarking with other local governments.

## 1.2 Benefits

The annual publication of performance indicators provides valuable information on the performance of local governments to both Councils and the communities they serve.

For Councils, it provides information on where improvements may be possible and also helps identify possible benchmarking partners.

For the community, it provides greater accountability and information on which to judge a Council's performance.

By monitoring their performance over time and making comparisons with other Councils, it is hoped local governments will be encouraged to take the initiative and use the comparative performance information to drive improvement throughout their organisation.

## 1.3 Performance indicators

The Report provides a suite of efficiency, effectiveness and quality of service indicators which cover the following key functional and financial areas of local government:

- financial operations,
- personnel,
- road maintenance,
- water services,
- sewerage services,
- waste management,
- library services, and
- parks and gardens.

Additional financial information, including residential rating and borrowing data for each Council, is also provided.

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#### **1.4 Comparability and data interpretation**

The Department is focussed on ensuring the published performance indicators are appropriate, practical and meaningful for all local governments. It is recognised that any comparative performance measurement system needs to take into account the diversity of local governments to limit the difficulties that will be encountered in the comparison of local government services across Queensland.

At the same time, the readers of the published performance information should exercise care when making comparisons. The performance indicators contained in this publication should not be looked at in isolation. Although the performance indicators highlight differences between Councils' service provision, they do not explain why those differences may have occurred. Readers should consider the factors that may influence the performance of a local government when interpreting the comparative performance information.

These influencing factors may be outside of Council control, such as the climate or terrain of the area, or under Council control, such as Council policies and budget allocations. Details of the types of factors that could affect the calculation of each of the performance indicators are provided at the beginning of each section in this report.

Contextual information for each local government, such as elected member numbers, financial assistance grants received, population, population density, population growth, climate, terrain and soil types, is also provided in Section 4. This data provides a context for the performance information collected and will assist in the comparisons of Councils across Queensland.

In addition, the differences between local governments throughout the State have been taken into account by grouping the Councils according to the Australian Classification of Local Government (ACLG). Appendix B details the methodology used in determining a local government's classification under the ACLG.

It should be noted, the published performance indicators do not necessarily provide a definitive statement of a local government's service performance. Rather, the indicators should prompt a particular local government to review the circumstances that cause it to compare less favourably to another local government.




In other words, the value of performance measurement does not come from this comparative report alone. Performance improvement will only occur if local governments analyse the results of the performance comparisons and implement strategies that will lead to improvements in service delivery.

#### **1.5 Comments**

The Department would appreciate comments on all aspects of this publication. Comments can be provided in writing to the Project Leader – Performance Management, Local Government Services, PO Box 31, Brisbane, Albert Street, Queensland 4002 or by telephoning the Department on 07 3225 8680.

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| Road maintenance            |   |                             |   |
|-----------------------------|---|-----------------------------|---|
| PI R1<br>Efficiency         | <b>Road maintenance expenditure per laned kilometre – sealed roads (rural and urban)</b>  | PI R2<br>Efficiency         | <b>Road maintenance expenditure per laned kilometre – unsealed roads</b>  |
| <b>Objective:</b>           | To demonstrate costs of maintaining sealed roads.   | <b>Objective:</b>           | To assess the efficiency of unsealed road maintenance.  |
| <b>Formula:</b>             | $\frac{\text{Total road maintenance exp. – sealed roads}}{\text{Total laned km of sealed roads}}$ <p>For:</p> <ol style="list-style-type: none"> <li>1. Urban</li> <li>2. Rural</li> <li>3. Total</li> </ol>  | <b>Formula:</b>             | $\frac{\text{Total road maintenance exp. – unsealed roads}}{\text{Total laned km of unsealed roads}}$ <p>Unsealed roads' includes gravelled, formed and unformed.</p>   |
| <b>Influencing factors:</b> | <ul style="list-style-type: none"> <li>• economic/population growth</li> <li>• soil type</li> <li>• amount of rainfall and/or flooding</li> <li>• temperature extremes</li> <li>• topography</li> <li>• traffic volumes</li> <li>• heavy goods traffic</li> <li>• rural/urban road mix</li> <li>• seasonal traffic changes</li> <li>• distance to travel in order to repair sealed roads</li> <li>• materials source</li> </ul> | <b>Influencing factors:</b> | <ul style="list-style-type: none"> <li>• economic/population growth</li> <li>• soil type</li> <li>• amount of rainfall</li> <li>• temperature extremes</li> <li>• topography</li> <li>• traffic volumes</li> <li>• heavy goods traffic</li> <li>• rural/urban road mix</li> <li>• seasonal traffic changes</li> </ul> |

| Local government – by ACLG                                    | Laned km sealed roads | Laned km unsealed roads | Road maintenance expenditure/laned km sealed roads – total |         | Road maintenance expenditure/laned km sealed roads – urban                                |   | Road maintenance expenditure/laned km sealed roads – rural |         | Road maintenance expenditure/laned km unsealed roads |         |
|---|-----------------------|-------------------------|--|---------|---|---|--|---------|--|---------|
|   | 2002/03               | 2002/03                 | 2002/03  | 2001/02 | 2002/03   | 2001/02   | 2002/03  | 2001/02 | 2002/03  | 2001/02 |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 12,981                | 70                      | 1,783  | 1,849   | 1,783   | 1,849  | NA   | NA      | 5,071  | 7,741   |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 2,040                 | 36                      | 1,487  | 1,411   | 1,487   | 1,411   | NA   | NA      | 235  | 202     |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 1,196                 | NA                      | 1,471  | 1,380   | 1,471   | 1,380   | NA   | NA      | NA   | NA      |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 498                   | 0                       | 879  | 2,520   | 879   | 2,520   | NA   | NA      | NA   | NA      |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 1,970                 | 180                     | 1,745  | 940     | 1,957   | 789   | 983  | 1,697   | 1,873  | 2,422   |
| Gold Coast City Council                                       | 5,354                 | 158                     | 1,817  | 1,690   | 2,312  | 2,153  | NA   | NA      | 1,165  | 1,033   |
| Maroochy Shire Council  | 2,023                 | 674                     | 586  | NS      | 713   | NS  | 414  | NS      | 2,539  | NS      |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 1,741                 | 465                     | 1,130  | 656     | 587   | 444   | 1,647  | 904     | 3,125  | 905     |
| Mackay City Council   | 1,739                 | 703                     | 2,053  | 1,796   | 1,401   | 2,007   | 2,766  | 1,568   | 1,618  | 1,932   |
| Townsville City Council                                       | 1,551                 | 187                     | 1,852  | 1,742   | 2,095   | 1,865   | 784  | 1,208   | 1,442  | 1,345   |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 704                   | 15                      | 1,251  | 1,532   | 1,251   | 1,529   | 1,251  | 1,545   | 2,079  | 0       |
| Cooloolo Shire Council  | 1,558                 | 1,127                   | 846  | 1,113   | 1,177   | 1,113   | 680  | 1,112   | 625  | 1,127   |
| Hervey Bay City Council                                       | 1,106                 | 197                     | 810  | 2,157   | 960   | 1,931   | 490  | 2,655   | 3,129  | 2,771   |
| Rockhampton City Council                                      | 980                   | 24                      | 1,982  | 2,008   | 2,135   | 2,008   | NA   | NA      | 2,592  | 0       |

| Local government – by ACLG           | Laned km sealed roads    | Laned km unsealed roads | Road maintenance expenditure/laned km sealed roads – total |         | Road maintenance expenditure/laned km sealed roads – urban |         | Road maintenance expenditure/laned km sealed roads – rural |         | Road maintenance expenditure/laned km unsealed roads |         |
|--------------------------------------|--------------------------|-------------------------|--|---------|--|---------|--|---------|--|---------|
|                                      | 2002/03                  | 2002/03                 | 2002/03  | 2001/02 | 2002/03  | 2001/02 | 2002/03  | 2001/02 | 2002/03  | 2001/02 |
| <b>Urban Regional Small (URS)</b>    |                          |                         |  |         |  |         |  |         |  |         |
| Aurukun Shire Council                | 14                       | 711                     | 134  | NS      | 134  | NS      | NA   | NS      | 185  | NS      |
| Charters Towers City Council         | 121                      | 39                      | 2,881  | 4,853   | 3,486  | 5,795   | NA   | 371     | 2,467  | 2,719   |
| Dalby Town Council                   | Information not supplied |                         |  |         |  |         |  |         |  |         |
| Gladstone City Council               | 394                      | 17                      | 1,398  | 1,979   | 1,406  | 1,998   | 333  | 0       | 16,352   | 2,269   |
| Goondiwindi Town Council             | 139                      | 11                      | 1,012  | 1,259   | 1,095  | 1,212   | 548  | 1,520   | 864  | 671     |
| Johnstone Shire Council              | 581                      | 557                     | 3,577  | 2,929   | 3,740  | 4,150   | 3,491  | 1,861   | 2,702  | 1,259   |
| Maryborough City Council             | 547                      | 189                     | 1,086  | 1,337   | 1,231  | 1,802   | 825  | 712     | 311  | 495     |
| Mornington Shire Council             | 14                       | 250                     | 8,571  | NS      | 10,000   | NS      | 0  | NS      | 1,800  | NS      |
| Mount Isa City Council               | 866                      | 855                     | 1,286  | 2,134   | 1,252  | 1,830   | 1,512  | 4,730   | 271  | 360     |
| Roma Town Council                    | 373                      | 98                      | 2,011  | 2,346   | 4,310  | 4,080   | 0  | 0       | 1,714  | 0       |
| Torres Shire Council                 | 42                       | 63                      | 5,429  | 10,518  | 6,933  | 13,606  | 1,667  | 3,110   | 810  | 382     |
| Warwick Shire Council                | 944                      | 1,301                   | 1,171  | 1,297   | 1,155  | 1,241   | 1,177  | 1,319   | 386  | 1,149   |
| <b>Urban Fringe Very Large (UFV)</b> |                          |                         |  |         |  |         |  |         |  |         |
| Ipswich City Council                 | 2,177                    | 679                     | 2,214  | 2,260   | NA   | 2,374   | NA   | 1,897   | 2,748  | 2,123   |
| Pine Rivers Shire Council            | 2,400                    | 131                     | 1,341  | 1,084   | 1,440  | 1,084   | 1,137  | 1,084   | 850  | 5,175   |
| <b>Urban Fringe Large (UFL)</b>      |                          |                         |  |         |  |         |  |         |  |         |
| Caboolture Shire Council             | 2,247                    | 785                     | 1,231  | 1,091   | 1,031  | 1,082   | 1,577  | 1,107   | 973  | 959     |
| Redland Shire Council                | 1,600                    | 280                     | 1,628  | 2,581   | 1,771  | 2,602   | 1,058  | 2,439   | 1,477  | 1,429   |
| <b>Urban Fringe Medium (UFM)</b>     |                          |                         |  |         |  |         |  |         |  |         |
| Beaudesert Shire Council             | 1,776                    | 602                     | 1,151  | 1,011   | 1,725  | 2,263   | 1,068  | 830     | 1,000  | 2,525   |
| Noosa Shire Council                  | 1,016                    | 845                     | 1,134  | 1,643   | 1,191  | 2,330   | 1,072  | 882     | 776  | 596     |
| Thuringowa City Council              | 899                      | 208                     | 202  | 1,341   | 177  | 1,296   | 322  | 1,543   | 1,422  | 1,354   |
| <b>Urban Fringe Small (UFS)</b>      |                          |                         |  |         |  |         |  |         |  |         |
| Burnett Shire Council                | 1,047                    | 401                     | 714  | NS      | 512  | NS      | 780  | NS      | 1,691  | NS      |
| Livingstone Shire Council            | 568                      | 2,020                   | 3,092  | 1,569   | 3,616  | 1,829   | 2,311  | 1,180   | 905  | 456     |



| Local government – by ACLG                 | Laned km sealed roads    | Laned km unsealed roads | Road maintenance expenditure/laned km sealed roads – total |         | Road maintenance expenditure/laned km sealed roads – urban |         | Road maintenance expenditure/laned km sealed roads – rural |         | Road maintenance expenditure/laned km unsealed roads |         |
|--|--------------------------|-------------------------|--|---------|--|---------|--|---------|--|---------|
|  | 2002/03                  | 2002/03                 | 2002/03  | 2001/02 | 2002/03  | 2001/02 | 2002/03  | 2001/02 | 2002/03  | 2001/02 |
| <b>Rural Agricultural Very Large (RAV)</b> |                          |                         |  |         |  |         |  |         |  |         |
| Atherton Shire Council                     | 488                      | 416                     | 556  | 1,066   | 863  | 1,378   | 349  | 937     | 890  | 837     |
| Banana Shire Council                       | 1,179                    | 4,268                   | 484  | 441     | 1,942  | 1,488   | 185  | 200     | 242  | 234     |
| Belyando Shire Council                     | 271                      | 1,415                   | 1,838  | 7,487   | 4,414  | 8,940   | 1,105  | 7,001   | 527  | 269     |
| Bowen Shire Council                        | 375                      | 2,145                   | 1,715  | 2,086   | 2,316  | 4,051   | 863  | 897     | 335  | 515     |
| Burdekin Shire Council                     | 1,420                    | 995                     | 524  | 683     | 1,014  | 1,620   | 401  | 460     | 1,062  | 962     |
| Calliope Shire Council                     | 435                      | 951                     | 1,199  | 1,291   | 1,776  | 2,026   | 704  | 643     | 1,206  | 1,457   |
| Cardwell Shire Council                     | 562                      | 446                     | 864  | 896     | 1,141  | 1,505   | 753  | 725     | 792  | 624     |
| Crow's Nest Shire Council                  | 556                      | 1,286                   | 331  | NS      | 415  | NS      | 304  | NS      | 324  | NS      |
| Douglas Shire Council                      | 358                      | 305                     | 2,435  | 2,659   | 1,589  | 2,062   | 4,616  | 4,197   | 1,306  | 1,229   |
| Emerald Shire Council                      | 501                      | 883                     | 755  | 1,192   | 1,780  | 2,443   | 181  | 424     | 404  | 436     |
| Esk Shire Council                          | 1,110                    | 916                     | 1,171  | 1,258   | 2,351  | 1,642   | 1,036  | 1,216   | 802  | 540     |
| Fitzroy Shire Council                      | 430                      | 2,013                   | 202  | 493     | 226  | 826     | 192  | 321     | 502  | 937     |
| Gatton Shire Council                       | 680                      | 914                     | 420  | 373     | 833  | 924     | 323  | 245     | 327  | 650     |
| Hinchinbrook Shire Council                 | 830                      | 582                     | 817  | 1,143   | 1,022  | 1,205   | 765  | 1,127   | 128  | 138     |
| Jondaryan Shire Council                    | 501                      | 625                     | 1,211  | 1,139   | 927  | 1,281   | 1,357  | 1,067   | 1,135  | 1,603   |
| Kingaroy Shire Council                     | 592                      | 1,045                   | 621  | 1,509   | 2,390  | 2,683   | 89   | 1,192   | 652  | 487     |
| Laidley Shire Council                      | 559                      | 127                     | 1,096  | NS      | 2,553  | NS      | 981  | NS      | 3,523  | NS      |
| Mareeba Shire Council                      | 754                      | 1,653                   | 1,105  | 1,070   | 1,225  | 1,431   | 1,037  | 867     | 405  | 377     |
| Sarina Shire Council                       | Information not supplied |                         |  |         |  |         |  |         |  |         |
| Whitsunday Shire Council                   | 429                      | 504                     | 1,490  | 4,418   | 1,460  | 6,411   | 1,506  | 3,347   | 2,052  | 2,564   |
| <b>Rural Agricultural Large (RAL)</b>      |                          |                         |  |         |  |         |  |         |  |         |
| Boonah Shire Council                       | 690                      | 1,064                   | 970  | 1,331   | 2,251  | 3,434   | 839  | 1,052   | 503  | 918     |
| Broadsound Shire Council                   | 498                      | 1,282                   | 1,076  | 907     | 1,362  | 2,989   | 928  | 133     | 910  | 1,007   |
| Chinchilla Shire Council                   | 395                      | 2,223                   | 962  | 997     | 3,348  | 3,224   | 279  | 359     | 376  | 301     |
| Duaringa Shire Council                     | 195                      | 2,000                   | 1,918  | 1,377   | 2,902  | 1,952   | 502  | 550     | 482  | 271     |
| Eacham Shire Council                       | 485                      | 320                     | 1,005  | 1,059   | 2,630  | 2,746   | 780  | 744     | 795  | 1,055   |
| Herberton Shire Council                    | 381                      | 1,368                   | 546  | 196     | 972  | 437     | 439  | 135     | 396  | 457     |

| Local government – by ACLG                      | Laned km sealed roads    | Laned km unsealed roads | Road maintenance expenditure/laned km sealed roads – total |         | Road maintenance expenditure/laned km sealed roads – urban |         | Road maintenance expenditure/laned km sealed roads – rural |         | Road maintenance expenditure/laned km unsealed roads |         |
|---|--------------------------|-------------------------|--|---------|--|---------|--|---------|--|---------|
|   | 2002/03                  | 2002/03                 | 2002/03  | 2001/02 | 2002/03  | 2001/02 | 2002/03  | 2001/02 | 2002/03  | 2001/02 |
| <b>Rural Agricultural Large (RAL) Continued</b> |                          |                         |  |         |  |         |  |         |  |         |
| Isis Shire Council                              | 327                      | 295                     | 820  | NS      | 222  | NS      | 504  | NS      | 819  | NS      |
| Mirani Shire Council                            | 352                      | 504                     | 378  | 671     | 478  | 540     | 365  | 691     | 544  | 520     |
| Nanango Shire Council                           | 633                      | 1,066                   | 978  | 973     | 1,265  | 1,196   | 925  | 932     | 568  | 667     |
| Rosalie Shire Council                           | 775                      | 1,533                   | 1,245  | 753     | 1,812  | 1,104   | 1,111  | 668     | 164  | 121     |
| Stanthorpe Shire Council                        | 888                      | 1,115                   | 474  | 275     | 1,470  | 172     | 333  | 335     | 407  | 318     |
| Wambo Shire Council                             | 467                      | 1,274                   | 2,302  | 2,366   | 4,275  | 2,996   | 2,167  | 2,322   | 681  | 677     |
| <b>Rural Agricultural Medium (RAM)</b>          |                          |                         |  |         |  |         |  |         |  |         |
| Balonne Shire Council                           | 379                      | 4,097                   | 1,382  | 1,349   | 4,745  | 4,950   | 364  | 212     | 240  | 206     |
| Bauhinia Shire Council                          | 202                      | 2,753                   | 315  | 321     | 1,090  | 888     | 87   | 100     | 271  | 256     |
| Cambooya Shire Council                          | 327                      | 340                     | 278  | 523     | 165  | 618     | 312  | 494     | 305  | 476     |
| Clifton Shire Council                           | 262                      | 270                     | 866  | 973     | 5,263  | 1,919   | 522  | 898     | 752  | 637     |
| Cloncurry Shire Council                         | Information not supplied |                         | NS   | 3,257   | NS   | 5,222   | NS   | 200     | NS   | 266     |
| Cook Shire Council                              | 63                       | 4,850                   | 220  | 530     | 302  | 611     | 0  | 341     | 161  | 145     |
| Dalrymple Shire Council                         | 280                      | 6,152                   | 167  | 157     | 367  | 225     | 142  | 142     | 186  | 180     |
| Gayndah Shire Council                           | 189                      | 477                     | 1,664  | 1,130   | 3,710  | 3,961   | 1,331  | 679     | 896  | 718     |
| Inglewood Shire Council                         | 482                      | 713                     | 382  | 1,181   | 2,141  | 1,847   | 73   | 1,046   | 440  | 174     |
| Kilcoy Shire Council                            | 154                      | 345                     | 1,370  | 2,154   | 3,250  | 4,050   | 711  | 1,486   | 470  | 758     |
| Kilkivan Shire Council                          | 634                      | 1,715                   | 368  | 526     | 1,440  | 2,249   | 304  | 417     | 116  | 474     |
| Kolan Shire Council                             | 287                      | 555                     | 763  | 787     | 2,503  | 2,333   | 568  | 600     | 751  | 769     |
| Millmerran Shire Council                        | 400                      | 1,749                   | 698  | 1,018   | 3,405  | 4,539   | 248  | 371     | 123  | 199     |
| Miriam Vale Shire Council                       | 436                      | 1,135                   | 1,187  | 3,378   | 2,486  | 2,646   | 849  | 3,654   | 613  | 1,054   |
| Monto Shire Council                             | 294                      | 1,876                   | 620  | 904     | 3,107  | 3,709   | 251  | 559     | 0  | 428     |
| Mount Morgan Shire Council                      | 71                       | 135                     | 1,705  | 3,605   | 1,199  | 1,316   | 3,766  | 15,147  | 706  | 674     |
| Mundubbera Shire Council                        | Information not supplied |                         |  |         |  |         |  |         |  |         |
| Murgon Shire Council                            | 258                      | 126                     | 503  | 866     | 1,375  | 559     | 227  | 966     | 1,349  | 486     |
| Murilla Shire Council                           | 379                      | 1,812                   | 459  | 427     | 1,213  | 1,236   | 228  | 179     | 184  | 209     |
| Nebo Shire Council                              | 223                      | 707                     | 235  | 279     | 782  | 938     | 0  | 0       | 359  | 252     |

| Local government – by ACLG                       | Laned km sealed roads    | Laned km unsealed roads | Road maintenance expenditure/laned km sealed roads – total |         | Road maintenance expenditure/laned km sealed roads – urban |         | Road maintenance expenditure/laned km sealed roads – rural |         | Road maintenance expenditure/laned km unsealed roads |         |
|--|--------------------------|-------------------------|--|---------|--|---------|--|---------|--|---------|
|  | 2002/03                  | 2002/03                 | 2002/03  | 2001/02 | 2002/03  | 2001/02 | 2002/03  | 2001/02 | 2002/03  | 2001/02 |
| <b>Rural Agricultural Medium (RAM) Continued</b> |                          |                         |  |         |  |         |  |         |  |         |
| Peak Downs Shire Council                         | 780                      | 1,018                   | 503  | 636     | 1,658  | 1,402   | 401  | 563     | 227  | 181     |
| Pittsworth Shire Council                         | 457                      | 233                     | 903  | 618     | 2,107  | 1,989   | 667  | 350     | 937  | 945     |
| Tara Shire Council                               | 270                      | 1,512                   | 746  | 982     | 2,303  | 1,260   | 615  | 957     | 628  | 476     |
| Taroom Shire Council                             | Information not supplied |                         | NS   | 324     | NS   | 635     | NS   | 303     | NS   | 574     |
| Tiaro Shire Council                              | 232                      | 460                     | 247  | NA      | NA   | NA      | NA   | NA      | 2,272  | NA      |
| Waggamba Shire Council                           | 500                      | 2,339                   | 770  | 382     | 1,022  | 937     | 744  | 321     | 288  | 533     |
| Wondai Shire Council                             | 368                      | 1,208                   | 478  | 632     | 1,433  | 1,610   | 335  | 485     | 204  | 390     |
| Woocoo Shire Council                             | 247                      | 406                     | 335  | 412     | 264  | 684     | 342  | 385     | 1,049  | 574     |
| <b>Rural Agricultural Small (RAS)</b>            |                          |                         |  |         |  |         |  |         |  |         |
| Bendemere Shire Council                          | 136                      | 575                     | 903  | 384     | 2,391  | 621     | 691  | 345     | 432  | 355     |
| Biggenden Shire Council                          | 143                      | 366                     | 756  | NS      | 2,363  | NS      | 399  | NS      | 890  | NS      |
| Booringa Shire Council                           | 307                      | 2,142                   | 1,022  | 821     | 1,510  | 2,696   | 938  | 622     | 161  | 410     |
| Bungil Shire Council                             | 462                      | 1,340                   | 658  | 699     | 6,214  | 5,112   | 484  | 543     | 1,454  | 911     |
| Eidsvold Shire Council                           | 86                       | 1,746                   | 1,027  | 436     | 1,353  | 1,612   | 952  | 163     | 193  | 197     |
| Perry Shire Council                              | 52                       | 431                     | 1,871  | 2,285   | 4,952  | 4,435   | 622  | 1,408   | 803  | 593     |
| Warroo Shire Council                             | 120                      | 2,638                   | 694  | 1,064   | 3,385  | 4,721   | 123  | 177     | 186  | 259     |
| <b>Rural Remote Large (RTL)</b>                  |                          |                         |  |         |  |         |  |         |  |         |
| Longreach Shire Council                          | 142                      | 1,534                   | 2,099  | 3,309   | 3,357  | 7,696   | 608  | 536     | 364  | 448     |
| Murweh Shire Council                             | 498                      | 2,288                   | 2,687  | 1,602   | 19,035   | 13,791  | 616  | 0       | 232  | 297     |
| <b>Rural Remote Medium (RTM)</b>                 |                          |                         |  |         |  |         |  |         |  |         |
| Barcaldine Shire Council                         | 90                       | 517                     | 2,596  | 6,956   | 4,168  | 19,756  | 445  | 0       | 603  | 513     |
| Blackall Shire Council                           | 66                       | 1,046                   | 2,058  | 516     | 4,314  | 973     | 852  | NA      | 290  | 577     |
| Carpentaria Shire Council                        | NA                       | 1,590                   | NA   | 2,390   | NA   | 2,390   | NA   | NA      | 21   | 56      |
| Etheridge Shire Council                          | Information not supplied |                         | NS   | 521     | NS   | 1,731   | NS   | 122     | NS   | 479     |
| Flinders Shire Council                           | 118                      | 3,344                   | 342  | 393     | 787  | 1,308   | 131  | 111     | 136  | 163     |
| Jericho Shire Council                            | Information not supplied |                         | NS   | 1,239   | NS   | 2,049   | NS   | 394     | NS   | 328     |
| McKinlay Shire Council                           | 129                      | 1,585                   | 1,992  | 399     | 4,731  | 1,292   | 1,301  | 0       | 226  | 202     |

| Local government – by ACLG                 | Laned km sealed roads    | Laned km unsealed roads | Road maintenance expenditure/laned km sealed roads – total |         | Road maintenance expenditure/laned km sealed roads – urban |         | Road maintenance expenditure/laned km sealed roads – rural |         | Road maintenance expenditure/laned km unsealed roads |         |
|--|--------------------------|-------------------------|--|---------|--|---------|--|---------|--|---------|
|  | 2002/03                  | 2002/03                 | 2002/03  | 2001/02 | 2002/03  | 2001/02 | 2002/03  | 2001/02 | 2002/03  | 2001/02 |
| <b>Rural Remote Medium (RTM) Continued</b> |                          |                         |  |         |  |         |  |         |  |         |
| Paroo Shire Council                        | 335                      | 1,864                   | 580  | 395     | 5,642  | 2,730   | 172  | 203     | 281  | 410     |
| Quilpie Shire Council                      | Information not supplied |                         |  |         |  |         |  |         |  |         |
| Richmond Shire Council                     | 152                      | 1,251                   | 2,407  | 2,108   | 5,674  | 6,728   | 1,637  | 457     | 169  | 130     |
| Winton Shire Council                       | Information not supplied |                         |  |         |  |         |  |         |  |         |
| <b>Rural Remote Small (RTS)</b>            |                          |                         |  |         |  |         |  |         |  |         |
| Aramac Shire Council                       | 118                      | 1,160                   | 1,256  | 417     | 5,683  | 326     | 0  | 442     | 408  | 354     |
| Barcoo Shire Council                       | Information not supplied |                         | NS   | 1,194   | NS   | 1,951   | NS   | 0       | NS   | 360     |
| Boulia Shire Council                       | 46                       | 2,600                   | 1,667  | 1,328   | 680  | 3,526   | 2,056  | 71      | 105  | 114     |
| Bulloo Shire Council                       | Information not supplied |                         | NS   | 1,172   | NS   | 8,316   | NS   | 695     | NS   | 265     |
| Burke Shire Council                        | 61                       | 872                     | 346  | 1,335   | 2,635  | 4,691   | 0  | 0       | 10   | 34      |
| Tambo Shire Council                        | 214                      | 1,519                   | 452  | 1,072   | 9,524  | 14,877  | 54   | 315     | 176  | 446     |
| <b>Rural Remote Extra Small (RTX)</b>      |                          |                         |  |         |  |         |  |         |  |         |
| Croydon Shire Council                      | 33                       | 811                     | 467  | 342     | 571  | 342     | NA   | NA      | 813  | 858     |
| Diamantina Shire Council                   | 15                       | 1,143                   | 3,400  | 2,311   | 3,643  | 2,476   | NA   | NA      | 689  | 36      |
| Ilfracombe Shire Council                   | 25                       | 332                     | 1,800  | 1,440   | 5,286  | 3,590   | 444  | 659     | 443  | 516     |
| Isisford Shire Council                     | 13                       | 897                     | 2,440  | 2,417   | 3,061  | 5,288   | 2,051  | 653     | 77   | 301     |

Note: Data for years prior to 2001/02 are not available due to changes in data definitions.

🚧 Includes rural road expenditure.

✏ Variance from previous year due to review of road lengths under recent asset review/road audit.

🔔 Based on estimate of breakdown of costs between sealed and unsealed roads. Costs may include reseals and some major betterment or reconstruction expenditure.

🚗 Based on estimates for sealed/unsealed roads.

! Variance from previous year due to restructure of asset data base and some validation errors.

☒ Road length does not include unformed roads.

👉 All bitumen rural roads are under control of Department of Main Roads (DMR). Council contributes \$300,000 per year to DMR sealing jobs.

NA Not available/applicable.

NS Not supplied.

| Road maintenance                  |   |
|-----------------------------------|---|
| <b>PI R3</b><br><br>Effectiveness | <b>Percentage of sealed roads 'resealed' (rural and urban)</b>  |
| <b>Objective:</b>                 | To measure the rate at which sealed roads are being resealed.   |
| <b>Formula:</b>                   | $\frac{\text{Total laned km of sealed roads 'resealed'}}{\text{Total laned km of sealed roads}}$ <p>For:</p> <ol style="list-style-type: none"> <li>1. Urban</li> <li>2. Rural</li> <li>3. Total</li> </ol>   |
| <b>Influencing factors:</b>       | <ul style="list-style-type: none"> <li>• economic/population growth</li> <li>• soil type</li> <li>• amount of rainfall</li> <li>• temperature extremes</li> <li>• topography</li> <li>• traffic volumes</li> <li>• heavy goods traffic</li> <li>• rural/urban road mix</li> <li>• seasonal traffic changes</li> </ul> |

| Local government – by ACLG                                    | Percentage of sealed roads 'resealed' – total |         |         |         |         | Percentage of sealed roads 'resealed' – urban |         |         |         |         | Percentage of sealed roads 'resealed' – rural |         |         |         |         |
|---|---|---------|---------|---------|---------|---|---------|---------|---------|---------|---|---------|---------|---------|---------|
|   | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 3.17%   | 3.09%   | 2.98%   | 3.93%   | NS      | 3.17%   | 3.09%   | 2.98%   | 4.03%   | NS      | NA  | NA      | NA      | 2.04%   | NS      |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 4.07%   | 2.23%   | 2.16%   | 1.08%   | 1.54%   | 4.07%   | 2.23%   | 2.16%   | 1.08%   | 1.54%   | NA  | NA      | NA      | NA      | NA      |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 3.76%   | 2.86%   | 4.71%   | 4.15%   | 5.72%   | 3.76%   | 2.86%   | 4.71%   | 4.15%   | 5.72%   | NA  | NA      | NA      | NA      | NA      |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 3.61%   | 4.42%   | 4.24%   | 4.59%   | 7.20%   | 3.61%   | 4.42%   | 4.24%   | 4.59%   | 7.20%   | NA  | NA      | NA      | NA      | NA      |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 6.75%   | 0.82%   | NA      | 8.82%   | 4.05%   | 7.14%   | 0.71%   | NA      | 5.85%   | 5.20%   | 5.59%   | 1.38%   | NA      | 23.70%  | 1.39%   |
| Gold Coast City Council                                       | 3.98%   | 4.46%   | 3.13%   | 2.73%   | 3.30%   | 4.44%   | 3.98%   | 2.94%   | 2.48%   | 3.02%   | 2.27%   | 6.20%   | 3.77%   | 3.59%   | 4.32%   |
| Maroochy Shire Council  | 4.10%   | NS      | NS      | 0.72%   | 2.26%   | 2.58%   | NS      | NS      | 0.61%   | 2.97%   | 6.17%   | NS      | NS      | 0.87%   | 1.38%   |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 0.98%   | 1.69%   | 1.26%   | 3.28%   | 2.88%   | 2.00%   | 1.16%   | 0.37%   | 2.72%   | 3.93%   | 0.00%   | 2.32%   | 2.28%   | 2.82%   | 1.72%   |
| Mackay City Council   | 5.98%   | 4.78%   | 5.30%   | 8.98%   | 5.02%   | 5.50%   | 5.71%   | 4.78%   | 10.50%  | 3.89%   | 6.51%   | 3.77%   | 5.85%   | 7.43%   | 6.28%   |
| Townsville City Council                                       | 3.68%   | 4.96%   | 4.02%   | 3.96%   | 3.70%   | 3.88%   | 4.82%   | 3.09%   | 3.08%   | 3.31%   | 2.78%   | 5.56%   | 8.19%   | 7.95%   | 5.56%   |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 3.41%   | 1.86%   | 2.82%   | 3.86%   | 2.96%   | 3.30%   | 1.27%   | 3.01%   | 4.50%   | 2.83%   | 4.08%   | 5.53%   | 1.57%   | 0.00%   | 3.74%   |
| Cooloolo Shire Council  | 4.94%   | 6.18%   | 2.53%   | 0.97%   | 0.00%   | 3.65%   | 2.86%   | 1.23%   | 0.59%   | 0.00%   | 5.59%   | 9.33%   | 3.77%   | 1.34%   | 0.00%   |
| Hervey Bay City Council                                       | 2.71%   | 2.03%   | 2.84%   | 1.12%   | 1.02%   | 2.12%   | 2.16%   | 3.80%   | 1.35%   | 0.91%   | 3.97%   | 1.72%   | 0.73%   | 0.63%   | 1.26%   |
| Rockhampton City Council                                      | 2.35%   | 1.47%   | NA      | NS      | 1.57%   | 2.53%   | 1.47%   | 3.08%   | NS      | 1.70%   | NA  | NA      | NA      | NS      | 0.22%   |

| Local government – by ACLG           | Percentage of sealed roads 'resealed' – total |         |         |         |         | Percentage of sealed roads 'resealed' – urban |         |         |         |         | Percentage of sealed roads 'resealed' – rural |         |         |         |         |
|--------------------------------------|---|---------|---------|---------|---------|---|---------|---------|---------|---------|---|---------|---------|---------|---------|
|                                      | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Urban Regional Small (URS)</b>    |   |         |         |         |         |   |         |         |         |         |   |         |         |         |         |
| Aurukun Shire Council                | 0.00%   | NS      | NS      | NS      | NS      | 0.00%   | NS      | NS      | NS      | NS      | NA  | NS      | NS      | NS      | NS      |
| Charters Towers City Council         | NA  | 0.00%   | NA      | NA      | NA      | NA  | 0.00%   | NA      | NA      | NA      | NA  | 0.00%   | NA      | NA      | NA      |
| Dalby Town Council                   | NS  | NS      | 6.23%   | 2.50%   | NS      | NS  | NS      | 7.96%   | 4.00%   | 0.00%   | NS  | NS      | 3.33%   | 0.00%   | 0.00%   |
| Gladstone City Council               | 2.54%   | 3.23%   | 1.77%   | 1.68%   | 3.99%   | 2.56%   | 3.26%   | 1.78%   | 1.68%   | 3.99%   | 0.00%   | 0.00%   | NA      | NA      | NA      |
| Goondiwindi Town Council             | 2.88%   | 6.12%   | 6.12%   | 6.12%   | 5.89%   | 2.54%   | 6.66%   | 6.66%   | 6.66%   | 2.31%   | 4.76%   | 3.10%   | 3.10%   | 3.10%   | 25.93%  |
| Johnstone Shire Council              | 0.00%   | 9.73%   | 9.49%   | 9.04%   | 9.04%   | 0.00%   | 7.19%   | 14.15%  | 11.82%  | 11.82%  | 0.00%   | 11.95%  | 6.86%   | 7.43%   | 7.43%   |
| Maryborough City Council             | 4.75%   | 0.24%   | 1.98%   | 0.00%   | 0.40%   | 5.11%   | 0.42%   | 2.68%   | 0.00%   | 0.49%   | 4.10%   | 0.00%   | 1.03%   | 0.00%   | 0.00%   |
| Mornington Shire Council             | 0.00%   | NS      | NS      | 0.00%   | NS      | 0.00%   | NS      | NS      | 0.00%   | NS      | 0.00%   | NS      | NS      | 0.00%   | NS      |
| Mount Isa City Council               | NA  | 0.30%   | 3.12%   | 2.68%   | 1.43%   | NA  | 0.33%   | 1.55%   | 2.65%   | 1.52%   | NA  | 0.00%   | 19.48%  | 2.94%   | 0.00%   |
| Roma Town Council                    | 0.54%   | 1.90%   | 4.62%   | NS      | NS      | 1.15%   | 1.81%   | 7.98%   | NS      | NS      | 0.00%   | 2.01%   | 0.00%   | NS      | NS      |
| Torres Shire Council                 | 9.52%   | 3.01%   | 8.97%   | NA      | NA      | 13.33%  | 4.26%   | 12.71%  | NA      | NA      | 0.00%   | 0.00%   | 0.00%   | NA      | NA      |
| Warwick Shire Council                | 6.89%   | 6.67%   | 7.64%   | 7.20%   | 5.17%   | 11.19%  | 10.77%  | 13.24%  | 7.94%   | 14.77%  | 5.18%   | 5.02%   | 5.63%   | 6.87%   | 2.52%   |
| <b>Urban Fringe Very Large (UFV)</b> |   |         |         |         |         |   |         |         |         |         |   |         |         |         |         |
| Ipswich City Council                 | 2.25%   | 2.56%   | 3.69%   | 1.24%   | 3.15%   | 1.86%   | 2.81%   | 3.71%   | 0.39%   | 2.05%   | 3.51%   | 1.76%   | 3.61%   | 2.94%   | 5.20%   |
| Pine Rivers Shire Council            | 13.17%  | 1.91%   | 2.05%   | 1.97%   | 2.57%   | 19.35%  | 1.86%   | 2.58%   | 2.52%   | 3.67%   | 0.51%   | 2.00%   | 1.00%   | 0.88%   | 0.31%   |
| <b>Urban Fringe Large (UFL)</b>      |   |         |         |         |         |   |         |         |         |         |   |         |         |         |         |
| Caboolture Shire Council             | 5.83%   | 3.81%   | 3.13%   | 3.57%   | 7.13%   | 7.58%   | 5.11%   | 1.12%   | 3.14%   | 7.98%   | 2.80%   | 1.61%   | 6.47%   | 4.35%   | 5.67%   |
| Redland Shire Council                | 8.50%   | 4.97%   | 5.58%   | 7.07%   | 9.28%   | 8.44%   | 4.09%   | 4.93%   | 7.23%   | 10.56%  | 8.75%   | 10.73%  | 9.90%   | 5.95%   | 0.00%   |
| <b>Urban Fringe Medium (UFM)</b>     |   |         |         |         |         |   |         |         |         |         |   |         |         |         |         |
| Beaudesert Shire Council             | 11.20%  | 10.66%  | 4.09%   | NA      | 3.87%   | 8.89%   | 8.07%   | 2.64%   | NA      | 0.90%   | 11.54%  | 11.04%  | 5.10%   | NA      | 5.88%   |
| Noosa Shire Council                  | 4.53%   | 6.89%   | 5.70%   | 2.86%   | 2.05%   | 4.72%   | 3.33%   | 2.46%   | 2.98%   | 2.16%   | 4.32%   | 10.84%  | 9.32%   | 2.61%   | 1.81%   |
| Thuringowa City Council              | 8.90%   | 10.83%  | 12.19%  | 10.65%  | 11.02%  | 4.88%   | 10.12%  | 10.05%  | 12.05%  | 14.72%  | 27.33%  | 13.96%  | 14.29%  | 9.64%   | 7.72%   |
| <b>Urban Fringe Small (UFS)</b>      |   |         |         |         |         |   |         |         |         |         |   |         |         |         |         |
| Burnett Shire Council                | 4.11%   | NS      | 3.11%   | 4.06%   | 2.51%   | 2.34%   | NS      | 3.79%   | 10.00%  | 1.93%   | 4.68%   | NS      | 2.93%   | 3.27%   | 2.65%   |
| Livingstone Shire Council            | 5.28%   | 6.35%   | 6.76%   | 10.19%  | 7.04%   | 1.76%   | 4.71%   | 6.15%   | 9.81%   | 6.97%   | 10.53%  | 7.45%   | 7.16%   | 10.45%  | 7.09%   |

| Local government – by ACLG                 | Percentage of sealed roads 'resealed' – total |         |         |         |         | Percentage of sealed roads 'resealed' – urban |         |         |         |         | Percentage of sealed roads 'resealed' – rural |         |         |         |         |
|--|---|---------|---------|---------|---------|---|---------|---------|---------|---------|---|---------|---------|---------|---------|
|  | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Agricultural Very Large (RAV)</b> |   |         |         |         |         |   |         |         |         |         |   |         |         |         |         |
| Atherton Shire Council                     | 10.04%  | 13.30%  | 4.38%   | 5.22%   | NS      | 11.73%  | 8.08%   | 7.43%   | 7.38%   | NS      | 8.90%   | 15.44%  | 3.14%   | 4.33%   | NS      |
| Banana Shire Council                       | 3.31%   | 17.05%  | 4.36%   | 1.93%   | 1.94%   | 1.49%   | 56.07%  | 3.04%   | 2.77%   | 4.87%   | 3.68%   | 8.07%   | 4.65%   | 1.74%   | 1.41%   |
| Belyando Shire Council                     | 2.21%   | 21.96%  | 9.90%   | 7.63%   | 8.75%   | 10.00%  | 16.31%  | 11.46%  | 5.23%   | 19.10%  | 0.00%   | 23.85%  | 9.37%   | 8.66%   | 4.29%   |
| Bowen Shire Council                        | 0.00%   | NA      | 0.00%   | 3.87%   | NA      | 0.00%   | NA      | 0.00%   | 0.00%   | NA      | 0.00%   | NA      | 0.00%   | 9.62%   | NA      |
| Burdekin Shire Council                     | 9.79%   | 11.56%  | 9.04%   | 10.06%  | 8.26%   | 13.03%  | 8.49%   | 4.53%   | 11.52%  | 4.45%   | 8.98%   | 12.29%  | 10.13%  | 9.71%   | 9.20%   |
| Calliope Shire Council                     | 4.37%   | 5.28%   | 4.01%   | 2.99%   | 10.10%  | 4.98%   | 7.35%   | 1.49%   | 4.84%   | 9.87%   | 3.85%   | 3.46%   | 6.67%   | 1.22%   | 10.32%  |
| Cardwell Shire Council                     | 6.41%   | 3.99%   | 3.21%   | 2.00%   | 0.00%   | 7.45%   | 9.91%   | 5.36%   | 0.00%   | 0.00%   | 5.99%   | 2.33%   | 2.60%   | 2.60%   | 0.00%   |
| Crow's Nest Shire Council                  | 4.50%   | NS      | 4.98%   | 3.95%   | 6.17%   | 0.00%   | NS      | 0.67%   | 0.32%   | 18.87%  | 5.92%   | NS      | 6.26%   | 5.38%   | 1.36%   |
| Douglas Shire Council                      | 6.98%   | 5.59%   | 4.75%   | 3.91%   | 23.94%  | 2.71%   | 2.33%   | 1.94%   | 0.78%   | 20.16%  | 18.00%  | 14.00%  | 12.00%  | 12.00%  | 34.02%  |
| Emerald Shire Council                      | 5.79%   | 8.97%   | 9.17%   | 0.24%   | 11.10%  | 13.33%  | 7.27%   | 7.90%   | 0.00%   | 10.92%  | 1.56%   | 10.01%  | 10.18%  | 0.44%   | 11.25%  |
| Esk Shire Council                          | 9.46%   | 11.98%  | 9.20%   | 7.32%   | 12.97%  | 8.77%   | 15.69%  | 2.51%   | 5.83%   | 1.43%   | 9.54%   | 11.57%  | 9.95%   | 7.49%   | 14.29%  |
| Fitzroy Shire Council                      | 4.65%   | 8.07%   | 3.21%   | 3.62%   | 5.36%   | 8.46%   | 10.97%  | 6.65%   | 1.36%   | 6.48%   | 2.67%   | 6.57%   | 1.50%   | 4.72%   | 4.91%   |
| Gatton Shire Council                       | 0.00%   | 0.04%   | 2.40%   | 4.23%   | 3.60%   | 0.00%   | 0.24%   | 3.81%   | 6.67%   | 4.13%   | 0.00%   | 0.00%   | 2.06%   | 3.66%   | 3.47%   |
| Hinchinbrook Shire Council                 | 15.78%  | 10.55%  | 0.55%   | 0.55%   | 0.77%   | 13.53%  | 10.34%  | 0.00%   | 0.00%   | 1.00%   | 16.36%  | 10.61%  | 0.71%   | 0.71%   | 0.71%   |
| Jondaryan Shire Council                    | 12.58%  | 15.56%  | 9.73%   | 14.43%  | 10.50%  | 6.47%   | 7.86%   | 11.03%  | 14.14%  | 6.40%   | 15.73%  | 19.48%  | 9.07%   | 14.53%  | 12.05%  |
| Kingaroy Shire Council                     | 2.36%   | 7.68%   | 4.43%   | 2.25%   | NS      | 3.65%   | 8.40%   | 3.65%   | 2.66%   | NS      | 1.98%   | 7.48%   | 4.64%   | 2.14%   | NS      |
| Laidley Shire Council                      | 1.43%   | NS      | NS      | NS      | 7.77%   | 2.44%   | NS      | NS      | NS      | 12.00%  | 1.35%   | NS      | NS      | NS      | 7.21%   |
| Mareeba Shire Council                      | 2.25%   | 14.58%  | 1.59%   | 1.33%   | 1.08%   | 0.00%   | 11.05%  | 1.84%   | 1.92%   | 0.13%   | 3.52%   | 16.56%  | 1.45%   | 0.99%   | 1.62%   |
| Sarina Shire Council                       | NS  | NS      | NS      | 4.15%   | 0.00%   | NS  | NS      | NS      | 1.94%   | 0.00%   | NS  | NS      | NS      | 5.13%   | 0.00%   |
| Whitsunday Shire Council                   | 3.03%   | 6.84%   | 7.00%   | 6.12%   | 6.13%   | 2.67%   | 7.32%   | 7.32%   | 4.88%   | 4.86%   | 3.23%   | 6.61%   | 6.85%   | 6.75%   | 6.75%   |
| <b>Rural Agricultural Large (RAL)</b>      |   |         |         |         |         |   |         |         |         |         |   |         |         |         |         |
| Boonah Shire Council                       | 4.50%   | 10.30%  | 4.86%   | 3.58%   | 5.31%   | 4.69%   | 3.87%   | 4.97%   | 2.52%   | 8.33%   | 4.48%   | 11.15%  | 4.85%   | 3.73%   | 4.91%   |
| Broadsound Shire Council                   | 8.23%   | 3.06%   | 5.74%   | 8.90%   | 6.37%   | 11.76%  | 0.00%   | 12.13%  | 15.05%  | 11.08%  | 6.40%   | 4.20%   | 3.08%   | 6.23%   | 3.56%   |
| Chinchilla Shire Council                   | 0.00%   | 17.72%  | 17.72%  | 2.61%   | 17.35%  | 0.00%   | 11.36%  | 11.36%  | 0.00%   | 0.00%   | 0.00%   | 19.54%  | 19.54%  | 2.21%   | 22.32%  |
| Duaringa Shire Council                     | 7.69%   | 0.00%   | 0.00%   | 7.96%   | 6.43%   | 13.04%  | 0.00%   | 0.00%   | 12.47%  | 10.35%  | 0.00%   | 0.00%   | 0.00%   | 1.14%   | 0.00%   |
| Eacham Shire Council                       | 4.95%   | 6.54%   | 6.09%   | 9.29%   | NS      | 3.39%   | 8.70%   | 7.97%   | 11.39%  | NS      | 5.16%   | 6.13%   | 5.74%   | 8.88%   | NS      |
| Herberton Shire Council                    | 0.52%   | 2.65%   | 1.80%   | 2.14%   | 1.38%   | 1.32%   | 2.63%   | 7.89%   | 5.28%   | 5.26%   | 0.33%   | 2.65%   | 0.54%   | 1.34%   | 0.56%   |



| Local government – by ACLG                      | Percentage of sealed roads 'resealed' – total |         |         |         |         | Percentage of sealed roads 'resealed' – urban |         |         |         |         | Percentage of sealed roads 'resealed' – rural |         |         |         |         |
|---|---|---------|---------|---------|---------|---|---------|---------|---------|---------|---|---------|---------|---------|---------|
|   | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Agricultural Large (RAL) Continued</b> |   |         |         |         |         |   |         |         |         |         |   |         |         |         |         |
| Isis Shire Council                              | 0.00%   | NA      | NA      | 2.77%   | NS      | 0.00%   | NA      | NA      | 2.04%   | NS      | 0.00%   | NA      | NA      | 2.90%   | NS      |
| Mirani Shire Council                            | 0.28%   | 0.00%   | 0.00%   | 0.00%   | NS      | 2.56%   | 0.00%   | 0.00%   | 0.00%   | NS      | 0.00%   | 0.00%   | 0.00%   | 0.00%   | NS      |
| Nanango Shire Council                           | 5.73%   | 3.37%   | 3.49%   | 4.74%   | NS      | 4.39%   | 1.47%   | 3.56%   | 0.00%   | NS      | 5.98%   | 3.72%   | 3.36%   | 5.46%   | NS      |
| Rosalie Shire Council                           | 4.52%   | 0.00%   | 4.29%   | 0.00%   | 5.06%   | 1.35%   | 0.00%   | 1.28%   | 0.00%   | 2.30%   | 5.26%   | 0.00%   | 5.01%   | 0.00%   | 5.72%   |
| Stanthorpe Shire Council                        | 3.72%   | 1.67%   | 0.62%   | 0.12%   | NS      | 6.36%   | 0.05%   | 0.26%   | 0.14%   | NS      | 3.34%   | 2.62%   | 0.83%   | 0.11%   | NS      |
| Wambo Shire Council                             | 3.85%   | 5.43%   | 3.57%   | 2.93%   | 4.35%   | 6.67%   | 0.00%   | 0.00%   | 3.33%   | 3.57%   | 3.66%   | 5.81%   | 3.83%   | 2.90%   | 4.40%   |
| <b>Rural Agricultural Medium (RAM)</b>          |   |         |         |         |         |   |         |         |         |         |   |         |         |         |         |
| Balonne Shire Council                           | 13.19%  | 6.56%   | 3.73%   | 7.40%   | 4.37%   | 0.00%   | 3.52%   | 8.29%   | 14.66%  | 7.23%   | 17.18%  | 7.52%   | 2.26%   | 5.04%   | 2.58%   |
| Bauhinia Shire Council                          | 0.99%   | 0.65%   | 1.47%   | NS      | 1.23%   | 4.35%   | 2.33%   | 1.97%   | NS      | 3.19%   | 0.00%   | 0.00%   | 1.03%   | NS      | 0.00%   |
| Cambooya Shire Council                          | 7.34%   | 5.80%   | NA      | 3.83%   | 5.65%   | 22.37%  | 10.87%  | NA      | 0.80%   | 1.88%   | 2.79%   | 4.23%   | NA      | 4.80%   | 6.99%   |
| Clifton Shire Council                           | 1.91%   | 6.71%   | 8.60%   | 8.66%   | 2.61%   | 5.26%   | 5.66%   | 10.90%  | 8.58%   | 0.00%   | 1.65%   | 6.79%   | 8.42%   | 8.67%   | 2.81%   |
| Cloncurry Shire Council                         | NS  | 4.35%   | 5.49%   | 0.00%   | 0.00%   | NS  | 7.14%   | 13.61%  | 0.00%   | 0.00%   | NS  | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
| Cook Shire Council                              | 7.94%   | 4.17%   | 10.33%  | 8.63%   | 18.97%  | 4.35%   | 3.98%   | 11.05%  | 9.50%   | 20.90%  | 29.41%  | 4.60%   | 3.06%   | 0.00%   | 0.00%   |
| Dalrymple Shire Council                         | 4.64%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 5.22%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
| Gayndah Shire Council                           | 4.23%   | 5.24%   | 5.29%   | 12.74%  | 0.02%   | 0.00%   | 0.00%   | 0.00%   | 20.45%  | 0.00%   | 4.35%   | 6.07%   | 6.13%   | 11.51%  | 0.03%   |
| Inglewood Shire Council                         | 2.49%   | 13.02%  | 10.69%  | 9.57%   | 4.86%   | 0.00%   | 6.56%   | 3.17%   | 14.12%  | 10.00%  | 2.93%   | 14.32%  | 12.42%  | 8.47%   | 2.88%   |
| Kilcoy Shire Council                            | 1.95%   | 3.67%   | 3.22%   | 7.45%   | 1.78%   | 5.00%   | 7.79%   | 4.40%   | 0.00%   | 8.71%   | 0.88%   | 2.21%   | 2.79%   | 10.28%  | 0.00%   |
| Kilkivan Shire Council                          | 2.52%   | 2.67%   | 2.72%   | 10.20%  | 1.36%   | 2.78%   | 6.12%   | 9.21%   | 9.68%   | 7.10%   | 2.51%   | 2.45%   | 2.32%   | 10.24%  | 0.86%   |
| Kolan Shire Council                             | 1.19%   | 5.31%   | NS      | 13.95%  | 15.22%  | 6.90%   | 7.39%   | NS      | 12.73%  | 15.79%  | 0.55%   | 5.05%   | NS      | 14.10%  | 15.15%  |
| Millmerran Shire Council                        | 7.75%   | 1.25%   | 0.77%   | 0.00%   | 0.00%   | 0.00%   | 6.29%   | 1.86%   | 0.00%   | 0.00%   | 9.04%   | 0.32%   | 0.54%   | 0.00%   | 0.00%   |
| Miriam Vale Shire Council                       | 10.55%  | 4.47%   | 5.66%   | 6.17%   | NS      | 11.11%  | 2.28%   | 3.98%   | 2.39%   | NS      | 10.69%  | 5.29%   | 5.90%   | 6.73%   | NS      |
| Monto Shire Council                             | 0.00%   | 2.65%   | 2.98%   | 0.00%   | 2.48%   | 0.00%   | 9.09%   | 3.03%   | 0.00%   | 3.03%   | 0.00%   | 1.86%   | 2.97%   | 0.00%   | 2.42%   |
| Mount Morgan Shire Council                      | 2.82%   | 2.92%   | NS      | NS      | 0.00%   | 1.75%   | 3.50%   | NS      | NS      | 0.00%   | 7.14%   | 0.00%   | NS      | NS      | 0.00%   |
| Mundubbera Shire Council                        | NS  | NS      | 6.95%   | 7.53%   | 9.61%   | NS  | NS      | 7.88%   | 8.47%   | 3.13%   | NS  | NS      | 6.73%   | 7.30%   | 10.65%  |
| Murgon Shire Council                            | 6.20%   | 5.93%   | 4.44%   | 4.58%   | 4.85%   | 1.61%   | 0.00%   | 0.00%   | 0.00%   | 0.65%   | 7.65%   | 7.86%   | 5.92%   | 6.17%   | 6.35%   |
| Murilla Shire Council                           | 7.39%   | 6.09%   | 5.54%   | 10.96%  | 1.45%   | 8.99%   | 5.26%   | 2.25%   | 3.37%   | 3.37%   | 6.90%   | 6.34%   | 6.55%   | 13.41%  | 0.78%   |
| Nebo Shire Council                              | 4.93%   | 0.00%   | 3.11%   | 2.48%   | 4.97%   | 0.00%   | 0.00%   | 8.20%   | 7.55%   | 15.09%  | 7.05%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |

| Local government – by ACLG                       | Percentage of sealed roads 'resealed' – total |         |         |         |         | Percentage of sealed roads 'resealed' – urban |         |         |         |         | Percentage of sealed roads 'resealed' – rural |         |         |         |         |
|--|---|---------|---------|---------|---------|---|---------|---------|---------|---------|---|---------|---------|---------|---------|
|  | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Agricultural Medium (RAM) Continued</b> |   |         |         |         |         |   |         |         |         |         |   |         |         |         |         |
| Peak Downs Shire Council                         | 13.97%  | 11.33%  | 11.03%  | 22.88%  | 23.69%  | 30.16%  | 9.52%   | 18.25%  | 12.70%  | 4.01%   | 12.55%  | 11.50%  | 10.26%  | 24.00%  | 26.07%  |
| Pittsworth Shire Council                         | 5.47%   | 8.54%   | 6.26%   | 12.68%  | 9.10%   | 2.67%   | 1.66%   | 8.17%   | 3.27%   | 12.35%  | 0.79%   | 9.88%   | 5.89%   | 14.52%  | 8.61%   |
| Tara Shire Council                               | 7.04%   | 8.39%   | 7.45%   | 1.26%   | NS      | 0.00%   | 1.91%   | 9.28%   | 6.97%   | NS      | 7.23%   | 8.97%   | 7.27%   | 1.03%   | NS      |
| Taroom Shire Council                             | NS  | 4.89%   | 5.70%   | 5.11%   | 10.98%  | NS  | 5.25%   | 7.80%   | 10.13%  | 7.05%   | NS  | 4.86%   | 5.55%   | 4.73%   | 11.27%  |
| Tiaro Shire Council                              | 9.91%   | NA      | NS      | NS      | 3.57%   | NA  | NA      | NS      | NS      | 1.97%   | NA  | NA      | NS      | NS      | 3.88%   |
| Waggamba Shire Council                           | 16.40%  | 5.21%   | 14.05%  | 5.29%   | 2.34%   | 0.00%   | 0.00%   | 10.49%  | 0.00%   | 0.00%   | 18.06%  | 5.78%   | 14.67%  | 6.09%   | 2.70%   |
| Wondai Shire Council                             | 7.61%   | 6.17%   | 6.09%   | 6.37%   | 5.54%   | 12.50%  | 0.00%   | 0.00%   | 10.42%  | 8.33%   | 6.88%   | 7.09%   | 7.03%   | 5.75%   | 5.11%   |
| Woocoo Shire Council                             | 4.05%   | 4.17%   | 2.28%   | 1.82%   | 1.64%   | 8.70%   | 7.56%   | 0.00%   | 0.00%   | 0.00%   | 3.57%   | 3.84%   | 2.47%   | 2.13%   | 1.93%   |
| <b>Rural Agricultural Small (RAS)</b>            |   |         |         |         |         |   |         |         |         |         |   |         |         |         |         |
| Bendemere Shire Council                          | NA  | 10.59%  | 11.89%  | NA      | NA      | NA  | 13.95%  | 15.12%  | NA      | NA      | NA  | 10.05%  | 11.31%  | NA      | NA      |
| Biggenden Shire Council                          | NA  | NS      | NS      | 5.05%   | NA      | NA  | NS      | NS      | 2.73%   | NA      | NA  | NS      | NS      | 5.32%   | NA      |
| Booringa Shire Council                           | 0.33%   | 14.24%  | 0.00%   | 6.95%   | 4.44%   | 0.00%   | 0.00%   | 0.00%   | 5.62%   | 0.00%   | 0.38%   | 15.76%  | 0.00%   | 7.11%   | 4.98%   |
| Bungil Shire Council                             | 8.87%   | 11.57%  | 9.80%   | 7.13%   | 12.10%  | 7.14%   | 2.81%   | 10.00%  | 0.00%   | 0.60%   | 8.93%   | 11.88%  | 9.80%   | 7.34%   | 17.83%  |
| Eidsvold Shire Council                           | 0.00%   | 3.12%   | 21.68%  | 11.36%  | NA      | 0.00%   | 0.00%   | 45.16%  | 19.78%  | NA      | 0.00%   | 3.84%   | 17.23%  | 9.77%   | NA      |
| Perry Shire Council                              | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 3.69%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 5.41%   |
| Warroo Shire Council                             | 8.33%   | 13.32%  | 14.80%  | 4.93%   | 4.93%   | 19.05%  | 4.88%   | 9.76%   | 12.20%  | 12.20%  | 6.06%   | 15.37%  | 16.50%  | 2.48%   | 2.48%   |
| <b>Rural Remote Large (RTL)</b>                  |   |         |         |         |         |   |         |         |         |         |   |         |         |         |         |
| Longreach Shire Council                          | 7.04%   | 0.00%   | 4.50%   | 0.00%   | NS      | 0.00%   | 0.00%   | 0.00%   | 0.00%   | NS      | 15.38%  | 0.00%   | 7.35%   | 0.00%   | NS      |
| Murweh Shire Council                             | 3.82%   | 58.30%  | 6.25%   | 1.17%   | 0.41%   | 33.93%  | 33.93%  | 28.57%  | 5.36%   | 1.79%   | 0.00%   | 61.50%  | 0.00%   | 0.00%   | 0.00%   |
| <b>Rural Remote Medium (RTM)</b>                 |   |         |         |         |         |   |         |         |         |         |   |         |         |         |         |
| Barcaldine Shire Council                         | 5.56%   | 14.08%  | 7.14%   | NA      | NA      | 9.62%   | 20.00%  | 20.83%  | NA      | NA      | 0.00%   | 10.87%  | 0.00%   | NA      | NA      |
| Blackall Shire Council                           | 10.61%  | NA      | NS      | 0.00%   | NA      | 4.35%   | NA      | NS      | 0.00%   | NA      | 13.95%  | NA      | NS      | 0.00%   | NA      |
| Carpentaria Shire Council                        | NA  | 0.00%   | NS      | 5.99%   | 0.00%   | NA  | 0.00%   | NS      | 5.99%   | 0.00%   | NA  | NA      | NS      | NA      | NA      |
| Etheridge Shire Council                          | NS  | NA      | NA      | NA      | 5.51%   | NS  | NA      | NA      | NA      | 18.17%  | NS  | NA      | NA      | NA      | 0.00%   |
| Flinders Shire Council                           | 14.41%  | 8.49%   | 6.52%   | 0.00%   | 0.00%   | 2.63%   | 1.60%   | 12.80%  | 0.00%   | 0.00%   | 20.00%  | 10.62%  | 4.06%   | 0.00%   | 0.00%   |
| Jericho Shire Council                            | NS  | 9.28%   | 9.57%   | 0.00%   | 0.00%   | NS  | 7.33%   | 0.00%   | 0.00%   | 0.00%   | NS  | 11.30%  | 19.57%  | 0.00%   | 0.00%   |
| McKinlay Shire Council                           | 0.00%   | 0.00%   | 0.00%   | 1.55%   | 3.25%   | 0.00%   | 0.00%   | 0.00%   | 4.35%   | 4.35%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |

| Local government – by ACLG                 | Percentage of sealed roads 'resealed' – total |         |         |         |         | Percentage of sealed roads 'resealed' – urban |         |         |         |         | Percentage of sealed roads 'resealed' – rural |         |         |         |         |
|--|---|---------|---------|---------|---------|---|---------|---------|---------|---------|---|---------|---------|---------|---------|
|  | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Remote Medium (RTM) Continued</b> |   |         |         |         |         |   |         |         |         |         |   |         |         |         |         |
| Paroo Shire Council                        | 2.39%   | 6.14%   | 0.00%   | 7.43%   | 0.82%   | 12.00%  | 0.00%   | 0.00%   | 9.75%   | 9.50%   | 1.61%   | 6.64%   | 0.00%   | 7.11%   | 0.00%   |
| Quilpie Shire Council                      | NS  | NS      | 13.67%  | 8.30%   | 2.71%   | NS  | NS      | 4.12%   | 23.33%  | 13.33%  | NS  | NS      | 18.95%  | 0.00%   | 0.00%   |
| Richmond Shire Council                     | 14.47%  | 11.72%  | 2.83%   | 0.00%   | 6.65%   | 0.00%   | 27.40%  | 0.00%   | 0.00%   | 0.00%   | 17.89%  | 6.12%   | 3.86%   | 0.00%   | 9.37%   |
| Winton Shire Council                       | NS  | NS      | 5.12%   | 2.14%   | NS      | NS  | NS      | 7.63%   | 4.32%   | NS      | NS  | NS      | 2.95%   | 0.00%   | NS      |
| <b>Rural Remote Small (RTS)</b>            |   |         |         |         |         |   |         |         |         |         |   |         |         |         |         |
| Aramac Shire Council                       | 13.55%  | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 15.33%  | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 14.13%  | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
| Barcoo Shire Council                       | NS  | 0.00%   | 0.00%   | NS      | 0.00%   | NS  | 0.00%   | 0.00%   | NS      | 0.00%   | NS  | 0.00%   | 0.00%   | NS      | 0.00%   |
| Boulia Shire Council                       | 0.00%   | 0.00%   | 0.00%   | 9.80%   | 11.03%  | 0.00%   | 0.00%   | 0.00%   | 100.00% | 100.00% | 0.00%   | 0.00%   | 0.00%   | 9.58%   | 10.81%  |
| Bulloo Shire Council                       | NS  | 5.88%   | 5.88%   | 5.63%   | 15.63%  | NS  | 0.00%   | 0.00%   | 0.00%   | 0.00%   | NS  | 6.27%   | 6.27%   | 6.00%   | 16.67%  |
| Burke Shire Council                        | 3.28%   | 0.00%   | 0.00%   | NS      | NS      | 0.00%   | 0.00%   | 0.00%   | NS      | NS      | 3.77%   | 0.00%   | 0.00%   | NS      | NS      |
| Tambo Shire Council                        | 12.62%  | 0.56%   | 0.00%   | 1.13%   | 6.23%   | 0.00%   | 10.81%  | 0.00%   | 0.00%   | 25.32%  | 13.17%  | 0.00%   | 0.00%   | 1.19%   | 5.33%   |
| <b>Rural Remote Extra Small (RTX)</b>      |   |         |         |         |         |   |         |         |         |         |   |         |         |         |         |
| Croydon Shire Council                      | 0.00%   | 0.00%   | 0.00%   | NA      | NA      | 0.00%   | 0.00%   | 0.00%   | NA      | NA      | 0.00%   | NA      | NA      | NA      | NA      |
| Diamantina Shire Council                   | 0.00%   | 0.00%   | 0.00%   | NS      | NA      | 0.00%   | 0.00%   | 0.00%   | NS      | NA      | 0.00%   | 0.00%   | NA      | NA      | NA      |
| Ilfracombe Shire Council                   | 0.00%   | 0.00%   | 16.03%  | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 21.23%  | 0.00%   | 0.00%   |
| Isisford Shire Council                     | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |

Ⓜ Millmerran Shire Council reduced amount of expenditure in 1999/00 as a result of a concentration of works associated with the Millmerran Power Project.

Council has budgeted for a substantial amount of carryover works in 2000/01 associated with local roads.

! Variance from previous year due to restructure of asset data base and some validation errors.

NA Not available/applicable.

NS Not supplied.

| Water services          |  |                            |   |
|-------------------------|--|----------------------------|---|
| PI W1<br><br>Efficiency | Properties connected per 100km main  | PI W2<br><br>Effectiveness | Main breaks per 100km of mains  |
| Objective:              | To indicate the size of the service undertaken.  | Objective:                 | To highlight the relative number of main breaks.  |
| Formula:                | $\frac{\text{Total number of properties connected} * 100}{\text{Total km of mains employed}}$  | Formula:                   | $\frac{\text{Total number of main breaks} * 100}{\text{Total km of mains employed}}$<br><br>Main breaks include bursts and leaks.   |
| Influencing factors:    | <ul style="list-style-type: none"> <li>• topography</li> <li>• size of scheme/population served</li> <li>• distribution area</li> <li>• economic/population growth</li> <li>• source distance</li> <li>• source type</li> <li>• number of separate systems</li> <li>• rural/residential</li> </ul> | Influencing factors:       | <ul style="list-style-type: none"> <li>• age of assets</li> <li>• topography (mains pressure)</li> <li>• distribution area</li> <li>• maintenance program</li> <li>• size of scheme/population served</li> <li>• pipe materials</li> <li>• class of pipes</li> <li>• ground conditions</li> </ul> |

| Local government – by ACLG                                    | Number of property connections | Total kilometres of reticulation | Number of days water restrictions applied during 2002/03 | Properties connected per 100km mains employed |         |         |         |         | Main breaks per 100km of mains |         |         |         |         |
|---|--------------------------------|----------------------------------|--|---|---------|---------|---------|---------|--------------------------------|---------|---------|---------|---------|
|   |                                |                                  |  | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                        | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 403,000                        | 5,893.00                         | 365  | 6,839   | 6,131   | 6,176   | 6,117   | NS      | 38.5                           | 36.5    | 37.5    | 37.6    | NS      |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 66,036                         | 1,216.00                         | 365  | 5,431   | 5,460   | 5,457   | 5,003   | 4,977   | 49.5                           | 12.3    | 9.7     | 9.8     | 9.5     |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 35,243                         | 848.00                           | 365  | 4,156   | 4,140   | 4,197   | 4,593   | 4,538   | 17.0                           | 12.9    | 14.0    | 15.9    | 13.0    |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 21,037                         | 352.00                           | NS   | 5,976   | 5,976   | 6,106   | 6,198   | 6,330   | 11.6                           | 10.8    | 6.5     | 7.4     | 6.1     |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 53,012                         | 1,767.00                         | 365  | 3,000   | 2,858   | 2,764   | 2,749   | 2,563   | 17.9                           | 14.7    | 15.5    | 22.7    | 26.4    |
| Gold Coast City Council                                       | 197,132                        | 2,835.00                         | 365  | 6,954   | 7,080   | 6,892   | 6,774   | 7,030   | 16.6                           | 13.9    | 9.5     | 13.5    | 13.8    |
| Maroochy Shire Council  | 52,092                         | 983.00                           | 10   | 5,299   | NS      | NS      | 4,792   | 4,949   | 20.5                           | NS      | NS      | 17.1    | 5.8     |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 32,716                         | 649.00                           | 0  | 5,041   | 5,041   | 5,349   | 5,220   | 5,683   | 2.0                            | 2.0     | 7.1     | 7.3     | 3.5     |
| Mackay City Council   | 26,178                         | 742.00                           | 161  | 3,528   | 3,504   | 3,528   | 3,486   | 3,925   | 14.4                           | 11.1    | 15.0    | 12.7    | 16.4    |
| Townsville City Council                                       | 31,401                         | 1,186.26                         | 365  | 2,647   | 2,434   | 2,454   | 2,606   | 2,833   | 26.0                           | 11.3    | 14.9    | 23.0    | 9.8     |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 16,741                         | 432.00                           | 0  | 3,875   | 3,877   | 3,803   | 3,882   | 4,029   | 4.6                            | 4.4     | 3.1     | 5.9     | 3.3     |
| Cooloola Shire Council  | 9,598                          | 306.00                           | 365  | 3,137   | 3,133   | 2,786   | 2,767   | 3,143   | 5.2                            | 5.0     | 24.0    | 3.7     | 4.4     |
| Hervey Bay City Council                                       | 17,380                         | 622.00                           | 365  | 2,794   | 2,653   | 2,597   | 2,857   | 3,393   | 11.3                           | 10.3    | 11.6    | 12.3    | 8.2     |
| Rockhampton City Council                                      | 23,500                         | 596.00                           | 0  | 3,943   | 3,796   | 3,088   | NS      | 3,725   | 55.5                           | 66.2    | 78.3    | NS      | 48.8    |

| Local government – by ACLG           | Number of property connections | Total kilometres of reticulation | Number of days water restrictions applied during 2002/03 | Properties connected per 100km mains employed |         |         |         |         | Main breaks per 100km of mains |         |         |         |         |
|--------------------------------------|--------------------------------|----------------------------------|--|---|---------|---------|---------|---------|--------------------------------|---------|---------|---------|---------|
|                                      |                                |                                  |  | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                        | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Urban Regional Small (URS)</b>    |                                |                                  |  |   |         |         |         |         |                                |         |         |         |         |
| Aurukun Shire Council                | 250                            | NA                               | NA   | NA  | NS      | NS      | NS      | NS      | NA                             | NS      | NS      | NS      | NS      |
| Charters Towers City Council         | 3,314                          | 135.00                           | 365  | 2,455   | 2,457   | 2,407   | 2,403   | 2,402   | 6.7                            | 7.5     | 5.2     | 10.4    | 8.2     |
| Dalby Town Council                   | Information not supplied       |                                  |  | NS  | NS      | 2,786   | 3,016   | 3,016   | NS                             | NS      | 33.7    | 25.1    | 31.9    |
| Gladstone City Council               | 10,554                         | 268.00                           | 232  | 3,938   | 3,859   | 3,981   | 3,999   | 4,301   | 7.5                            | 9.9     | 11.2    | 8.6     | 12.0    |
| Goondiwindi Town Council             | 2,208                          | 50.00                            | 0  | 4,416   | 4,412   | 4,338   | 4,370   | 4,314   | 140.0                          | 126.0   | 149.7   | 123.4   | 87.9    |
| Johnstone Shire Council              | 7,466                          | 419.00                           | NA   | 1,782   | 1,780   | 1,802   | 1,849   | 1,849   | 19.1                           | 12.9    | 9.9     | 8.0     | 15.0    |
| Maryborough City Council             | 9,544                          | 242.00                           | 312  | 3,944   | 4,622   | 3,776   | 3,838   | 3,883   | 26.0                           | 32.4    | 23.0    | 30.9    | 33.3    |
| Mornington Shire Council             | 200                            | 12.00                            | 0  | 1,667   | NS      | NS      | 603     | NS      | 50.0                           | NS      | NS      | 2.9     | NS      |
| Mount Isa City Council               | 6,925                          | 179.00                           | 365  | 3,869   | 4,060   | 4,154   | 4,028   | 4,012   | 13.4                           | 20.7    | 21.3    | 25.3    | 23.6    |
| Roma Town Council                    | 2,587                          | 122.00                           | 60   | 2,120   | 2,115   | 2,242   | NS      | NS      | 124.6                          | 85.3    | 352.7   | NS      | NS      |
| Torres Shire Council                 | 961                            | 106.00                           | 0  | 907   | 680     | 670     | NA      | NA      | 18.9                           | 50.0    | 100.0   | NA      | NA      |
| Warwick Shire Council                | 7,085                          | 296.00                           | 23   | 2,394   | 2,263   | 2,357   | 2,623   | 2,542   | 14.5                           | 21.5    | 21.6    | 19.8    | 13.4    |
| <b>Urban Fringe Very Large (UFV)</b> |                                |                                  |  |   |         |         |         |         |                                |         |         |         |         |
| Ipswich City Council                 | 48,000                         | 1,318.00                         | 196  | 3,642   | 3,553   | 3,676   | 3,547   | 3,644   | 24.0                           | 17.6    | 19.0    | 22.9    | 20.8    |
| Pine Rivers Shire Council            | 44,331                         | 952.75                           | 365  | 4,653   | 4,713   | 4,550   | 4,155   | 4,120   | 6.7                            | 3.0     | 3.5     | 1.1     | 5.0     |
| <b>Urban Fringe Large (UFL)</b>      |                                |                                  |  |   |         |         |         |         |                                |         |         |         |         |
| Caboolture Shire Council             | 43,612                         | 1,278.00                         | NA   | 3,413   | 3,264   | 3,263   | 3,267   | 3,247   | 7.0                            | 15.7    | 16.8    | 20.3    | 23.8    |
| Redland Shire Council                | 44,508                         | 1,100.00                         | 208  | 4,046   | 3,726   | 3,717   | 3,766   | 3,032   | 7.5                            | 4.5     | 3.9     | 3.9     | 2.9     |
| <b>Urban Fringe Medium (UFM)</b>     |                                |                                  |  |   |         |         |         |         |                                |         |         |         |         |
| Beaudesert Shire Council             | 6,932                          | 279.00                           | NA   | 2,485   | 2,463   | 1,712   | 1,782   | 1,683   | 19.4                           | 433.7   | 7.5     | 16.9    | 22.8    |
| Noosa Shire Council                  | 25,332                         | 438.00                           | 86   | 5,784   | 5,761   | 5,755   | 5,587   | 5,248   | 5.5                            | 5.0     | 3.9     | 3.1     | 2.6     |
| Thuringowa City Council              | 18,672                         | 564.00                           | 365  | 3,311   | 3,308   | 3,245   | 3,191   | 3,083   | 20.9                           | 14.9    | 4.0     | 1.5     | 4.3     |
| <b>Urban Fringe Small (UFS)</b>      |                                |                                  |  |   |         |         |         |         |                                |         |         |         |         |
| Burnett Shire Council                | 5,693                          | 233.11                           | 365  | 2,442   | NS      | NS      | 2,362   | 2,293   | 17.6                           | NS      | NS      | NA      | 16.1    |
| Livingstone Shire Council            | 8,043                          | 325.00                           | 99   | 2,475   | 2,583   | 2,625   | 4,655   | 4,649   | 6.8                            | 3.3     | 1.8     | NA      | NA      |

| Local government – by ACLG                 | Number of property connections | Total kilometres of reticulation | Number of days water restrictions applied during 2002/03 | Properties connected per 100km mains employed |         |         |         |         | Main breaks per 100km of mains |         |         |         |         |
|--|--------------------------------|----------------------------------|--|---|---------|---------|---------|---------|--------------------------------|---------|---------|---------|---------|
|  |                                |                                  |  | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                        | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Agricultural Very Large (RAV)</b> |                                |                                  |  |   |         |         |         |         |                                |         |         |         |         |
| Atherton Shire Council                     | 4,187                          | 148.00                           | 254  | 2,829   | 2,814   | 2,975   | 3,021   | NS      | 4.7                            | 5.4     | 8.2     | 6.3     | NS      |
| Banana Shire Council                       | 3,840                          | 174.00                           | 270  | 2,207   | 2,478   | 2,418   | 2,416   | 2,310   | 146.6                          | 104.7   | 67.3    | 78.7    | 61.3    |
| Belyando Shire Council                     | 3,423                          | 118.00                           | 464  | 2,901   | 2,913   | 2,968   | 2,633   | 2,633   | 33.1                           | 7.6     | 39.8    | 24.7    | 24.7    |
| Bowen Shire Council                        | 4,474                          | 233.00                           | 0  | 1,920   | 1,889   | 2,072   | 2,037   | 2,080   | 32.2                           | 21.0    | 26.2    | NA      | 10.2    |
| Burdekin Shire Council                     | 6,280                          | 300.00                           | 0  | 2,093   | 2,159   | 2,069   | 2,040   | 1,994   | 4.7                            | 6.7     | 9.4     | 5.4     | 28.6    |
| Calliope Shire Council                     | 4,767                          | 169.00                           | 244  | 2,821   | 2,942   | 2,795   | 2,757   | 2,417   | 4.7                            | 7.0     | 3.8     | 4.6     | 4.0     |
| Cardwell Shire Council                     | 3,620                          | 306.00                           | 75   | 1,183   | 1,153   | 1,197   | 1,202   | 1,443   | 6.2                            | 10.2    | 6.0     | 6.9     | 7.5     |
| Crow's Nest Shire Council                  | 3,417                          | 175.00                           | 365  | 1,953   | NS      | 1,742   | 1,972   | 2,112   | 11.4                           | NS      | 9.8     | 12.9    | 15.3    |
| Douglas Shire Council                      | 5,782                          | 213.00                           | 0  | 2,715   | 2,753   | 2,642   | 2,429   | 2,419   | 11.7                           | 7.6     | 10.5    | 7.1     | 1.4     |
| Emerald Shire Council                      | 4,473                          | 171.00                           | NA   | 2,616   | 2,623   | 2,517   | 2,471   | 2,446   | 7.6                            | 6.7     | 5.5     | 3.6     | 3.0     |
| Esk Shire Council                          | 2,950                          | 172.22                           | 0  | 1,713   | 2,146   | 2,029   | 1,986   | 1,976   | 38.9                           | 31.2    | 20.8    | 24.5    | 34.9    |
| Fitzroy Shire Council                      | 1,508                          | 44.00                            | 0  | 3,427   | 3,405   | 3,418   | 3,355   | 3,346   | NA                             | 34.9    | 7.1     | 14.4    | 12.1    |
| Gatton Shire Council                       | 3,302                          | 167.00                           | 0  | 1,977   | 1,944   | 2,480   | 2,533   | 2,533   | 19.2                           | 14.6    | 23.5    | 13.0    | 11.3    |
| Hinchinbrook Shire Council                 | 4,463                          | 231.00                           | 365  | 1,932   | 2,310   | 2,372   | 2,358   | 2,344   | 5.2                            | 5.0     | 6.2     | 3.6     | 4.1     |
| Jondaryan Shire Council                    | 3,338                          | 205.00                           | 365  | 1,628   | 1,651   | 1,755   | 1,706   | 1,550   | 43.9                           | 19.3    | 31.6    | 23.7    | 26.3    |
| Kingaroy Shire Council                     | 4,043                          | 78.00                            | 365  | 5,183   | 3,234   | 3,185   | 3,399   | NS      | 64.1                           | 26.4    | 25.8    | 21.4    | NS      |
| Laidley Shire Council                      | 3,200                          | 200.00                           | 0  | 1,600   | NS      | NS      | NS      | 2,084   | 50.0                           | NS      | NS      | NS      | 5.7     |
| Mareeba Shire Council                      | 4,298                          | 175.00                           | 0  | 2,456   | 2,504   | 2,468   | 2,327   | 2,571   | 34.3                           | 20.0    | 25.4    | 22.2    | 46.8    |
| Sarina Shire Council                       | Information not supplied       |                                  |  | NS  | NS      | NS      | 2,239   | 2,032   | NS                             | NS      | NS      | 0.0     | 2.4     |
| Whitsunday Shire Council                   | 5,013                          | 140.00                           | 0  | 3,581   | 3,475   | 3,377   | 3,240   | 3,550   | 24.3                           | 15.1    | 10.7    | 4.3     | 1.4     |
| <b>Rural Agricultural Large (RAL)</b>      |                                |                                  |  |   |         |         |         |         |                                |         |         |         |         |
| Boonah Shire Council                       | 1,834                          | 100.00                           | 194  | 1,834   | 1,843   | 1,839   | 1,948   | 2,088   | 21.0                           | 8.3     | 10.5    | 14.6    | 7.6     |
| Broadsound Shire Council                   | 2,133                          | 71.00                            | 365  | 3,004   | 3,052   | 3,044   | 3,153   | 3,043   | 35.2                           | 12.7    | 4.2     | 11.3    | 11.3    |
| Chinchilla Shire Council                   | 1,953                          | 61.00                            | 182  | 3,202   | 3,170   | 3,076   | 3,375   | 3,379   | 19.7                           | 16.5    | 16.5    | 16.5    | 7.5     |
| Duaringa Shire Council                     | 2,469                          | 82.00                            | 365  | 3,011   | 3,011   | 3,033   | 3,229   | 2,857   | 85.4                           | 14.6    | NA      | 27.8    | 30.2    |
| Eacham Shire Council                       | 1,360                          | 42.00                            | 242  | 3,238   | 3,269   | 3,221   | 3,221   | NS      | 23.8                           | 14.4    | 9.6     | 9.6     | NS      |
| Herberton Shire Council                    | 1,592                          | 69.00                            | 365  | 2,307   | 2,302   | 2,287   | 2,458   | 2,216   | 8.7                            | 13.0    | 10.1    | 10.1    | 29.2    |

| Local government – by ACLG               | Number of property connections | Total kilometres of reticulation | Number of days water restrictions applied during 2002/03 | Properties connected per 100km mains employed |         |         |         |         | Main breaks per 100km of mains |         |         |         |         |
|--|--------------------------------|----------------------------------|--|---|---------|---------|---------|---------|--------------------------------|---------|---------|---------|---------|
|  |                                |                                  |  | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                        | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| Rural Agricultural Large (RAL) Continued |                                |                                  |  |   |         |         |         |         |                                |         |         |         |         |
| Isis Shire Council                       | 1,530                          | 85.00                            | 0  | 1,800   | 1,761   | 1,938   | NS      | NS      | 4.7                            | 3.5     | NA      | NS      | NS      |
| Mirani Shire Council                     | 878                            | 37.00                            | 365  | 2,373   | 2,449   | NS      | 2,805   | NS      | 10.8                           | 10.9    | NS      | 6.9     | NS      |
| Nanango Shire Council                    | 1,513                          | 72.00                            | 130  | 2,101   | 3,283   | 3,219   | 3,386   | NS      | 34.7                           | 41.8    | 39.6    | 39.6    | NS      |
| Rosalie Shire Council                    | 2,017                          | 113.00                           | 300  | 1,785   | NS      | 1,954   | 2,076   | 2,052   | 5.3                            | NS      | 4.8     | 1.4     | 2.9     |
| Stanthorpe Shire Council                 | 2,425                          | 54.00                            | 365  | 4,491   | 2,550   | 2,532   | 2,567   | NS      | 27.8                           | 8.4     | 6.4     | 10.6    | NS      |
| Wambo Shire Council                      | 711                            | 45.00                            | 365  | 1,580   | 1,569   | 1,657   | 1,648   | 1,643   | 120.0                          | 110.6   | NA      | 134.8   | 147.8   |
| Rural Agricultural Medium (RAM)          |                                |                                  |  |   |         |         |         |         |                                |         |         |         |         |
| Balonne Shire Council                    | 1,539                          | 98.00                            | 365  | 1,570   | 1,560   | 1,527   | 1,495   | 1,412   | 36.7                           | 49.9    | 24.5    | 34.0    | 34.0    |
| Bauhinia Shire Council                   | 476                            | 40.00                            | 365  | 1,190   | 1,134   | 1,159   | NS      | 1,366   | 30.0                           | 52.6    | 5.4     | NS      | 62.1    |
| Cambooya Shire Council                   | 1,132                          | 56.20                            | 365  | 2,014   | 2,014   | 1,764   | 1,652   | 1,789   | 5.3                            | 8.9     | 5.4     | 5.4     | 2.1     |
| Clifton Shire Council                    | 579                            | 23.00                            | 365  | 2,517   | 2,655   | 2,581   | 2,629   | 2,286   | 60.9                           | 40.9    | 37.2    | 47.6    | 57.1    |
| Cloncurry Shire Council                  | Information not supplied       |                                  |  | NS  | 2,259   | 2,276   | 2,572   | 3,261   | NS                             | 65.2    | 108.7   | 8.7     | 173.9   |
| Cook Shire Council                       | 914                            | 74.63                            | 338  | 1,225   | 1,209   | 1,185   | 1,122   | 1,101   | 9.4                            | 14.8    | 6.9     | 13.8    | 6.9     |
| Dalrymple Shire Council                  | 742                            | 131.00                           | 0  | 566   | 593     | 565     | 553     | 562     | 13.7                           | 12.5    | 26.6    | 0.0     | 5.8     |
| Gayndah Shire Council                    | 957                            | 27.00                            | 0  | 3,544   | 3,240   | 3,232   | 3,225   | 2,443   | 44.4                           | 11.2    | 14.9    | 15.0    | 17.1    |
| Inglewood Shire Council                  | 885                            | 37.00                            | 0  | 2,392   | 2,474   | 3,007   | 3,033   | 2,269   | 10.8                           | 27.2    | 36.7    | 33.3    | 38.5    |
| Kilcoy Shire Council                     | 818                            | 35.90                            | 270  | 2,279   | 2,242   | 2,241   | 2,261   | 2,075   | 39.0                           | 27.9    | 25.2    | 28.4    | 5.2     |
| Kilkivan Shire Council                   | 490                            | 32.00                            | 257  | 1,531   | 1,621   | 1,621   | 1,426   | 1,403   | 37.5                           | 9.5     | 9.5     | 8.7     | 0.0     |
| Kolan Shire Council                      | 598                            | 20.00                            | 145  | 2,990   | 2,861   | NS      | 2,836   | 2,803   | 20.0                           | 9.8     | NS      | 9.8     | NA      |
| Millmerran Shire Council                 | 843                            | 52.00                            | 365  | 1,621   | 1,589   | 1,582   | 1,563   | 1,481   | 65.4                           | 11.4    | 61.9    | 27.1    | 24.0    |
| Miriam Vale Shire Council                | 670                            | 40.00                            | 365  | 1,675   | 1,680   | 2,820   | 2,748   | NS      | 25.0                           | 5.3     | 0.0     | 0.0     | NS      |
| Monto Shire Council                      | 760                            | 26.00                            | 243  | 2,923   | 2,915   | 2,915   | 2,915   | 2,831   | 107.7                          | 103.8   | 130.8   | 50.0    | 53.8    |
| Mount Morgan Shire Council               | 1,398                          | 65.00                            | 50   | 2,151   | 2,098   | NS      | NS      | 2,536   | 80.0                           | 165.2   | NS      | NS      | 137.7   |
| Mundubbera Shire Council                 | Information not supplied       |                                  |  | NS  | NS      | 3,725   | 3,000   | 3,103   | NS                             | NS      | 154.9   | 169.0   | 122.7   |
| Murgon Shire Council                     | 1,019                          | 34.00                            | 180  | 2,997   | 3,016   | 3,008   | 2,993   | 2,991   | 17.6                           | 35.3    | 0.0     | 0.0     | 0.0     |
| Murilla Shire Council                    | 740                            | 26.00                            | 365  | 2,846   | 2,831   | 2,831   | 2,820   | 2,820   | 57.7                           | 61.5    | 61.5    | 26.3    | 45.1    |
| Nebo Shire Council                       | 667                            | 36.00                            | 0  | 1,853   | 1,498   | 1,502   | 1,640   | 1,640   | NA                             | NA      | NA      | 126.8   | 41.4    |



| Local government – by ACLG                | Number of property connections | Total kilometres of reticulation | Number of days water restrictions applied during 2002/03 | Properties connected per 100km mains employed |         |         |         |         | Main breaks per 100km of mains |         |         |         |         |
|---|--------------------------------|----------------------------------|--|---|---------|---------|---------|---------|--------------------------------|---------|---------|---------|---------|
|   |                                |                                  |  | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                        | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| Rural Agricultural Medium (RAM) Continued |                                |                                  |  |   |         |         |         |         |                                |         |         |         |         |
| Peak Downs Shire Council                  | 907                            | 35.00                            | 365  | 2,591   | 2,533   | 2,640   | 2,643   | 2,348   | 25.7                           | 46.1    | 31.7    | 178.7   | 17.2    |
| Pittsworth Shire Council                  | 1,200                          | 57.00                            | 240  | 2,105   | 2,106   | 2,102   | 2,093   | 1,956   | 10.5                           | 5.3     | 0.0     | 0.0     | 5.3     |
| Tara Shire Council                        | 718                            | 17.00                            | 0  | 4,224   | 4,094   | 5,294   | 5,294   | NS      | NA                             | 0.0     | NA      | NA      | NS      |
| Taroom Shire Council                      | Information not supplied       |                                  |  | NS  | 1,793   | 1,815   | 1,853   | 5,748   | NS                             | 194.5   | 223.8   | 181.3   | NA      |
| Tiaro Shire Council                       | 244                            | 16.50                            | 21   | 1,479   | 1,426   | 1,358   | 1,358   | 1,358   | 18.2                           | 0.0     | 0.0     | 0.0     | 12.3    |
| Waggamba Shire Council                    | 538                            | 50.00                            | 0  | 1,076   | 990     | 941     | 893     | 1,626   | 16.0                           | 7.9     | 11.9    | 7.9     | 0.0     |
| Wondai Shire Council                      | 1,281                          | 234.00                           | 0  | 547   | 521     | 592     | 585     | 583     | 17.1                           | 4.3     | 11.1    | 15.8    | 10.7    |
| Woocoo Shire Council                      | No water service provided      |                                  |  |   |         |         |         |         |                                |         |         |         |         |
| Rural Agricultural Small (RAS)            |                                |                                  |  |   |         |         |         |         |                                |         |         |         |         |
| Bendemere Shire Council                   | 287                            | 24.00                            | NA   | 1,196   | 1,163   | 1,117   | 1,104   | NA      | 4.2                            | 4.2     | 4.2     | 8.3     | NA      |
| Biggenden Shire Council                   | 389                            | 12.00                            | 0  | 3,242   | NS      | NS      | 4,059   | 4,334   | 0.0                            | NS      | NS      | 21.1    | NA      |
| Booringa Shire Council                    | 597                            | 31.00                            | 62   | 1,926   | 2,049   | 2,188   | 2,188   | 2,217   | 67.7                           | 76.7    | NA      | 132.4   | 137.2   |
| Bungil Shire Council                      | 243                            | 13.00                            | 10   | 1,869   | 2,267   | 2,258   | 3,821   | 3,821   | 184.6                          | 298.5   | 335.9   | 297.6   | 11.9    |
| Eidsvold Shire Council                    | 332                            | 21.00                            | 365  | 1,581   | 2,183   | 2,327   | 1,849   | 1,414   | 4.8                            | 23.9    | 31.9    | 0.0     | 4.8     |
| Perry Shire Council                       | 119                            | 22.00                            | 0  | 541   | 545     | 540     | NA      | NA      | 0.0                            | 0.0     | 0.0     | NA      | NA      |
| Warroo Shire Council                      | 293                            | 18.00                            | 7  | 1,628   | 1,646   | 1,646   | 1,590   | 1,590   | 55.6                           | 67.4    | 112.4   | 56.2    | NA      |
| Rural Remote Large (RTL)                  |                                |                                  |  |   |         |         |         |         |                                |         |         |         |         |
| Longreach Shire Council                   | 2,704                          | 87.00                            | 273  | 3,108 #                                       | 1,486   | 1,582   | 1,977   | NS      | 90.8 #                         | 110.5   | 64.4    | 150.6   | NS      |
| Murweh Shire Council                      | 2,017                          | 58.00                            | 120  | 3,478   | 3,450   | 3,326   | 3,145   | 2,836   | 91.4                           | 84.5    | 91.4    | 94.8    | 103.4   |
| Rural Remote Medium (RTM)                 |                                |                                  |  |   |         |         |         |         |                                |         |         |         |         |
| Barcaldine Shire Council                  | 749                            | 36.00                            | 365  | 2,081   | 2,120   | 2,131   | 2,067   | 2,176   | 275.0                          | 259.8   | 354.7   | 363.1   | 167.6   |
| Blackall Shire Council                    | 751                            | 28.00                            | 0  | 2,682   | 2,689   | NS      | 2,649   | 2,666   | 178.6                          | 191.1   | NS      | NA      | NA      |
| Carpentaria Shire Council                 | 880                            | 128.00                           | 365  | 688   | 680     | NS      | 647     | 602     | 6.3                            | 5.5     | NS      | 4.7     | 16.1    |
| Etheridge Shire Council @                 | Information not supplied       |                                  |  | NS  | 1,998   | 1,968   | 2,072   | 1,564   | NS                             | 147.6   | 0.0     | 30.9    | 42.6    |
| Flinders Shire Council                    | 728                            | 34.28                            | 365  | 2,124   | 2,277   | 2,302   | 2,302   | 1,559   | 131.3                          | 189.7   | 207.1   | 121.3   | 59.5    |
| Jericho Shire Council                     | Information not supplied       |                                  |  | NS  | 1,540   | 1,536   | 1,516   | 1,420   | NS                             | 16.2    | 0.0     | NA      | 60.0    |
| McKinlay Shire Council                    | 345                            | 8.00                             | 0  | 4,313   | 3,566   | 3,566   | 3,528   | 4,442   | 125.0                          | 406.1   | 203.0   | 304.6   | 380.7   |

| Local government – by ACLG          | Number of property connections | Total kilometres of reticulation | Number of days water restrictions applied during 2002/03 | Properties connected per 100km mains employed |         |         |         |         | Main breaks per 100km of mains |         |         |         |         |
|-------------------------------------|--------------------------------|----------------------------------|--|---|---------|---------|---------|---------|--------------------------------|---------|---------|---------|---------|
|                                     |                                |                                  |  | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                        | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| Rural Remote Medium (RTM) Continued |                                |                                  |  |   |         |         |         |         |                                |         |         |         |         |
| Paroo Shire Council                 | 884                            | 24.00                            | 365  | 3,683   | 3,643   | 3,540   | 3,841   | 2,825   | 258.3                          | 297.0   | 189.8   | 152.6   | 57.1    |
| Quilpie Shire Council               | NS                             | 15.00                            | 0  | NS  | NS      | 2,247   | 1,865   | 2,864   | NS                             | NS      | 482.4   | 176.5   | 190.9   |
| Richmond Shire Council              | 501                            | 33.00                            | NA   | 1,518   | 3,692   | 3,692   | 3,685   | 2,004   | 45.5                           | 200.0   | 246.2   | 338.5   | 151.9   |
| Winton Shire Council                | Information not supplied       |                                  |  | NS  | NS      | 3,356   | 3,345   | NS      | NS                             | NS      | 505.7   | 546.0   | NS      |
| Rural Remote Small (RTS)            |                                |                                  |  |   |         |         |         |         |                                |         |         |         |         |
| Aramac Shire Council                | 335                            | 25.90                            | 0  | 1,293   | 2,831   | 2,928   | 2,215   | 2,215   | 301.2                          | 131.7   | 257.6   | 111.6   | 85.9    |
| Barcoo Shire Council                | Information not supplied       |                                  |  | NS  | 500     | 494     | 487     | 434     | NS                             | NA      | NA      | 47.2    | 28.3    |
| Boulia Shire Council                | 159                            | 12.00                            | 78   | 1,325   | 1,362   | 1,414   | 1,440   | 1,414   | 50.0                           | 102.8   | 34.3    | 128.5   | 111.4   |
| Bulloo Shire Council                | Information not supplied       |                                  |  | NS  | 1,421   | 1,421   | 1,119   | 4       | NS                             | 0.0     | 100.9   | 336.4   | 1.1     |
| Burke Shire Council                 | 160                            | 22.00                            | 0  | 727   | 731     | 721     | NS      | NS      | 45.5                           | 45.7    | 45.7    | NS      | NS      |
| Tambo Shire Council                 | 196                            | 8.00                             | 365  | 2,450   | 2,542   | 2,614   | 2,662   | 2,537   | 75.0                           | 0.0     | 0.0     | 0.0     | 0.0     |
| Rural Remote Extra Small (RTX)      |                                |                                  |  |   |         |         |         |         |                                |         |         |         |         |
| Croydon Shire Council               | 128                            | 16.00                            | 0  | 800   | 916     | 1,378   | 692     | 1,056   | 25.0                           | 6.5     | 9.8     | 38.5    | 88.9    |
| Diamantina Shire Council            | 264                            | 12.00                            | 0  | 2,200   | 2,092   | 1,667   | NS      | 2,078   | 266.7                          | 241.7   | 416.7   | NS      | 33.3    |
| Ilfracombe Shire Council            | 132                            | 12.00                            | 275  | 1,100   | 1,043   | 1,026   | 638     | 638     | 0.0                            | 0.0     | 0.0     | 0.0     | 0.0     |
| Isisford Shire Council              | 97                             | 9.00                             | 65   | 1,078   | 1,078   | 1,775   | 1,775   | 1,775   | 66.7                           | 11.1    | 50.0    | 75.0    | 150.0   |

" The 2001/02 reticulation figures do not include length of trunk mains resulting in inflated indicators for the year.

^ Significant variance from previous years due to building construction and conversion of single dwelling properties to multi-dwelling properties.

< Kilometres of mains now more accurately identified.

🔔 Total number of properties served has been based on number of assessments issued.

! Significant variance from previous years due to recalculation of asset data.

➡ Properties served reflects the number of water charges including charges in respect of vacant land and Council connections.

⌘ Estimate only.

□ Significant variance due to exclusion in previous years of vacant, but connected, properties.

# Significant variance from previous years due to inclusion of river and bore water connections and reticulation. Previous years' data only included river connections.

📍 Information relates to the Georgetown Water Supply system only (Council also operates a water supply system in Forsayth).

NA Not available/applicable.

NS Not supplied.

## Water services

|                             |  |                             |  |
|-----------------------------|--|-----------------------------|--|
| <b>PI W3</b>                | <b>Water OMA costs per property connected</b>  | <b>PI W4</b>                | <b>Water OMA costs per 100km of main</b>   |
| Efficiency                  | (OMA = operations, maintenance and administration)   | Efficiency                  | (OMA = operations, maintenance and administration)   |
| <b>Objective:</b>           | To assess the cost of providing a water supply service to the consumers.   | <b>Objective:</b>           | To indicate efficiency in operating and maintaining service.   |
| <b>Formula:</b>             | $\frac{\text{Total OMA costs}}{\text{Total number of property connected}}$   | <b>Formula:</b>             | $\frac{\text{Total OMA costs} * 100}{\text{Total km of mains employed}}$   |
| <b>Influencing factors:</b> | <ul style="list-style-type: none"> <li>• age of scheme</li> <li>• topography</li> <li>• size of scheme/population served</li> <li>• tourism/seasonal population changes</li> <li>• distribution area</li> <li>• economic/population growth</li> <li>• source distance</li> <li>• source type</li> <li>• number of separate systems</li> <li>• source quality</li> <li>• weather patterns</li> <li>• consumption per household</li> </ul> | <b>Influencing factors:</b> | <ul style="list-style-type: none"> <li>• age of assets</li> <li>• type of scheme</li> <li>• size of scheme/population served</li> <li>• tourism/seasonal population changes</li> <li>• topography</li> <li>• population growth</li> <li>• climatic features</li> <li>• number of separate systems</li> <li>• material and class of pipes used</li> <li>• ground conditions</li> <li>• distribution area</li> </ul> |

| Local government – by ACLG                                    | Did full cost pricing apply to water services in 02/03? | Water OMA* costs per property connected |         |         |         |         | Water OMA* costs per 100km of main |           |           |           |           |
|---|---|---|---------|---------|---------|---------|------------------------------------|-----------|-----------|-----------|-----------|
|   |   | 2002/03                                 | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                            | 2001/02   | 2000/01   | 1999/00   | 1998/99   |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | Yes   | 203                                     | 228     | 200     | 170     | NS      | 1,386,364                          | 1,399,917 | 1,232,507 | NA        | NS        |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | Yes   | 288                                     | 260     | 243     | 299     | 175     | 1,563,405                          | 1,420,792 | 1,324,713 | 1,497,621 | 869,700   |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | Yes   | 167                                     | 165     | 145     | 137     | 183     | 693,917                            | 682,148   | 608,642   | 630,391   | 828,839   |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | NS  | 171                                     | 124     | 149     | 131     | 96      | 1,021,660                          | 738,236   | 912,580   | 812,460   | 605,793   |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | Yes   | 174                                     | 146     | 131     | 97      | 97      | 523,247                            | 417,579   | 361,741   | 266,838   | 249,613   |
| Gold Coast City Council                                       | Yes   | 158                                     | 102     | 104     | 106     | 97      | 1,102,056                          | 719,399   | 716,769   | 714,903   | 684,009   |
| Maroochy Shire Council  | Yes   | 174                                     | NS      | NS      | 114     | 83      | 923,846                            | NS        | NS        | 546,325   | 410,640   |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | Yes   | 132                                     | 127     | 130     | 132     | 132     | 664,449                            | 638,633   | 695,961   | 688,112   | 752,271   |
| Mackay City Council   | Yes   | 178                                     | 128     | 173     | NA      | 126     | 626,363                            | 448,451   | 609,873   | NA        | 493,096   |
| Townsville City Council                                       | Yes   | 828                                     | 855     | 781     | 413     | 398     | 2,191,487                          | 2,081,544 | 1,916,523 | 1,075,475 | 1,129,000 |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | Yes   | 191                                     | 178     | 182     | 162     | 133     | 738,425                            | 690,694   | 691,601   | 626,985   | 536,471   |
| Cooloolo Shire Council  | Yes   | 195                                     | 213     | 239     | 222     | 164     | 611,869                            | 667,039   | 667,221   | 613,333   | 515,656   |
| Hervey Bay City Council                                       | Yes   | 297                                     | 262     | 279     | 263     | 192     | 828,782                            | 695,081   | 724,600   | 752,321   | 650,536   |
| Rockhampton City Council                                      | Yes   | 348 !                                   | 272     | 247     | NS      | 219     | 1,371,814 !                        | 1,032,051 | 762,476   | NS        | 816,779   |

| Local government – by ACLG           | Did full cost pricing apply to water services in 02/03? | Water OMA* costs per property connected |         |         |         |         | Water OMA* costs per 100km of main |             |           |           |           |
|--------------------------------------|---|---|---------|---------|---------|---------|------------------------------------|-------------|-----------|-----------|-----------|
|                                      |   | 2002/03                                 | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                            | 2001/02     | 2000/01   | 1999/00   | 1998/99   |
| <b>Urban Regional Small (URS)</b>    |   |   |         |         |         |         |                                    |             |           |           |           |
| Aurukun Shire Council                | No  | 365                                     | NS      | NS      | NS      | NS      | NA                                 | NS          | NS        | NS        | NS        |
| Charters Towers City Council         | Yes   | 431                                     | 528     | 380     | 356     | 333     | 1,057,037                          | 1,296,363   | 913,943   | 855,020   | 800,696   |
| Dalby Town Council                   | NS  | NS                                      | NS      | 180     | 194     | 194     | NS                                 | NS          | 501,255   | 584,265   | 586,573   |
| Gladstone City Council               | Yes   | 402 >                                   | 104     | 115     | 109     | 99      | 1,584,828 >                        | 401,758     | 459,682   | 434,430   | 425,619   |
| Goondiwindi Town Council             | No  | 253                                     | 247     | 240     | 208     | 229     | 1,118,596                          | 1,087,874   | 1,039,188 | 907,228   | 986,712   |
| Johnstone Shire Council              | Yes   | 280                                     | 235     | 231     | 164     | 192     | 498,091                            | 418,540     | 416,613   | 303,242   | 354,863   |
| Maryborough City Council             | Yes   | 273                                     | 252     | 263     | 216     | 211     | 1,077,416                          | 1,162,978 " | 994,706   | 827,114   | 817,596   |
| Mornington Shire Council             | No  | 580                                     | NS      | NS      | 354     | NS      | 966,667                            | NS          | NS        | 213,732   | NS        |
| Mount Isa City Council               | Yes   | 683                                     | 618     | 517     | 491     | 381     | 2,642,458                          | 2,510,088   | 2,147,848 | 1,979,076 | 1,527,161 |
| Roma Town Council                    | No  | 237                                     | 215     | 245     | NS      | NS      | 502,459                            | 455,590     | 550,167   | NS        | NS        |
| Torres Shire Council                 | No  | 346 =                                   | 1,644   | 1,059   | NA      | 271     | 313,860 =                          | 1,117,736   | 709,438   | NA        | NA        |
| Warwick Shire Council                | Yes   | 239                                     | 251     | 216     | 233     | 255     | 571,242                            | 568,289     | 508,573   | 611,149   | 648,709   |
| <b>Urban Fringe Very Large (UFV)</b> |   |   |         |         |         |         |                                    |             |           |           |           |
| Ipswich City Council                 | Yes   | 296                                     | 225     | 212     | 252     | 267     | 1,079,363                          | 799,992     | 780,689   | 894,575   | 973,360   |
| Pine Rivers Shire Council            | Yes   | 254                                     | 270     | 270     | 219     | 342     | 1,181,737                          | 1,273,222   | 1,229,470 | 910,267   | 1,487,333 |
| <b>Urban Fringe Large (UFL)</b>      |   |   |         |         |         |         |                                    |             |           |           |           |
| Caboolture Shire Council             | Yes   | 163                                     | 157     | 132     | 148     | 167     | 556,219                            | 512,763     | 431,843   | 483,708   | 541,823   |
| Redland Shire Council                | Yes   | 185                                     | 190     | 256     | 308     | 89      | 748,665                            | 709,182     | 951,859   | 1,158,478 | 268,908   |
| <b>Urban Fringe Medium (UFM)</b>     |   |   |         |         |         |         |                                    |             |           |           |           |
| Beaudesert Shire Council             | No  | 360                                     | 307     | 352     | 275     | 332     | 893,367                            | 755,894     | 601,939   | 490,128   | 557,958   |
| Noosa Shire Council                  | Yes   | 187                                     | 193     | 176     | 178     | 137     | 1,082,249                          | 1,110,704   | 1,015,075 | 856,442   | 645,806   |
| Thuringowa City Council              | Yes   | 281                                     | 245     | 240     | 308     | 276     | 929,610                            | 811,254     | 779,272   | 983,276   | 851,215   |
| <b>Urban Fringe Small (UFS)</b>      |   |   |         |         |         |         |                                    |             |           |           |           |
| Burnett Shire Council                | Yes   | 233                                     | NS      | NS      | 225     | 178     | 569,692                            | NS          | NS        | 531,674   | 407,192   |
| Livingstone Shire Council            | No  | 345                                     | 245     | 232     | 218     | 197     | 853,643                            | 631,593     | 609,279 < | 1,016,374 | 916,367   |

| Local government – by ACLG          | Did full cost pricing apply to water services in 02/03? | Water OMA* costs per property connected |         |         |         |         | Water OMA* costs per 100km of main |           |           |           |           |
|-------------------------------------|---|---|---------|---------|---------|---------|------------------------------------|-----------|-----------|-----------|-----------|
|                                     |   | 2002/03                                 | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                            | 2001/02   | 2000/01   | 1999/00   | 1998/99   |
| Rural Agricultural Very Large (RAV) |   |   |         |         |         |         |                                    |           |           |           |           |
| Atherton Shire Council              | Yes   | 166                                     | 164     | 153     | 154     | NS      | 470,623                            | 460,424   | 456,669   | 466,620   | NS        |
| Banana Shire Council                | No  | 435                                     | 454     | 417     | 370     | 372     | 959,890                            | 1,124,120 | 1,008,334 | 893,192   | 860,325   |
| Belyando Shire Council              | Yes   | 479                                     | 693     | 342     | 336     | 460     | 1,389,730                          | 2,017,486 | 1,014,514 | 883,680   | 1,209,957 |
| Bowen Shire Council                 | No  | 353                                     | 351     | 346     | 311     | 300     | 677,253                            | 663,519   | 717,143   | 633,124   | 623,864   |
| Burdekin Shire Council              | Yes   | 293                                     | 265     | 272     | 262     | 253     | 612,656                            | 571,096   | 562,762   | 535,524   | 505,102   |
| Calliope Shire Council              | Yes   | 474                                     | 345     | 342     | 431     | 531     | 1,338,380                          | 1,015,925 | 956,840   | 1,187,232 | 1,283,444 |
| Cardwell Shire Council              | No  | 172                                     | 198     | 214     | 182     | 116     | 203,203                            | 228,060   | 255,837   | 219,006   | 167,719   |
| Crow's Nest Shire Council           | Yes   | 277                                     | NS      | 262     | 281     | 258     | 541,045                            | NS        | 456,090   | 554,448   | 544,522   |
| Douglas Shire Council               | Yes   | 153                                     | 147     | 137     | 216     | 265     | 415,493                            | 404,762   | 361,535   | 523,810   | 640,952   |
| Emerald Shire Council               | Yes   | 358                                     | 345     | 323     | 279     | 316     | 935,939                            | 904,232   | 812,366   | 689,902   | 771,903   |
| Esk Shire Council                   | Yes   | 332                                     | 277     | 344     | 273     | 301     | 568,791                            | 593,910   | 698,448   | 543,051   | 594,354   |
| Fitzroy Shire Council               | Yes   | 327                                     | 292     | 259     | 306     | 249     | 1,119,605                          | 992,733   | 886,736   | 1,025,722 | 832,462   |
| Gatton Shire Council                | Yes   | 531                                     | 506     | 382     | 404     | 380     | 1,048,953                          | 984,086   | 948,415   | 1,023,753 | 961,487   |
| Hinchinbrook Shire Council          | Yes   | 183                                     | 189     | 214     | 171     | 218     | 352,853                            | 436,979   | 508,308   | 404,226   | 511,732   |
| Jondaryan Shire Council             | Yes   | 509                                     | 304     | 310     | 307     | 415     | 828,771                            | 501,908   | 544,161   | 524,535   | 642,807   |
| Kingaroy Shire Council              | Yes   | 380                                     | 237     | 191     | 147     | NS      | 1,970,271                          | 766,258   | 606,989   | 500,644   | NS        |
| Laidley Shire Council               | Yes   | 179                                     | NS      | NS      | NS      | 245     | 286,778                            | NS        | NS        | NS        | 510,049   |
| Mareeba Shire Council               | Yes   | 300                                     | 301     | 342     | 313     | 305     | 737,105                            | 754,455   | 844,671   | 728,615   | 783,117   |
| Sarina Shire Council                | NS  | NS                                      | NS      | NS      | 273     | 265     | NS                                 | NS        | NS        | 611,003   | 539,192   |
| Whitsunday Shire Council            | Yes   | 437                                     | 443     | 241     | 235     | 198     | 1,564,286                          | 1,539,568 | 814,361   | 761,215   | 702,639   |
| Rural Agricultural Large (RAL)      |   |   |         |         |         |         |                                    |           |           |           |           |
| Boonah Shire Council                | Yes   | 346                                     | 286     | 132     | 159     | 227     | 633,823                            | 526,466   | 243,115   | 308,989   | 474,472   |
| Broadsound Shire Council            | No  | 508                                     | 503     | 318     | 381     | 408     | 1,526,459                          | 1,535,076 | 968,384   | 1,200,879 | 1,240,367 |
| Chinchilla Shire Council            | Yes   | 168                                     | 202     | 210     | 138     | 167     | 536,589                            | 641,183   | 646,184   | 467,147   | 562,823   |
| Duaringa Shire Council              | Yes   | 593                                     | 712     | 494     | 423     | 467     | 1,785,059                          | 2,143,987 | 1,499,540 | 1,367,213 | 1,334,801 |
| Eacham Shire Council                | Yes   | 245                                     | 256     | 275     | 240     | NS      | 792,717                            | 836,343   | 886,560   | 772,541   | NS        |
| Herberton Shire Council             | Yes   | 261                                     | 345     | 346     | 207     | 437     | 601,449                            | 793,780   | 792,190   | 508,490   | 967,992   |

| Local government – by ACLG               | Did full cost pricing apply to water services in 02/03? | Water OMA* costs per property connected |         |         |         |         | Water OMA* costs per 100km of main |           |           |           |           |
|--|---|---|---------|---------|---------|---------|------------------------------------|-----------|-----------|-----------|-----------|
|  |   | 2002/03                                 | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                            | 2001/02   | 2000/01   | 1999/00   | 1998/99   |
| Rural Agricultural Large (RAL) Continued |   |   |         |         |         |         |                                    |           |           |           |           |
| Isis Shire Council                       | Yes   | 371                                     | 289     | 291     | NS      | NS      | 667,929                            | 508,143   | 563,559   | NS        | NS        |
| Mirani Shire Council                     | No  | 233                                     | 228     | NS      | 164     | NS      | 552,103                            | 558,268   | NS        | 461,267   | NS        |
| Nanango Shire Council                    | Yes   | 237                                     | 186     | 152     | 144     | NS      | 498,611                            | 610,895   | 488,955   | 488,950   | NS        |
| Rosalie Shire Council                    | Yes   | 418                                     | NS      | 207     | 284     | 335     | 746,553                            | NS        | 405,350   | 588,821   | 686,732   |
| Stanthorpe Shire Council                 | Yes   | 287                                     | 207     | 206     | 185     | NS      | 1,287,494 <                        | 528,993   | 522,500   | 474,886   | NS        |
| Wambo Shire Council                      | Yes   | 633                                     | 509     | 550     | 414     | 424     | 1,000,584                          | 797,914   | 911,115   | 682,609   | 697,407   |
| Rural Agricultural Medium (RAM)          |   |   |         |         |         |         |                                    |           |           |           |           |
| Balonne Shire Council                    | No  | 434                                     | 408     | 403     | 409     | 380     | 681,762                            | 635,914   | 615,306   | 612,099   | 536,444   |
| Bauhinia Shire Council                   | Yes   | 484                                     | 441     | 350     | NS      | 442     | 575,863                            | 500,000   | 405,405   | NS        | 604,391   |
| Cambooya Shire Council                   | No  | NS                                      | 129     | 109     | 63      | 93      | NS                                 | 260,550   | 192,477   | 104,768   | 166,496   |
| Clifton Shire Council                    | Yes   | 216                                     | 204     | 187     | 163     | 128     | 543,478                            | 541,095   | 483,721   | 428,571   | 292,857   |
| Cloncurry Shire Council                  | NS  | NS                                      | 820     | 527     | 266     | 278     | NS                                 | 1,852,559 | 1,200,391 | 684,003   | 907,089   |
| Cook Shire Council                       | No  | 1,130                                   | NA      | NA      | 998     | 1,029   | 1,383,583                          | NA        | NA        | 1,120,288 | 1,132,839 |
| Dalrymple Shire Council                  | No  | 610                                     | 609     | 923     | 644     | 464     | 345,773                            | 361,460   | 521,970   | 356,453   | 260,808   |
| Gayndah Shire Council                    | Yes   | 322                                     | 341     | 317     | 429     | 753     | 1,141,163                          | 1,103,771 | 1,023,147 | 685,376   | 1,839,988 |
| Inglewood Shire Council                  | Yes   | 247                                     | 198     | 242     | 277     | 190     | 590,914                            | 489,281   | 727,963   | 840,417   | 430,085   |
| Kilcoy Shire Council                     | Yes   | 503                                     | 387     | 349     | 285     | 269     | 1,145,964                          | 868,223   | 782,594   | 643,557   | 559,022   |
| Kilkivan Shire Council                   | Yes   | 299                                     | 297     | 205     | 136     | 135     | 458,456                            | 481,996   | 331,853   | 194,087   | 189,780   |
| Kolan Shire Council                      | No  | 235                                     | 194     | NS      | 219     | 200     | 703,860                            | 556,376   | NS        | 620,094   | 559,350   |
| Millmerran Shire Council                 | Yes   | 266                                     | 184     | 179     | 144     | 144     | 431,887                            | 292,010   | 283,046   | 225,480   | 213,649   |
| Miriam Vale Shire Council                | Yes   | 435                                     | 501     | 322     | 187     | NS      | 729,113                            | 841,685   | 906,561   | 512,498   | NS        |
| Monto Shire Council                      | Yes   | 179                                     | 162     | 184     | 159     | 150     | 522,208                            | 472,415   | 535,242   | 462,196   | 424,285   |
| Mount Morgan Shire Council               | No  | 204                                     | 221     | NS      | NS      | 138     | 438,334                            | 462,826   | NS        | NS        | 350,332   |
| Mundubbera Shire Council                 | NS  | NS                                      | NS      | 321     | NA      | 208     | NS                                 | NS        | 1,196,327 | NA        | 644,856   |
| Murgon Shire Council                     | No  | 254                                     | 209     | 173     | 281     | 456     | 761,097                            | 630,999   | 520,095   | 840,545   | 1,363,503 |
| Murilla Shire Council                    | Yes   | 450                                     | 390     | 383     | 324     | 307     | 1,280,769                          | 1,103,846 | 1,084,615 | 912,789   | 864,662   |
| Nebo Shire Council                       | No  | 597                                     | 407     | 548     | 543     | 663     | 1,105,719                          | 609,456   | 823,473   | 890,808   | 1,087,161 |

| Local government – by ACLG                | Did full cost pricing apply to water services in 02/03? | Water OMA* costs per property connected |         |         |         |         | Water OMA* costs per 100km of main |           |           |           |           |
|---|---|---|---------|---------|---------|---------|------------------------------------|-----------|-----------|-----------|-----------|
|   |   | 2002/03                                 | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                            | 2001/02   | 2000/01   | 1999/00   | 1998/99   |
| Rural Agricultural Medium (RAM) Continued |   |   |         |         |         |         |                                    |           |           |           |           |
| Peak Downs Shire Council                  | Yes   | 747                                     | 686     | 523     | 622     | 435     | 1,936,020                          | 1,738,565 | 1,381,014 | 1,642,651 | 1,021,092 |
| Pittsworth Shire Council                  | Yes   | 153                                     | 123     | 143     | 100     | 125     | 322,318                            | 259,308   | 301,526   | 208,842   | 244,569   |
| Tara Shire Council                        | No  | 510                                     | 313     | 295     | 169     | NS      | 2,155,753                          | 1,280,116 | 1,560,209 | 896,381   | NS        |
| Taroom Shire Council                      | NS  | NS                                      | 216     | 296     | 240     | 363     | NS                                 | 387,955   | 537,609   | 444,048   | 2,086,345 |
| Tiaro Shire Council                       | Yes   | 294                                     | 473     | 188     | 148     | 166     | 435,109                            | 674,450   | 255,206   | 201,689   | 224,958   |
| Waggamba Shire Council                    | Yes   | 592                                     | 611     | 561     | 425     | 283     | 636,858                            | 604,603   | 528,059   | 379,877   | 460,000   |
| Wondai Shire Council                      | Yes   | 325                                     | 290     | 290     | 290     | 229     | 177,905                            | 151,274   | 171,838   | 169,644   | 133,590   |
| Woocoo Shire Council                      | No water service provided                               |   |         |         |         |         |                                    |           |           |           |           |
| Rural Agricultural Small (RAS)            |   |   |         |         |         |         |                                    |           |           |           |           |
| Bendemere Shire Council                   | No  | 297                                     | 250     | 186     | 279     | 163     | 355,592                            | 290,917   | 208,021   | 307,817   | NA        |
| Biggenden Shire Council                   | No  | 333                                     | NS      | NS      | 248     | 200     | 1,080,858                          | NS        | NS        | 1,007,558 | 866,808   |
| Booringa Shire Council                    | Yes   | 311                                     | 243     | 257     | 149     | 247     | 598,842                            | 496,843   | 562,902   | 325,015   | 547,938   |
| Bungil Shire Council                      | No  | 366                                     | 291     | 396     | 225     | 220     | 684,615                            | 658,855   | 894,718   | 860,155   | 840,374   |
| Eidsvold Shire Council                    | Yes   | 310                                     | 348     | 292     | 627     | 444     | 490,452                            | 759,920   | 679,864   | 1,159,578 | 627,662   |
| Perry Shire Council                       | No  | 230                                     | 127     | 96      | NA      | NA      | 124,173                            | 69,031    | 51,975    | NA        | NA        |
| Warroo Shire Council                      | Yes   | 403                                     | 386     | 379     | 418     | 439     | 655,850                            | 635,781   | 623,944   | 664,247   | 697,410   |
| Rural Remote Large (RTL)                  |   |   |         |         |         |         |                                    |           |           |           |           |
| Longreach Shire Council                   | No  | 269 ₺                                   | 463     | 372 ₺   | 464     | NS      | 836,848 ₺                          | 688,576   | 587,833 ₺ | 916,140   | NS        |
| Murweh Shire Council                      | No  | 383                                     | 305     | 378     | 377     | 429     | 1,332,759                          | 1,051,388 | 1,257,734 | 1,184,714 | 1,216,286 |
| Rural Remote Medium (RTM)                 |   |   |         |         |         |         |                                    |           |           |           |           |
| Barcaldine Shire Council                  | Yes   | 351                                     | 345 ₺   | 218     | 274     | 224     | 730,286                            | 731,193 ₺ | 464,232   | 566,587   | 488,026   |
| Blackall Shire Council                    | No  | 117                                     | 107     | NS      | 166     | 159     | 314,957                            | 286,632   | NS        | 439,380   | 423,737   |
| Carpentaria Shire Council                 | No  | 582                                     | 635     | NS      | 542     | 953     | 400,036                            | 431,695   | NS        | 350,607   | 573,456   |
| Etheridge Shire Council ☺                 | NS  | NS                                      | 489 ₺   | 202     | 216     | 259     | NS                                 | 976,142 ₺ | 397,731   | 447,990   | 405,409   |
| Flinders Shire Council                    | No  | 457                                     | 414     | 323     | 381     | 412     | 971,368                            | 941,664   | 742,411   | 877,550   | 642,383   |
| Jericho Shire Council                     | NS  | NS                                      | 341     | 347     | 357     | 404     | NS                                 | 525,588   | 532,961   | 541,700   | 573,440   |
| McKinlay Shire Council                    | No  | 348                                     | 446     | 477     | 481     | 330     | 1,500,000                          | 1,590,317 | 1,702,069 | 1,697,982 | 1,464,704 |



| Local government – by ACLG          | Did full cost pricing apply to water services in 02/03? | Water OMA* costs per property connected |         |         |         |         | Water OMA* costs per 100km of main |           |           |           |           |
|-------------------------------------|---|---|---------|---------|---------|---------|------------------------------------|-----------|-----------|-----------|-----------|
|                                     |   | 2002/03                                 | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                            | 2001/02   | 2000/01   | 1999/00   | 1998/99   |
| Rural Remote Medium (RTM) Continued |   |   |         |         |         |         |                                    |           |           |           |           |
| Paroo Shire Council                 | Yes   | 252 ✕                                   | 189     | 199     | 190     | 326     | 928,279 ✕                          | 687,558   | 703,164   | 730,033   | 920,471   |
| Quilpie Shire Council               | No  | NS                                      | NS      | 295     | 161     | NA      | 454,520                            | NS        | 662,672   | 299,963   | NA        |
| Richmond Shire Council              | No  | 235                                     | 166     | 192     | 161     | 203     | 356,497                            | 612,064   | 708,600   | 593,092   | 406,751   |
| Winton Shire Council                | NS  | NS                                      | NS      | 282     | 253     | NS      | NS                                 | NS        | 946,816   | 846,948   | NS        |
| Rural Remote Small (RTS)            |   |   |         |         |         |         |                                    |           |           |           |           |
| Aramac Shire Council                | Yes   | 147                                     | 167     | 197     | 280     | 258     | 189,857                            | 472,716   | 577,871   | 621,173   | 571,624   |
| Barcoo Shire Council                | NS  | NS                                      | 990     | 1,006   | 1,050   | 963     | NS                                 | 495,107   | 496,717   | 511,553   | 417,758   |
| Boulia Shire Council                | Yes   | 854                                     | 775     | 527     | 817     | 810     | 1,131,567                          | 1,055,707 | 745,099   | 1,176,829 | 1,145,287 |
| Bulloo Shire Council                | NS  | NS                                      | 336     | 506     | 739     | 499     | NS                                 | 477,586   | 718,705   | 826,787   | 1,747     |
| Burke Shire Council                 | No  | 925                                     | 912     | 748     | NS      | NS      | 672,541                            | 666,256   | 539,603   | NS        | NS        |
| Tambo Shire Council                 | No  | 127                                     | 122     | 137     | 85      | 175     | 312,075                            | 311,307   | 358,945   | 226,115   | 443,062   |
| Rural Remote Extra Small (RTX)      |   |   |         |         |         |         |                                    |           |           |           |           |
| Croydon Shire Council               | No  | 398                                     | 212     | 367     | 904     | 1,365   | 318,750                            | 194,331   | 506,073   | 625,885   | 1,440,422 |
| Diamantina Shire Council            | Yes   | 311                                     | 390     | 1,760   | NS      | 858     | 683,333                            | 816,792   | 2,933,333 | NS        | 1,783,289 |
| Ilfracombe Shire Council            | No  | 765 ✕                                   | 384     | 409     | 885     | 603     | 841,667 ✕                          | 400,302   | 419,500   | 564,578   | 384,560   |
| Isisford Shire Council              | No  | 1,136                                   | 952     | 632     | 571     | 519     | 1,224,122                          | 1,026,189 | 1,121,925 | 1,014,175 | 921,775   |

\* OMA = operations, maintenance and administration costs.

! Significant increase in costs due to inclusion of income tax equivalents which were not included in previous years.

> Significant variance from previous years due to expansive property development within City.

" The 2001/02 reticulation figures do not include length of trunk mains resulting in inflated indicators for the year.

= Significant variance from previous years due to construction of new buildings and conversion of single dwelling properties to multi-dwelling properties. Previous years' costs also included depreciation.

< Kilometres of mains more accurately identified.

✕ Excludes administration overheads.

⌘ OMA costs reduced as a result of a refund from a bulk water supplier.

# Decrease in OMA costs due to Esk, Gattton and Laidley Water Board providing water for no charge during 1999/2000.

↗ Significant variance due to increased costs of servicing the Oakey Abattoir.

^ Significant increase in costs due to emergency water provision for Dingo and increase in bulk water charge for Blackwater Water.

□ Significant variance due to exclusion in previous years of vacant, but connected, properties.

⌘ Significant variance due to inclusion of river and bore water connections and reticulation. Previously only river water was included.

⌘ Total OMA costs includes bore and river water but properties serviced and kilometres of mains is river water only.

✕ Significant increase in OMA costs due to major mains cleaning program, repair work and/or desilting works.

⌘ Information relates to the Georgetown Water Supply system only (Council also operates a water supply system in Forsayth).

NA Not available/applicable.


NS Not supplied.

## Water services

|                               |   |                               |   |
|-------------------------------|---|-------------------------------|---|
| <b>PI W5</b><br>Effectiveness | <b>Water quality standard/guidelines</b><br><b>Bacteriological compliance for</b><br><b>faecal coliform, total coliform and</b><br><b>other pathogens parameters</b>        | <b>PI W6</b><br>Effectiveness | <b>Water quality standard/guidelines</b><br><b>Physical chemical compliance for</b><br><b>turbidity, colour and pH parameters</b>   |
| <b>Objective:</b>             | To indicate the extent to which water quality meets water utility's standards/guidelines for bacteriological parameters.  | <b>Objective:</b>             | To indicate the extent to which water quality meets water utility's standards/guidelines for physical chemical parameters.  |
| <b>Formula:</b>               | $\frac{\text{No. of samples meeting guidelines} * 100}{\text{Total no. of samples taken}}$  | <b>Formula:</b>               | $\frac{\text{No. of samples meeting guidelines} * 100}{\text{Total no. of samples taken}}$  |
| <b>Influencing factors:</b>   | <ul style="list-style-type: none"> <li>• treatment policy</li> <li>• source type (poor raw water)</li> <li>• age of assets</li> <li>• economic/population growth</li> </ul> | <b>Influencing factors:</b>   | <ul style="list-style-type: none"> <li>• treatment policy</li> <li>• source type (poor raw water)</li> <li>• age of assets</li> <li>• economic/population growth</li> </ul> |

| Local government – by ACLG                                    | Water quality standard/guidelines compliance |         |                |         |                 |         |                   |         |         |         |         |         |
|---|--|---------|----------------|---------|-----------------|---------|-------------------|---------|---------|---------|---------|---------|
|   | Bacteriological                              |         |                |         |                 |         | Physical chemical |         |         |         |         |         |
|   | Faecal coliform                              |         | Total coliform |         | Other pathogens |         | Turbidity         |         | Colour  |         | pH      |         |
|   | 2002/03                                      | 2001/02 | 2002/03        | 2001/02 | 2002/03         | 2001/02 | 2002/03           | 2001/02 | 2002/03 | 2001/02 | 2002/03 | 2001/02 |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 99.90%                                       | 99.89%  | 99.00%         | 99.30%  | 100.00%         | 100.00% | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 100.00%                                      | 99.80%  | 99.81%         | 99.80%  | 100.00%         | 100.00% | 100.00%           | 99.17%  | 100.00% | 100.00% | 100.00% | 98.33%  |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 99.81%                                       | 99.36%  | 99.07%         | 99.00%  | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 99.56%  | 100.00% |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | NS   | 99.34%  | NS             | 97.38%  | NS              | NA      | NS                | 100.00% | NS      | 100.00% | NS      | 100.00% |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 99.62%                                       | 95.35%  | 98.32%         | 93.41%  | NA              | 100.00% | 99.66%            | 98.70%  | 99.83%  | 98.59%  | 87.64%  | 84.27%  |
| Gold Coast City Council                                       | 98.34%                                       | 99.33%  | 97.16%         | 96.17%  | 100.00%         | NA      | 96.64%            | 94.02%  | 100.00% | 99.86%  | 96.89%  | 97.66%  |
| Maroochy Shire Council  | NA   | NS      | 97.78%         | NS      | NA              | NS      | 100.00%           | NS      | 100.00% | NS      | 100.00% | NS      |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 100.00%                                      | NA      | 94.12%         | 92.27%  | NA              | NA      | 99.90%            | 100.00% | 100.00% | NA      | 87.76%  | 85.89%  |
| Mackay City Council   | 98.72%                                       | 96.36%  | 87.66%         | 90.66%  | NA              | NA      | 100.00%           | 100.00% | 98.30%  | 100.00% | 97.02%  | 100.00% |
| Townsville City Council                                       | 99.07%                                       | NA *    | 98.61%         | NA *    | 93.73%          | NA *    | 71.48%            | NA *    | 95.52%  | NA *    | 77.66%  | NA *    |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 100.00%                                      | 100.00% | 100.00%        | 100.00% | 100.00%         | 95.06%  | 92.86%            | 95.35%  | 90.18%  | 91.86%  | 99.11%  | 100.00% |
| Cooloolo Shire Council  | 99.26%                                       | 100.00% | 90.37%         | 97.92%  | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Hervey Bay City Council                                       | 100.00%                                      | 100.00% | 100.00%        | 100.00% | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 92.86%  |
| Rockhampton City Council                                      | 99.48%                                       | 100.00% | 83.03%         | 96.78%  | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |

| Local government – by ACLG           | Water quality standard/guidelines compliance |         |                |         |                 |         |                   |         |         |         |         |         |
|--------------------------------------|--|---------|----------------|---------|-----------------|---------|-------------------|---------|---------|---------|---------|---------|
|                                      | Bacteriological                              |         |                |         |                 |         | Physical chemical |         |         |         |         |         |
|                                      | Faecal coliform                              |         | Total coliform |         | Other pathogens |         | Turbidity         |         | Colour  |         | pH      |         |
|                                      | 2002/03                                      | 2001/02 | 2002/03        | 2001/02 | 2002/03         | 2001/02 | 2002/03           | 2001/02 | 2002/03 | 2001/02 | 2002/03 | 2001/02 |
| <b>Urban Regional Small (URS)</b>    |  |         |                |         |                 |         |                   |         |         |         |         |         |
| Aurukun Shire Council                | 100.00%                                      | NS      | 100.00%        | NS      | NA              | NS      | NA                | NS      | NA      | NS      | NA      | NS      |
| Charters Towers City Council         | 100.00%                                      | 90.48%  | 95.83%         | 89.89%  | 100.00%         | NA      | NA                | 99.18%  | NA      | 100.00% | 100.00% | 96.71%  |
| Dalby Town Council                   | Information not supplied                     |         |                |         |                 |         |                   |         |         |         |         |         |
| Gladstone City Council               | 100.00%                                      | 100.00% | 88.16%         | 100.00% | 100.00%         | 100.00% | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Goondiwindi Town Council             | 100.00%                                      | 100.00% | 100.00%        | 100.00% | 100.00%         | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Johnstone Shire Council              | 98.95%                                       | 93.26%  | 76.84%         | 88.76%  | NA              | NA      | 100.00%           | 100.00% | 95.00%  | 100.00% | 60.00%  | 73.68%  |
| Maryborough City Council             | 100.00%                                      | 99.17%  | 71.05%         | 95.83%  | NA              | NA      | 100.00%           | 100.00% | 99.18%  | 100.00% | 100.00% | 100.00% |
| Mornington Shire Council             | 100.00%                                      | NS      | 100.00%        | NS      | 100.00%         | NS      | 100.00%           | NS      | 100.00% | NS      | 100.00% | NS      |
| Mount Isa City Council               | 100.00%                                      | 71.43%  | 100.00%        | 71.43%  | NA              | NA      | NA                | NA      | NA      | NA      | 29.55%  | 100.00% |
| Roma Town Council                    | 96.47%                                       | NA      | 67.06%         | 46.48%  | NA              | 76.06%  | 100.00%           | 100.00% | 100.00% | 100.00% | 0.00%   | 0.00%   |
| Torres Shire Council                 | 98.48%                                       | 97.73%  | 90.91%         | 89.39%  | 95.45%          | 100.00% | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Warwick Shire Council                | NA   | NA      | 90.53%         | 95.16%  | 100.00%         | 100.00% | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| <b>Urban Fringe Very Large (UFV)</b> |  |         |                |         |                 |         |                   |         |         |         |         |         |
| Ipswich City Council                 | 97.91%                                       | 98.68%  | 96.94%         | 96.07%  | NA              | NA      | 99.67%            | 100.00% | 100.00% | 100.00% | 97.28%  | 96.98%  |
| Pine Rivers Shire Council            | 100.00%                                      | 100.00% | 100.00%        | 100.00% | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| <b>Urban Fringe Large (UFL)</b>      |  |         |                |         |                 |         |                   |         |         |         |         |         |
| Caboolture Shire Council             | 100.00%                                      | 99.59%  | 91.50%         | 90.68%  | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 98.67%  | 99.65%  |
| Redland Shire Council                | 100.00%                                      | 100.00% | 98.29%         | 97.99%  | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 99.16%  | 98.91%  |
| <b>Urban Fringe Medium (UFM)</b>     |  |         |                |         |                 |         |                   |         |         |         |         |         |
| Beaudesert Shire Council             | 100.00%                                      | 100.00% | 99.81%         | 99.85%  | NA              | NA      | 99.64%            | 100.00% | 100.00% | 100.00% | 98.56%  | 100.00% |
| Noosa Shire Council                  | 100.00%                                      | 100.00% | 100.00%        | 99.46%  | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 85.77%  | 98.29%  |
| Thuringowa City Council              | NA   | 97.08%  | 94.51%         | 94.17%  | 98.48%          | NA      | NA                | 98.00%  | NA      | 86.00%  | 23.78%  | 76.00%  |
| <b>Urban Fringe Small (UFS)</b>      |  |         |                |         |                 |         |                   |         |         |         |         |         |
| Burnett Shire Council                | 100.00%                                      | NS      | 100.00%        | NS      | 100.00%         | NS      | 99.53%            | NS      | 100.00% | NS      | 99.41%  | NS      |
| Livingstone Shire Council            | 100.00%                                      | NA      | 79.21%         | 82.20%  | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |

| Local government – by ACLG                 | Water quality standard/guidelines compliance |  |                |         |                 |         |                   |         |         |         |         |         |
|--|--|--|----------------|---------|-----------------|---------|-------------------|---------|---------|---------|---------|---------|
|  | Bacteriological                              |  |                |         |                 |         | Physical chemical |         |         |         |         |         |
|  | Faecal coliform                              |  | Total coliform |         | Other pathogens |         | Turbidity         |         | Colour  |         | pH      |         |
|  | 2002/03                                      | 2001/02  | 2002/03        | 2001/02 | 2002/03         | 2001/02 | 2002/03           | 2001/02 | 2002/03 | 2001/02 | 2002/03 | 2001/02 |
| <b>Rural Agricultural Very Large (RAV)</b> |  |  |                |         |                 |         |                   |         |         |         |         |         |
| Atherton Shire Council                     | 90.66%                                       | 84.85%  | 70.04%         | 52.73%  | NA              | NA      | NA                | NA      | NA      | NA      | NA      | NA      |
| Banana Shire Council                       | NA   | NA   | 71.23%         | 86.27%  | 96.58%          | 99.51%  | 96.08%            | 88.89%  | 97.06%  | 94.44%  | 98.04%  | 98.61%  |
| Belyando Shire Council                     | 100.00%                                      | 100.00%  | 100.00%        | 100.00% | NA              | NA      | 99.49%            | 100.00% | 98.71%  | 95.99%  | 100.00% | 100.00% |
| Bowen Shire Council                        | 75.56%                                       | 100.00%  | 75.56%         | 100.00% | 100.00%         | 100.00% | NA                | 100.00% | NA      | 100.00% | NA      | 100.00% |
| Burdekin Shire Council                     | 100.00%                                      | 100.00%  | 74.29%         | 72.92%  | NA              | NA      | 100.00%           | NA      | 100.00% | NA      | 100.00% | 100.00% |
| Calliope Shire Council                     | 100.00%                                      | 100.00%  | 96.40%         | 97.32%  | 100.00%         | NA      | NA                | 100.00% | NA      | 100.00% | 100.00% | 100.00% |
| Cardwell Shire Council                     | 98.61%                                       | 100.00%  | 98.61%         | 93.33%  | NA              | NA      | NA                | NA      | NA      | NA      | 100.00% | 100.00% |
| Crow's Nest Shire Council                  | 99.55%                                       | NS   | 95.95%         | NS      | NA              | NS      | 100.00%           | NS      | 100.00% | NS      | 98.99%  | NS      |
| Douglas Shire Council                      | 87.50%                                       | NA   | 87.50%         | NA      | 87.50%          | NA      | 87.50%            | NA      | 100.00% | NA      | 100.00% | NA      |
| Emerald Shire Council                      | 100.00%                                      | 100.00%  | 84.00%         | 100.00% | NA              | NA      | 100.00%           | 99.47%  | 100.00% | 99.18%  | 100.00% | 100.00% |
| Esk Shire Council                          | 100.00%                                      | 100.00%  | NA             | 100.00% | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Fitzroy Shire Council                      | NA   | 67.74%   | 76.27%         | 97.85%  | NA              | NA      | NA                | NA      | NA      | NA      | NA      | NA      |
| Gatton Shire Council                       | 100.00%                                      | 100.00%  | 94.79%         | 92.03%  | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Hinchinbrook Shire Council                 | 100.00%                                      | NA   | 93.15%         | 91.90%  | 100.00%         | 91.90%  | 97.78%            | 91.67%  | 100.00% | 91.67%  | 97.78%  | 100.00% |
| Jondaryan Shire Council                    | 99.43%                                       | 100.00%  | 97.14%         | 98.93%  | NA              | NA      | NA                | NA      | NA      | NA      | 63.43%  | 91.98%  |
| Kingaroy Shire Council                     | NA   | 100.00%  | 76.74%         | 100.00% | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Laidley Shire Council                      | 100.00%                                      | NS   | 88.89%         | NS      | 100.00%         | NS      | 100.00%           | NS      | 100.00% | NS      | 100.00% | NS      |
| Mareeba Shire Council                      | 84.48%                                       | 96.55%   | 84.48%         | 86.21%  | NA              | NA      | 96.44%            | NA      | NA      | NA      | 100.00% | 100.00% |
| Sarina Shire Council                       | Information not supplied                     |  |                |         |                 |         |                   |         |         |         |         |         |
| Whitsunday Shire Council                   | 100.00%                                      | 97.32%   | 82.22%         | 99.12%  | #DIV/0!         | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| <b>Rural Agricultural Large (RAL)</b>      |  |  |                |         |                 |         |                   |         |         |         |         |         |
| Boonah Shire Council                       | 97.37%                                       | 100.00%  | 100.00%        | 97.06%  | NA              | NS      | 100.00%           | 100.00% | NA      | 100.00% | 100.00% | 100.00% |
| Broadsound Shire Council                   | 100.00%                                      | 88.89%   | 100.00%        | 88.89%  | 100.00%         | 97.22%  | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Chinchilla Shire Council                   | 100.00%                                      | 100.00%  | 96.36%         | 90.00%  | NA              | NA      | 77.78%            | 50.00%  | 88.89%  | 100.00% | 100.00% | 100.00% |
| Duaringa Shire Council                     | 100.00%                                      | 100.00%  | 95.83%         | 100.00% | NA              | 100.00% | 100.00%           | 95.89%  | 98.90%  | 96.42%  | 98.63%  | 95.89%  |
| Eacham Shire Council                       | 95.83%                                       | 88.64%   | 87.50%         | 84.09%  | NA              | NA      | NA                | NA      | NA      | NA      | NA      | NA      |
| Herberton Shire Council                    | 51.22%                                       | 80.75%   | 82.32%         | 47.20%  | NA              | NA      | NA                | NA      | NA      | NA      | NA      | NA      |

| Local government – by ACLG                      | Water quality standard/guidelines compliance |         |                |         |                 |         |                   |         |         |         |         |         |
|---|--|---------|----------------|---------|-----------------|---------|-------------------|---------|---------|---------|---------|---------|
|   | Bacteriological                              |         |                |         |                 |         | Physical chemical |         |         |         |         |         |
|   | Faecal coliform                              |         | Total coliform |         | Other pathogens |         | Turbidity         |         | Colour  |         | pH      |         |
|   | 2002/03                                      | 2001/02 | 2002/03        | 2001/02 | 2002/03         | 2001/02 | 2002/03           | 2001/02 | 2002/03 | 2001/02 | 2002/03 | 2001/02 |
| <b>Rural Agricultural Large (RAL) Continued</b> |  |         |                |         |                 |         |                   |         |         |         |         |         |
| Isis Shire Council                              | 100.00%                                      | NA      | 91.43%         | 58.33%  | NA              | NA      | 100.00%           | 96.00%  | 75.00%  | 96.00%  | 100.00% | 96.00%  |
| Mirani Shire Council                            | 100.00%                                      | 100.00% | 97.30%         | 92.00%  | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Nanango Shire Council                           | 100.00%                                      | 97.56%  | 88.89%         | 97.56%  | 100.00%         | 100.00% | 100.00%           | NA      | 100.00% | NA      | 100.00% | NA      |
| Rosalie Shire Council                           | 97.70%                                       | NS      | 89.66%         | NS      | NA              | NS      | 87.50%            | NS      | 96.77%  | NS      | 94.12%  | NS      |
| Stanthorpe Shire Council                        | 99.40%                                       | 99.21%  | 87.43%         | 93.65%  | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Wambo Shire Council                             | 100.00%                                      | 99.06%  | 95.56%         | 89.62%  | 100.00%         | 100.00% | 98.53%            | 91.04%  | 100.00% | 100.00% | 100.00% | 95.52%  |
| <b>Rural Agricultural Medium (RAM)</b>          |  |         |                |         |                 |         |                   |         |         |         |         |         |
| Balonne Shire Council                           | 100.00%                                      | 84.44%  | 100.00%        | 48.65%  | 100.00%         | NA      | 100.00%           | 57.14%  | 100.00% | 57.14%  | 100.00% | 57.14%  |
| Bauhinia Shire Council                          | 98.63%                                       | NA      | 73.97%         | NA      | NA              | NA      | NA                | NA      | NA      | NA      | NA      | NA      |
| Cambooya Shire Council                          | 91.67%                                       | 100.00% | 100.00%        | 100.00% | 83.33%          | 80.00%  | NA                | NA      | 83.33%  | NA      | NA      | 80.00%  |
| Clifton Shire Council                           | 100.00%                                      | 100.00% | 100.00%        | 100.00% | 100.00%         | 100.00% | 100.00%           | NA      | 100.00% | NA      | 100.00% | 100.00% |
| Cloncurry Shire Council                         | NS   | 22.22%  | NS             | 22.22%  | NS              | NA      | NS                | 7.94%   | NS      | 7.94%   | NS      | 1.59%   |
| Cook Shire Council                              | 100.00%                                      | 97.86%  | 100.00%        | 98.57%  | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.68% | 100.00% | 100.00% |
| Dalrymple Shire Council                         | 100.00%                                      | 100.00% | 100.00%        | 100.00% | NA              | 100.00% | 100.00%           | 100.00% | NA      | NA      | 100.00% | 100.00% |
| Gayndah Shire Council                           | 100.00%                                      | 100.00% | 100.00%        | 100.00% | NA              | 100.00% | 100.00%           | 100.00% | 100.00% | 98.63%  | 100.00% | 100.00% |
| Inglewood Shire Council                         | 1.67%  | 87.50%  | 25.00%         | 100.00% | NA              | 93.75%  | 0.00%             | 87.50%  | 0.00%   | 100.00% | 0.00%   | 100.00% |
| Kilcoy Shire Council                            | 100.00%                                      | 100.00% | 100.00%        | 100.00% | 100.00%         | 100.00% | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Kilkivan Shire Council                          | 71.43%                                       | 100.00% | 71.43%         | 100.00% | 0.00%           | 100.00% | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Kolan Shire Council                             | 100.00%                                      | 59.57%  | 61.39%         | 59.57%  | 100.00%         | 59.57%  | 100.00%           | 75.00%  | 100.00% | 75.00%  | 100.00% | 100.00% |
| Millmerran Shire Council                        | 100.00%                                      | 100.00% | 93.94%         | 89.39%  | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 91.67%  |
| Miriam Vale Shire Council                       | 95.45%                                       | 100.00% | 34.09%         | 100.00% | 63.64%          | 100.00% | 53.97%            | 57.14%  | 82.54%  | NA      | 59.70%  | 100.00% |
| Monto Shire Council                             | 100.00%                                      | 97.96%  | 85.71%         | 87.76%  | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Mount Morgan Shire Council                      | 100.00%                                      | 100.00% | 120.00%        | 100.00% | 100.00%         | NA      | NA                | 99.27%  | NA      | 88.32%  | 100.00% | 100.00% |
| Mundubbera Shire Council                        | Information not supplied                     |         |                |         |                 |         |                   |         |         |         |         |         |
| Murgon Shire Council                            | 100.00%                                      | 100.00% | 75.00%         | 100.00% | NA              | 100.00% | 99.18%            | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Murilla Shire Council                           | 100.00%                                      | 99.04%  | 80.21%         | 87.50%  | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Nebo Shire Council                              | 95.29%                                       | NA      | 95.29%         | NA      | NA              | NA      | 100.00%           | NA      | 100.00% | NA      | 100.00% | NA      |

| Local government – by ACLG                       | Water quality standard/guidelines compliance |         |                |         |                 |         |                   |         |         |         |         |         |
|--|--|---------|----------------|---------|-----------------|---------|-------------------|---------|---------|---------|---------|---------|
|  | Bacteriological                              |         |                |         |                 |         | Physical chemical |         |         |         |         |         |
|  | Faecal coliform                              |         | Total coliform |         | Other pathogens |         | Turbidity         |         | Colour  |         | pH      |         |
|  | 2002/03                                      | 2001/02 | 2002/03        | 2001/02 | 2002/03         | 2001/02 | 2002/03           | 2001/02 | 2002/03 | 2001/02 | 2002/03 | 2001/02 |
| <b>Rural Agricultural Medium (RAM) Continued</b> |  |         |                |         |                 |         |                   |         |         |         |         |         |
| Peak Downs Shire Council                         | NA   | 100.00% | 94.12%         | 90.70%  | 100.00%         | 50.00%  | 100.00%           | 97.06%  | 98.49%  | 100.00% | 99.59%  | 97.06%  |
| Pittsworth Shire Council                         | 100.00%                                      | 100.00% | 100.00%        | 100.00% | 100.00%         | 100.00% | 100.00%           | NA      | 100.00% | NA      | 100.00% | 100.00% |
| Tara Shire Council                               | NA   | NA      | NA             | NA      | NA              | NA      | NA                | NA      | NA      | NA      | NA      | NA      |
| Taroom Shire Council                             | NS   | 93.18%  | NS             | 84.21%  | NS              | 100.00% | NS                | 0.00%   | NS      | 100.00% | NS      | 0.00%   |
| Tiaro Shire Council                              | NA   | NA      | NA             | NA      | NA              | NA      | NA                | NA      | NA      | NA      | NA      | NA      |
| Waggamba Shire Council                           | 100.00%                                      | 100.00% | 100.00%        | 100.00% | 100.00%         | 100.00% | NA                | 0.00%   | NA      | 0.00%   | 100.00% | 100.00% |
| Wondai Shire Council                             | 100.00%                                      | 100.00% | 76.67%         | 64.29%  | NA              | NA      | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Woocoo Shire Council                             | No water service provided                    |         |                |         |                 |         |                   |         |         |         |         |         |
| <b>Rural Agricultural Small (RAS)</b>            |  |         |                |         |                 |         |                   |         |         |         |         |         |
| Bendemere Shire Council                          | 100.00%                                      | 100.00% | 100.00%        | 100.00% | 100.00%         | 100.00% | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Biggenden Shire Council                          | 100.00%                                      | NS      | 100.00%        | NS      | 100.00%         | NS      | 100.00%           | NS      | 100.00% | NS      | 100.00% | NS      |
| Booringa Shire Council                           | 71.43%                                       | 80.00%  | NA             | 80.00%  | NA              | 83.33%  | 100.00%           | NA      | 100.00% | NA      | 100.00% | 100.00% |
| Bungil Shire Council                             | 100.00%                                      | 100.00% | 79.31%         | 88.89%  | NA              | NA      | 100.00%           | NA      | 100.00% | NA      | 100.00% | 0.00%   |
| Eidsvold Shire Council                           | 100.00%                                      | 100.00% | 100.00%        | 100.00% | 100.00%         | 100.00% | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Perry Shire Council                              | 100.00%                                      | 100.00% | 100.00%        | 100.00% | 100.00%         | 100.00% | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Warroo Shire Council                             | 100.00%                                      | 100.00% | 100.00%        | 66.67%  | NA              | NA      | 100.00%           | 100.00% | NA      | NA      | 100.00% | 100.00% |
| <b>Rural Remote Large (RTL)</b>                  |  |         |                |         |                 |         |                   |         |         |         |         |         |
| Longreach Shire Council                          | 98.44%                                       | 25.00%  | 37.50%         | 92.86%  | NA              | 100.00% | NA                | 80.00%  | NA      | NA      | 100.00% | 66.67%  |
| Murweh Shire Council                             | 97.30%                                       | 92.00%  | 60.00%         | 56.00%  | NA              | NA      | 100.00%           | 90.00%  | 90.00%  | 90.00%  | 100.00% | 25.00%  |
| <b>Rural Remote Medium (RTM)</b>                 |  |         |                |         |                 |         |                   |         |         |         |         |         |
| Barcaldine Shire Council                         | 100.00%                                      | 100.00% | 100.00%        | 100.00% | 100.00%         | NA      | 100.00%           | 80.00%  | 100.00% | NA      | 100.00% | 80.00%  |
| Blackall Shire Council                           | 100.00%                                      | 100.00% | 100.00%        | 93.33%  | 100.00%         | 100.00% | 100.00%           | NA      | 100.00% | NA      | 75.00%  | NA      |
| Carpentaria Shire Council                        | 100.00%                                      | 100.00% | 100.00%        | 100.00% | NA              | NA      | 100.00%           | 82.19%  | NA      | NA      | 100.00% | 100.00% |
| Etheridge Shire Council @                        | NS   | 17.74%  | NS             | NA      | NS              | NA      | NS                | NA      | NS      | NA      | NS      | NA      |
| Flinders Shire Council                           | NA   | NA      | 45.21%         | NA      | NA              | NA      | 69.86%            | NA      | 100.00% | NA      | 100.00% | NA      |
| Jericho Shire Council                            | Information not supplied                     |         |                |         |                 |         |                   |         |         |         |         |         |
| McKinlay Shire Council                           | 100.00%                                      | 100.00% | 100.00%        | 100.00% | 100.00%         | 100.00% | 100.00%           | 100.00% | NA      | 100.00% | NA      | 100.00% |

| Local government – by ACLG                 | Water quality standard/guidelines compliance |         |                |         |                 |         |                   |         |         |         |         |         |
|--|--|---------|----------------|---------|-----------------|---------|-------------------|---------|---------|---------|---------|---------|
|  | Bacteriological                              |         |                |         |                 |         | Physical chemical |         |         |         |         |         |
|  | Faecal coliform                              |         | Total coliform |         | Other pathogens |         | Turbidity         |         | Colour  |         | pH      |         |
|  | 2002/03                                      | 2001/02 | 2002/03        | 2001/02 | 2002/03         | 2001/02 | 2002/03           | 2001/02 | 2002/03 | 2001/02 | 2002/03 | 2001/02 |
| <b>Rural Remote Medium (RTM) Continued</b> |  |         |                |         |                 |         |                   |         |         |         |         |         |
| Paroo Shire Council                        | NA   | NA      | 94.12%         | 87.50%  | 100.00%         | 100.00% | 100.00%           | NA      | 100.00% | NA      | 0.00%   | NA      |
| Quilpie Shire Council                      | NA   | NS      | NA             | NS      | NA              | NS      | 100.00%           | NS      | 100.00% | NS      | 100.00% | NS      |
| Richmond Shire Council                     | 100.00%                                      | 100.00% | 100.00%        | 100.00% | 100.00%         | 100.00% | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Winton Shire Council                       | Information not supplied                     |         |                |         |                 |         |                   |         |         |         |         |         |
| <b>Rural Remote Small (RTS)</b>            |  |         |                |         |                 |         |                   |         |         |         |         |         |
| Aramac Shire Council                       | NA   | NA      | NA             | NA      | NA              | NA      | NA                | NA      | NA      | NA      | NA      | NA      |
| Barcoo Shire Council                       | Information not supplied                     |         |                |         |                 |         |                   |         |         |         |         |         |
| Boulia Shire Council                       | 100.00%                                      | 100.00% | 100.00%        | 75.00%  | 100.00%         | 62.50%  | NA                | 100.00% | NA      | 100.00% | NA      | 75.00%  |
| Bulloo Shire Council                       | Information not supplied                     |         |                |         |                 |         |                   |         |         |         |         |         |
| Burke Shire Council                        | NA   | 100.00% | NA             | 100.00% | NA              | 100.00% | NA                | 100.00% | NA      | 100.00% | NA      | 100.00% |
| Tambo Shire Council                        | 100.00%                                      | 100.00% | 57.14%         | 47.06%  | NA              | NA      | NA                | NA      | NA      | NA      | NA      | NA      |
| <b>Rural Remote Extra Small (RTX)</b>      |  |         |                |         |                 |         |                   |         |         |         |         |         |
| Croydon Shire Council                      | 85.71%                                       | 84.00%  | 85.71%         | 84.00%  | 85.71%          | 100.00% | 90.48%            | 75.00%  | 90.48%  | 75.00%  | 85.71%  | 94.12%  |
| Diamantina Shire Council                   | 100.00%                                      | 100.00% | 100.00%        | 100.00% | 100.00%         | 100.00% | 100.00%           | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| Ilfracombe Shire Council                   | NA   | NA      | NS             | 100.00% | NS              | 100.00% | NS                | 100.00% | NS      | 100.00% | NS      | 100.00% |
| Isisford Shire Council                     | 100.00%                                      | 83.33%  | 100.00%        | 36.36%  | 100.00%         | 60.00%  | 100.00%           | NA      | 100.00% | NA      | 100.00% | NA      |

\* Water testing is undertaken by the Bulk Water Service provided by the Townsville Thuringowa Joint Water Board.

🔔 Australian Drinking Water Guidelines (1996) enables testing for either thermotolerant (faecal coliforms) or E coli. Atherton tests for E coli.

📍 Information relates to the Georgetown Water Supply system only (Council also operates a water supply system in Forsayth).

NA Not available/applicable.

NS Not supplied.



## Sewerage services

|                             |  |                             |  |
|-----------------------------|--|-----------------------------|--|
| PI S1<br>Efficiency         | Properties connected per 100km main  | PI S2<br>Efficiency         | Sewerage OMA costs per property connected<br><br>(OMA = operations, maintenance and administration)  |
| <b>Objective:</b>           | To indicate the size of the service undertaken.  | <b>Objective:</b>           | To assess the cost of providing a sewerage service to the consumers.   |
| <b>Formula:</b>             | $\frac{\text{Total number of properties served} * 100}{\text{Total km of mains employed}}$   | <b>Formula:</b>             | $\frac{\text{Total OMA costs}}{\text{Total number of property connected}}$   |
| <b>Influencing factors:</b> | <ul style="list-style-type: none"> <li>• type of scheme</li> <li>• size of scheme/population served</li> <li>• topography</li> <li>• economic/population growth</li> <li>• collection area</li> <li>• distance to disposal facilities</li> <li>• number of separate systems</li> <li>• nature of properties connected</li> </ul> | <b>Influencing factors:</b> | <ul style="list-style-type: none"> <li>• age of assets</li> <li>• type of scheme</li> <li>• size of scheme/population served</li> <li>• tourism/seasonal population changes</li> <li>• topography</li> <li>• economic/population growth</li> <li>• collection area</li> <li>• amount of rainfall</li> <li>• distance to disposal facilities</li> <li>• number of separate systems</li> <li>• pipe materials</li> <li>• detention times</li> <li>• effluent quality</li> <li>• flow per connection</li> <li>• nature of properties connected</li> </ul> |

## Sewerage services

|                                |  |
|--------------------------------|--|
| <b>PI S3</b><br><br>Efficiency | <b>Sewerage OMA costs per 100km of main</b><br><br>(OMA = operations, maintenance and administration)  |
| <b>Objective:</b>              | To indicate efficiency in operating and maintaining service.   |
| <b>Formula:</b>                | $\frac{\text{Total OMA costs} * 100}{\text{Total km of mains employed}}$   |
| <b>Influencing factors:</b>    | <ul style="list-style-type: none"> <li>• age of assets</li> <li>• type of scheme</li> <li>• size of scheme/population served</li> <li>• tourism/seasonal population changes</li> <li>• topography</li> <li>• economic/population growth</li> <li>• collection area</li> <li>• amount of rainfall</li> <li>• distance to disposal facilities</li> <li>• number of separate systems</li> <li>• pipe materials</li> <li>• detention times</li> <li>• effluent quality</li> <li>• flow per connection</li> <li>• nature of properties connected</li> </ul> |

| Local government – by ACLG                                    | Did dull cost pricing apply to sewerage services in 02/03? | Properties connected per 100km mains employed |         |         |         |         | Sewerage OMA* costs per property connected |         |         |         |         | Sewerage OMA* costs per 100km of main |           |           |           |           |
|---|--|---|---------|---------|---------|---------|--|---------|---------|---------|---------|---------------------------------------|-----------|-----------|-----------|-----------|
|   |  | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                    | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                               | 2001/02   | 2000/01   | 1999/00   | 1998/99   |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | Yes  | 5,898   | 5,771   | 5,673   | 5,304   | NS      | 144  | 144     | 122     | 132     | NS      | 849,079                               | 831,171   | 691,747   | NA        | NS        |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | Yes  | 4,271   | 4,299   | 4,275   | 4,099   | 4,104   | 162  | 137     | 142     | 150     | 171     | 690,091                               | 587,122   | 607,059   | 614,097   | 700,249   |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | Yes  | 4,254   | 4,222   | 4,297   | 4,262   | 4,351   | 169  | 166     | 149     | 133     | 144     | 717,320                               | 701,038   | 640,384   | 564,896   | 627,847   |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | NS   | 5,255   | 5,255   | 5,301   | 5,234   | 5,351   | 121  | 119     | 97      | 95      | 95      | 636,598                               | 627,798   | 514,283   | 495,187   | 507,216   |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | Yes  | 4,872   | 4,897   | 4,717   | 5,235   | 4,912   | 188  | 156     | 154     | 123     | 124     | 915,228                               | 764,429   | 726,128   | 641,871   | 607,692   |
| Gold Coast City Council                                       | Yes  | 6,536   | 6,905   | 6,609   | 6,596   | 6,711   | 173  | 144     | 156     | 146     | 131     | 1,133,288                             | 992,921   | 1,027,969 | 965,536   | 880,455   |
| Maroochy Shire Council  | Yes  | 4,778   | NS      | NS      | 4,526   | 4,438   | 211  | NS      | NS      | 184     | 79      | 1,006,344                             | NS        | NS        | 832,971   | 349,251   |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | Yes  | 5,852   | 6,029   | 5,970   | 6,009   | 6,343   | 209  | 210     | 199     | 187     | 187     | 1,223,242                             | 1,265,147 | 1,189,073 | 1,121,902 | 1,184,076 |
| Mackay City Council   | Yes  | 4,021   | 3,940   | 4,006   | 5,756   | 4,742   | 146  | 113     | 147     | NA      | 113     | 586,618                               | 445,329   | 587,783   | NA        | 538,084   |
| Townsville City Council                                       | Yes  | 4,654   | 4,473   | 4,485   | 4,336   | 4,860   | 227  | 226     | 228     | 201     | 185     | 1,055,685                             | 1,009,924 | 1,020,561 | 870,909   | 898,527   |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | Yes  | 3,883   | 3,859   | 4,290   | 4,279   | 4,126   | 196  | 191     | 181     | 177     | 144     | 760,526                               | 738,518   | 775,430   | 756,321   | 595,929   |
| Cooloolo Shire Council  | Yes  | 3,498   | 3,493   | 3,432   | 3,408   | 3,962   | 192  | 197     | 211     | 187     | 133     | 672,908                               | 689,616   | 724,608   | 638,095   | 527,855   |
| Hervey Bay City Council                                       | Yes  | 4,447   | 4,289   | 4,581   | 4,795   | NS      | 333  | 285     | 319     | 298     | NS      | 1,481,689                             | 1,221,814 | 1,463,286 | 1,429,452 | NS        |
| Rockhampton City Council                                      | Yes  | 4,510   | 4,307   | 4,368   | NS      | 4,372   | 209  | 176     | 143     | NS      | 119     | 941,213                               | 757,459   | 625,015   | NS        | 519,840   |

| Local government – by ACLG           | Did dull cost pricing apply to sewerage services in 02/03? | Properties connected per 100km mains employed |         |         |         |         | Sewerage OMA* costs per property connected |         |         |         |         | Sewerage OMA* costs per 100km of main |           |           |           |         |
|--------------------------------------|--|---|---------|---------|---------|---------|--|---------|---------|---------|---------|---------------------------------------|-----------|-----------|-----------|---------|
|                                      |  | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                    | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                               | 2001/02   | 2000/01   | 1999/00   | 1998/99 |
| <b>Urban Regional Small (URS)</b>    |  |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |         |
| Aurukun Shire Council                | No   | NA  | NS      | NS      | NS      | NS      | 315  | NS      | NS      | NS      | NS      | NA                                    | NS        | NS        | NS        | NS      |
| Charters Towers City Council         | Yes  | 3,208   | 3,161   | 3,127   | 2,843   | 3,118   | 248  | 208     | 279     | 179     | 178     | 795,604                               | 656,131   | 873,489   | 509,201   | 554,627 |
| Dalby Town Council                   | NS   | NS  | NS      | 4,829   | 4,967   | 4,860   | NS   | NS      | 157     | 169     | 191     | NS                                    | NS        | 758,840   | 838,963   | 930,575 |
| Gladstone City Council               | Yes  | 3,268   | 3,328   | 3,284   | 3,285   | 3,324   | 176  | 178     | 170     | 167     | 172     | 576,515                               | 590,797   | 557,867   | 548,475   | 572,655 |
| Goondiwindi Town Council             | No   | 4,798   | 4,731   | 4,603   | 4,903   | 4,799   | 127  | 154     | 156     | 112     | 180     | 608,230                               | 726,747   | 719,875   | 550,206   | 863,030 |
| Johnstone Shire Council              | Yes  | 2,954   | 2,954   | 2,947   | 2,947   | 2,947   | 506  | 499     | 490     | 256     | 151     | 1,493,750                             | 1,474,617 | 1,444,858 | 755,357   | 446,429 |
| Maryborough City Council             | Yes  | 3,898   | 3,883   | 4,023   | 4,001   | 4,672   | 202  | 167     | 176     | 152     | 186     | 787,546                               | 650,032   | 706,626   | 609,157   | 868,376 |
| Mornington Shire Council             | No   | 2,500   | NS      | NS      | 1,764   | NS      | 275  | NS      | NS      | 252     | NS      | 687,500                               | NS        | NS        | 444,527   | NS      |
| Mount Isa City Council               | Yes  | 3,642   | 4,138   | 4,297   | 4,283   | 4,280   | 176  | 162     | 185     | 178     | 168     | 642,561                               | 670,880   | 797,031   | 763,163   | 720,249 |
| Roma Town Council                    | No   | 3,715   | 3,703   | 3,941   | NS      | NS      | 122  | 153     | 208     | NS      | NS      | 452,941                               | 567,595   | 818,520   | NS        | NS      |
| Torres Shire Council                 | No   | 1,520 =                                       | 881     | 767     | NS      | NA      | 350 =                                      | 621     | 618     | NS      | 1,143   | 532,226 =                             | 547,053   | 474,460   | NS        | NA      |
| Warwick Shire Council                | Yes  | 2,833   | 2,984   | 2,973   | 3,127   | 2,722   | 210  | 209     | 183     | 164     | 225     | 594,185                               | 622,838   | 544,161   | 513,395   | 612,104 |
| <b>Urban Fringe Very Large (UFV)</b> |  |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |         |
| Ipswich City Council                 | Yes  | 3,640   | 3,457   | 3,576   | 3,785   | 3,718   | 279  | 162     | 164     | 243     | 245     | 1,014,038                             | 558,696   | 587,557   | 920,305   | 910,772 |
| Pine Rivers Shire Council            | Yes  | 4,873   | 4,826   | 3,901   | 3,889   | 3,838   | 206  | 181     | 245     | 190     | 169     | 1,002,039                             | 871,311   | 954,438   | 737,245   | 683,543 |
| <b>Urban Fringe Large (UFL)</b>      |  |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |         |
| Caboolture Shire Council             | Yes  | 3,823   | 3,675   | 3,714   | 3,686   | 3,848   | 246  | 233     | 243     | 267     | 234     | 942,168                               | 858,047   | 903,910   | 982,733   | 901,541 |
| Redland Shire Council                | Yes  | 4,514   | 4,212   | 4,235   | 4,233   | 4,574   | 200  | 215     | 197     | 196     | 131     | 901,384                               | 906,005   | 835,536   | 830,280   | 598,999 |
| <b>Urban Fringe Medium (UFM)</b>     |  |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |         |
| Beaudesert Shire Council             | No   | 2,550   | 2,414   | 2,682   | 2,779   | 2,923   | 279  | 239     | 290     | 241     | 239     | 710,212                               | 576,777   | 778,182   | 669,748   | 700,000 |
| Noosa Shire Council                  | Yes  | 5,542   | 5,734   | 5,796   | 5,653   | 5,465   | 198  | 169     | 179     | 186     | 159     | 1,094,680                             | 967,210   | 1,040,269 | 951,784   | 881,368 |
| Thuringowa City Council              | Yes  | 5,029   | 4,758   | 4,534   | 4,298   | 4,146   | 212  | 215     | 173     | 169     | 184     | 1,067,448                             | 1,023,792 | 783,156   | 725,461   | 762,963 |
| <b>Urban Fringe Small (UFS)</b>      |  |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |         |
| Burnett Shire Council                | Yes  | 3,294   | NS      | NS      | 3,279   | 3,031   | 264  | NS      | NS      | 336     | 303     | 867,961                               | NS        | NS        | 1,101,639 | 917,471 |
| Livingstone Shire Council            | No   | 3,685   | 4,082   | 4,789 < | 5,767   | 5,795   | 277  | 162     | 158     | 164     | 132     | 1,021,778                             | 660,000   | 758,288 < | 943,874   | 767,213 |

| Local government – by ACLG          | Did dull cost pricing apply to sewerage services in 02/03? | Properties connected per 100km mains employed |                    |         |         |         | Sewerage OMA* costs per property connected |                  |         |         |         | Sewerage OMA* costs per 100km of main |                      |           |           |           |
|-------------------------------------|--|---|--------------------|---------|---------|---------|--|------------------|---------|---------|---------|---------------------------------------|----------------------|-----------|-----------|-----------|
|                                     |  | 2002/03                                       | 2001/02            | 2000/01 | 1999/00 | 1998/99 | 2002/03                                    | 2001/02          | 2000/01 | 1999/00 | 1998/99 | 2002/03                               | 2001/02              | 2000/01   | 1999/00   | 1998/99   |
| Rural Agricultural Very Large (RAV) |  |   |                    |         |         |         |  |                  |         |         |         |                                       |                      |           |           |           |
| Atherton Shire Council              | Yes  | 3,541   | 3,528 <sup>Ⓐ</sup> | 3,767   | 3,767   | NS      | 230  | 210 <sup>Ⓐ</sup> | 128     | 114     | NS      | 813,922                               | 740,408 <sup>Ⓐ</sup> | 482,118   | 431,096   | NS        |
| Banana Shire Council                | No   | 3,577   | 3,438              | 3,435   | 3,427   | 3,385   | 164  | 166              | 169     | 160     | 162     | 587,326                               | 569,087              | 579,057   | 547,442   | 549,552   |
| Belyando Shire Council              | Yes  | 2,787   | 2,743              | 3,575   | 3,561   | 3,561   | 199  | 170              | 131     | 132     | 201     | 555,854                               | 466,112              | 468,091   | 468,384   | 714,550   |
| Bowen Shire Council                 | Yes  | 2,678   | 2,668              | 2,932   | 2,757   | 2,870   | 285  | 318              | 317     | 293     | 325     | 762,143                               | 849,286              | 928,571   | 806,978   | 931,760   |
| Burdekin Shire Council              | Yes  | 4,554   | 4,457              | 3,203   | 3,179   | 3,095   | 286  | 257              | 341     | 323     | 317     | 1,301,199                             | 1,146,132            | 1,090,745 | 1,027,023 | 982,247   |
| Calliope Shire Council              | Yes  | 3,311   | 3,182              | 3,117   | 3,127   | 3,011   | 249  | 236              | 233     | 227     | 213     | 825,069                               | 751,962              | 725,019   | 709,952   | 641,053   |
| Cardwell Shire Council              | Yes  | 3,670   | 3,633              | 3,622   | 3,605   | 3,732   | 169  | 242              | 299     | 224     | 207     | 619,677                               | 880,541              | 1,081,517 | 807,116   | 771,799   |
| Crow's Nest Shire Council           | Yes  | 2,788   | NS                 | 2,174   | 2,088   | 2,491   | 179  | NS               | 203     | 285     | 51      | 498,956                               | NS                   | 441,143   | 595,198   | 127,897   |
| Douglas Shire Council               | Yes  | 11,022  | 10,750             | 9,455   | 9,300   | 9,070   | 266  | 372              | 290     | 417     | 554     | 2,926,829                             | 4,000,000            | 2,737,548 | 3,875,000 | 5,025,000 |
| Emerald Shire Council               | Yes  | 3,685   | 4,180              | 4,148   | 4,144   | 4,085   | 165  | 175              | 148     | 146     | 116     | 606,995                               | 731,508              | 613,838   | 606,578   | 473,980   |
| Esk Shire Council                   | Yes  | 2,780   | 2,706              | 2,702   | 2,728   | 2,728   | 231  | 219              | 250     | 246     | 211     | 640,874                               | 592,862              | 675,751   | 670,028   | 575,673   |
| Fitzroy Shire Council               | Yes  | 2,718   | 3,060              | 3,063   | 3,022   | 2,974   | 248  | 269              | 268     | 155     | 147     | 675,205                               | 823,877              | 821,502   | 468,362   | 438,154   |
| Gatton Shire Council                | Yes  | 2,990   | 2,995              | 3,221   | 3,510   | 3,510   | 347  | 290              | 174     | 176     | 176     | 1,037,167                             | 867,221              | 559,497   | 616,169   | 616,025   |
| Hinchinbrook Shire Council          | Yes  | 2,335   | 2,440              | 2,577   | 2,577   | 2,577   | 195  | 222              | 225     | 187     | 305     | 455,564                               | 540,763              | 580,296   | 482,785   | 787,055   |
| Jondaryan Shire Council             | Yes  | 2,966   | 3,115              | 3,129   | 3,341   | 3,179   | 304 ✕                                      | 109              | 124     | 108     | 254     | 902,826 ✕                             | 338,444              | 388,259   | 361,719   | 807,357   |
| Kingaroy Shire Council              | Yes  | 3,134   | 3,147              | 3,082   | 3,414   | NS      | 201  | 120              | 95      | 83      | NS      | 628,408                               | 377,763              | 292,092   | 282,853   | NS        |
| Laidley Shire Council               | Yes  | 6,897   | NS                 | NS      | NS      | 3,569   | 61   | NS               | NS      | NS      | 180     | 423,197                               | NS                   | NS        | NS        | 641,881   |
| Mareeba Shire Council               | Yes  | 3,555   | 3,368              | 3,538   | 3,537   | 4,462   | 266  | 313              | 235     | 210     | 214     | 944,106                               | 1,055,685            | 830,256   | 741,023   | 956,384   |
| Sarina Shire Council                | NS   | NS  | NS                 | NS      | 3,793   | 3,828   | NS   | NS               | NS      | 244     | 174     | NS                                    | NS                   | NS        | 925,412   | 667,656   |
| Whitsunday Shire Council            | Yes  | 4,071   | 3,916              | 3,847   | 4,948   | 4,735   | 399  | 446              | 241     | 197     | 202     | 1,622,807                             | 1,745,614            | 925,599   | 976,501   | 956,718   |
| Rural Agricultural Large (RAL)      |  |   |                    |         |         |         |  |                  |         |         |         |                                       |                      |           |           |           |
| Boonah Shire Council                | Yes  | 2,594   | 2,521              | 2,493   | 2,463   | 2,366   | 265  | 169              | 105     | 96      | 167     | 687,812                               | 425,455              | 260,708   | 236,538   | 395,232   |
| Broadsound Shire Council            | No   | 3,094   | 3,067              | 3,067   | 3,056   | 3,056   | 278  | 251              | 217     | 196     | 208     | 859,103                               | 770,944              | 664,284   | 599,827   | 635,417   |
| Chinchilla Shire Council            | Yes  | 3,409   | 3,356              | 3,612   | 3,548   | 3,548   | 45   | 66               | 69      | 42      | 36      | 154,042                               | 219,942              | 249,064   | 149,850   | 128,648   |
| Duaringa Shire Council              | Yes  | 3,630   | 3,660              | 3,691   | 3,786   | 3,799   | 165  | 175              | 153     | 138     | 158     | 597,857                               | 640,797              | 563,045   | 521,817   | 599,338   |
| Eacham Shire Council                | Yes  | 1,952   | 1,866              | 1,900   | 1,853   | NS      | 422  | 407              | 316     | 297     | NS      | 824,186                               | 758,738              | 601,016   | 549,819   | NS        |
| Herberton Shire Council             | Yes  | 3,475   | 3,366              | 3,366   | 3,366   | 3,207   | 199  | 231              | 271     | 166     | 301     | 692,992                               | 776,845              | 913,722   | 560,170   | 963,816   |

| Local government – by ACLG               | Did dull cost pricing apply to sewerage services in 02/03? | Properties connected per 100km mains employed |         |         |         |         | Sewerage OMA* costs per property connected |         |         |         |         | Sewerage OMA* costs per 100km of main |           |           |           |           |
|--|--|---|---------|---------|---------|---------|--|---------|---------|---------|---------|---------------------------------------|-----------|-----------|-----------|-----------|
|  |  | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                    | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                               | 2001/02   | 2000/01   | 1999/00   | 1998/99   |
| Rural Agricultural Large (RAL) Continued |  |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |           |
| Isis Shire Council                       | No   | 5,059   | 4,971   | 3,465   | NS      | NS      | 227  | 211     | 259     | NS      | NS      | 1,148,441                             | 1,048,029 | 897,407   | NS        | NS        |
| Mirani Shire Council                     | No   | 3,040   | NA      | NA      | NA      | NA      | 128  | NA      | NA      | NA      | NA      | 389,600                               | NA        | NA        | NA        | NA        |
| Nanango Shire Council                    | Yes  | 2,758   | 3,590   | 3,452   | 3,950   | NS      | 188  | 144     | 133     | 116     | NS      | 517,778                               | 518,239   | 458,511   | 458,511   | NS        |
| Rosalie Shire Council                    | Yes  | 2,738   | NS      | 2,788   | 2,780   | 2,780   | 531  | NS      | 279     | 168     | 227     | 1,453,562                             | NS        | 777,251   | 467,085   | 631,280   |
| Stanthorpe Shire Council                 | Yes  | 3,082   | 6,410   | 6,905   | 6,733   | NS      | 144  | 139     | 142     | 143     | NS      | 443,027                               | 889,357   | 983,270   | 965,642   | NS        |
| Wambo Shire Council                      | Yes  | 6,483   | 6,500   | 6,467   | 6,433   | 6,433   | 470  | 272     | 253     | 334     | 199     | 3,049,450                             | 1,769,817 | 1,636,267 | 2,150,000 | 1,280,550 |
| Rural Agricultural Medium (RAM)          |  |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |           |
| Balonne Shire Council                    | No   | 3,465   | 3,259   | 3,169   | 3,166   | 3,286   | 156  | 203     | 216     | 286     | 218     | 541,162                               | 663,211   | 685,841   | 906,288   | 716,143   |
| Bauhinia Shire Council                   | No   | 3,708   | 3,581   | 3,581   | NS      | 3,032   | 279  | 160     | 146     | NS      | 332     | 1,034,525                             | 572,581   | 524,194   | NS        | 1,006,028 |
| Cambooya Shire Council                   | No   | 1,780   | 1,978   | 1,968   | 1,585   | 1,536   | NS   | 105     | 62      | 87      | 95      | NS                                    | 207,127   | 121,390   | 137,995   | 145,647   |
| Clifton Shire Council                    | Yes  | 2,635   | 2,727   | 2,738   | 2,725   | 2,713   | 172  | 146     | 144     | 122     | 145     | 452,941                               | 398,182   | 393,750   | 331,250   | 392,063   |
| Cloncurry Shire Council                  | NS   | NS  | 3,267   | 3,215   | 3,704   | 5,185   | NS   | 202     | 200     | 160     | 139     | NS                                    | 660,755   | 643,719   | 592,062   | 722,903   |
| Cook Shire Council                       | No   | 710   | 589     | 779     | 793     | 760     | 1,640                                      | NA      | NA      | 1,645   | 1,660   | 1,164,395                             | NA        | NA        | 1,305,391 | 1,261,580 |
| Dalrymple Shire Council                  | No   | 2,400   | 2,464   | 2,464   | 2,464   | 2,443   | 214  | 315     | 156     | 234     | 220     | 514,680                               | 775,638   | 385,220   | 577,010   | 538,519   |
| Gayndah Shire Council                    | Yes  | 2,419   | 2,330   | 2,327   | 3,224   | 2,422   | 173  | 172     | 116     | 82      | 362     | 417,356                               | 400,900   | 269,344   | 196,276   | 877,055   |
| Inglewood Shire Council                  | No   | 2,794   | 2,807   | 2,994   | 2,890   | 2,555   | 119  | 92      | 81      | 111     | 116     | 333,291                               | 258,294   | 242,916   | 320,945   | 538,519   |
| Kilcoy Shire Council                     | Yes  | 2,576   | 2,524   | 2,544   | 2,520   | 2,075   | 156  | 168     | 164     | 145     | 269     | 403,080                               | 424,980   | 417,754   | 365,915   | 559,022   |
| Kilkivan Shire Council                   | Yes  | 2,280   | 2,323   | 2,287   | 2,832   | 2,370   | 99   | 122     | 70      | 71      | 90      | 224,663                               | 283,765   | 160,480   | 201,104   | 212,630   |
| Kolan Shire Council                      | No   | 2,986   | 2,555   | NS      | 2,541   | 2,534   | 114  | 128     | NS      | 133     | 45      | 339,150                               | 325,896   | NS        | 338,301   | 114,026   |
| Millmerran Shire Council                 | Yes  | 3,323   | 3,305   | 3,366   | 3,512   | 3,261   | 203  | 214     | 147     | 104     | 126     | 676,041                               | 706,059   | 493,779   | 363,667   | 409,281   |
| Miriam Vale Shire Council                | Yes  | 1,114   | 1,155   | 7,337   | 2,225   | NS      | 1,123                                      | 1,229   | 484     | 722     | NS      | 1,251,447                             | 1,419,173 | 3,550,528 | 1,606,348 | NS        |
| Monto Shire Council                      | Yes  | 3,689   | 3,861   | 3,861   | 3,861   | 3,444   | 150  | 105     | 134     | 113     | 175     | 555,094                               | 405,633   | 515,500   | 436,817   | 602,144   |
| Mount Morgan Shire Council               | No sewerage service provided                               |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |           |
| Mundubbera Shire Council                 | NS   | NS  | NS      | 3,352   | NS      | 3,074   | NS   | NS      | 88      | NS      | 124     | NS                                    | NS        | 294,485   | NS        | 380,603   |
| Murgon Shire Council                     | No   | 3,237   | 3,258   | 3,242   | 3,229   | 3,216   | 116  | 85      | 419     | 398     | 239     | 375,233                               | 276,828   | 1,358,250 | 1,286,089 | 768,185   |
| Murilla Shire Council                    | Yes  | 2,629   | 2,619   | 2,567   | 2,619   | 2,619   | 172  | 165     | 132     | 121     | 124     | 452,381                               | 433,333   | 338,095   | 317,900   | 323,810   |
| Nebo Shire Council                       | No   | 2,030   | 1,890   | 1,890   | 2,001   | 2,001   | 293  | 551     | 380     | 393     | 311     | 594,348                               | 1,041,625 | 717,813   | 786,689   | 623,059   |

| Local government – by ACLG                       | Did dull cost pricing apply to sewerage services in 02/03? | Properties connected per 100km mains employed |         |         |         |         | Sewerage OMA* costs per property connected |         |         |         |         | Sewerage OMA* costs per 100km of main |           |           |           |           |
|--|--|---|---------|---------|---------|---------|--|---------|---------|---------|---------|---------------------------------------|-----------|-----------|-----------|-----------|
|  |  | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                    | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                               | 2001/02   | 2000/01   | 1999/00   | 1998/99   |
| <b>Rural Agricultural Medium (RAM) Continued</b> |  |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |           |
| Peak Downs Shire Council                         | Yes  | 3,100   | 3,055   | 3,051   | 3,051   | 3,011   | 346  | 321     | 246     | 299     | 313     | 1,074,044                             | 980,681   | 751,398   | 913,386   | 942,121   |
| Pittsworth Shire Council                         | Yes  | 3,269   | 2,930   | 2,922   | 2,913   | 2,333   | 110  | 87      | 74      | 75      | 163     | 358,506                               | 255,681   | 215,938   | 219,067   | 381,193   |
| Tara Shire Council                               | No   | 2,933   | 3,023   | 3,011   | 3,011   | NS      | 269  | 239     | 248     | 236     | NS      | 787,994                               | 723,655   | 745,616   | 711,757   | NS        |
| Taroom Shire Council                             | NS   | NS  | 2,234   | 2,237   | 2,035   | 2,034   | NS   | 146     | 165     | 188     | 308     | NS                                    | 325,777   | 369,505   | 381,692   | 626,694   |
| Tiaro Shire Council                              | No sewerage service provided                               |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |           |
| Waggamba Shire Council                           | Yes  | 1,925   | 1,875   | 1,858   | 1,807   | 4,483   | 202  | 154     | 124     | 203     | 124     | 388,992                               | 289,180   | 230,878   | 366,047   | 556,612   |
| Wondai Shire Council                             | Yes  | 3,537   | 3,503   | 3,343   | 3,273   | 3,243   | 79   | 97      | 79      | 73      | 71      | 279,080                               | 341,260   | 265,333   | 240,333   | 231,667   |
| Woocoo Shire Council                             | No sewerage service provided                               |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |           |
| <b>Rural Agricultural Small (RAS)</b>            |  |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |           |
| Bendemere Shire Council                          | No sewerage service provided                               |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |           |
| Biggenden Shire Council                          | No   | 2,150   | NS      | NS      | 2,888   | 3,256   | 200  | NS      | NS      | 131     | 90      | 430,075                               | NS        | NS        | 377,989   | 292,573   |
| Booringa Shire Council                           | Yes  | 2,858   | 2,885   | 2,890   | 2,890   | 2,890   | 220  | 191     | 250     | 116     | 150     | 629,853                               | 552,134   | 722,342   | 336,060   | 432,696   |
| Bungil Shire Council                             | No   | 2,588   | 3,691   | 4,868   | 5,196   | 5,232   | 222  | 108     | 82      | 55      | 69      | 575,000                               | 321,870   | 396,884   | 284,143   | 363,047   |
| Eidsvold Shire Council                           | Yes  | 2,292   | 1,827   | 2,009   | 2,528   | 1,758   | 180  | 101     | 335     | 195     | 329     | 413,358                               | 184,416   | 672,803   | 493,957   | 577,725   |
| Perry Shire Council                              | No sewerage service provided                               |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |           |
| Warroo Shire Council                             | Yes  | 4,250   | 4,213   | 4,225   | 4,113   | 4,038   | 157  | 152     | 127     | 133     | 133     | 665,738                               | 639,750   | 536,250   | 548,913   | 536,238   |
| <b>Rural Remote Large (RTL)</b>                  |  |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |           |
| Longreach Shire Council                          | No   | 3,500   | 2,929   | 2,760   | 3,812   | NS      | 159  | 162     | 130     | 227     | NS      | 556,666                               | 475,315   | 358,104   | 863,724   | NS        |
| Murweh Shire Council                             | No   | 5,852   | 5,836   | 6,304   | 5,604   | 6,580   | 310  | 353     | 291     | 359     | 231     | 1,816,000                             | 2,062,008 | 1,834,360 | 2,010,044 | 1,521,652 |
| <b>Rural Remote Medium (RTM)</b>                 |  |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |           |
| Barcaldine Shire Council                         | Yes  | 2,809   | 3,609   | 3,592   | 4,632   | 4,218   | 359  | 394     | 407     | 235     | 277     | 1,008,665                             | 1,421,644 | 1,460,374 | 1,086,256 | 1,169,153 |
| Blackall Shire Council                           | No   | 2,927   | 3,027   | NS      | 3,032   | NS      | 223  | 193     | NS      | 281     | NS      | 653,095                               | 585,254   | NS        | 853,472   | NS        |
| Carpentaria Shire Council                        | No   | 1,679   | 1,698   | 2,338   | 2,338   | 146     | 281  | 225     | 178     | 1,338   | 444     | 471,521                               | 382,022   | 416,319   | 3,128,426 | 64,844    |
| Etheridge Shire Council                          | No sewerage service provided                               |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |           |
| Flinders Shire Council                           | No   | 3,198   | 3,552   | 3,540   | 3,540   | 2,752   | 466  | 329     | 312     | 332     | 550     | 1,490,120                             | 1,169,776 | 1,105,448 | 1,173,649 | 1,514,866 |
| Jericho Shire Council                            | No sewerage service provided                               |   |         |         |         |         |  |         |         |         |         |                                       |           |           |           |           |
| McKinlay Shire Council                           | No   | 2,709   | 2,440   | 2,440   | 2,440   | 2,565   | 235  | 256     | 202     | 235     | 422     | 636,364                               | 625,598   | 492,364   | 572,536   | 1,082,440 |

| Local government – by ACLG                 | Did dull cost pricing apply to sewerage services in 02/03? | Properties connected per 100km mains employed |         |         |         |         | Sewerage OMA* costs per property connected |         |         |         |         | Sewerage OMA* costs per 100km of main |           |           |         |         |
|--|--|---|---------|---------|---------|---------|--|---------|---------|---------|---------|---------------------------------------|-----------|-----------|---------|---------|
|  |  | 2002/03                                       | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                    | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                               | 2001/02   | 2000/01   | 1999/00 | 1998/99 |
| <b>Rural Remote Medium (RTM) Continued</b> |  |   |         |         |         |         |  |         |         |         |         |                                       |           |           |         |         |
| Paroo Shire Council                        | Yes  | 3,594   | 3,561   | 3,566   | 3,561   | 3,068   | 196  | 183     | 218     | 280     | 240     | 702,882                               | 650,341   | 779,225   | 998,006 | 736,342 |
| Quilpie Shire Council                      | No   | NS  | NS      | 1,993   | 1,960   | 1,947   | NS   | NS      | 188     | 231     | NA      | 468,892                               | NS        | 375,352   | 453,570 | NA      |
| Richmond Shire Council                     | No   | 2,850   | 2,765   | 2,706   | 2,467   | 2,200   | 223  | 242     | 271     | 296     | 255     | 636,480                               | 668,442   | 732,353   | 729,247 | 560,000 |
| Winton Shire Council                       | NS   | NS  | NS      | 3,768   | 3,755   | NS      | NS   | NS      | 168     | 170     | NS      | NS                                    | NS        | 632,032   | 639,097 | NS      |
| <b>Rural Remote Small (RTS)</b>            |  |   |         |         |         |         |  |         |         |         |         |                                       |           |           |         |         |
| Aramac Shire Council                       | Yes  | 2,691   | 470     | 466     | 381     | 4       | 384  | 402     | 421     | 321     | 296     | 1,033,191                             | 189,226   | 196,119   | 122,495 | 1,134   |
| Barcoo Shire Council                       | No sewerage service provided                               |   |         |         |         |         |  |         |         |         |         |                                       |           |           |         |         |
| Boulia Shire Council                       | No   | 2,271   | 2,239   | 2,113   | 2,155   | 2,113   | 273  | 249     | 369     | 410     | 430     | 620,929                               | 557,761   | 779,108   | 883,746 | 908,620 |
| Bulloo Shire Council                       | NS   | NS  | 2,059   | 2,059   | 2,187   | 2,176   | NS   | 706     | 540     | 177     | 76      | NS                                    | 1,453,015 | 1,111,359 | 386,306 | 165,559 |
| Burke Shire Council                        | No   | 1,700   | 2,235   | 2,235   | NS      | NS      | 301  | 316     | 228     | NS      | NS      | 511,857                               | 705,882   | 510,235   | NS      | NS      |
| Tambo Shire Council                        | No   | 3,800   | 4,043   | 4,170   | 3,043   | 3,031   | 59   | 14      | 36      | 34      | 43      | 225,600                               | 56,149    | 148,468   | 102,128 | 129,991 |
| <b>Rural Remote Extra Small (RTX)</b>      |  |   |         |         |         |         |  |         |         |         |         |                                       |           |           |         |         |
| Croydon Shire Council                      | No sewerage service provided                               |   |         |         |         |         |  |         |         |         |         |                                       |           |           |         |         |
| Diamantina Shire Council                   | Yes  | 4,383   | 3,267   | 1,667   | NS      | 2,200   | 122  | 298     | 280     | NS      | 9       | 533,333                               | 972,850   | 466,667   | NS      | 20,580  |
| Ilfracombe Shire Council                   | No   | 1,329   | 967     | 110     | NA      | NA      | 183  | 10      | NA      | NA      | NA      | 242,857                               | 10,088    | NA        | NA      | NA      |
| Isisford Shire Council                     | No   | 1,450   | 1,450   | 3,550   | 3,550   | 3,550   | 35   | 23      | 57      | 55      | 41      | 51,417                                | 33,400    | 200,600   | 193,900 | 143,900 |

\* OMA = operations, maintenance and administration costs.

⌘ Significant increase in costs due to inclusion of income tax equivalents which were not included in previous years.

= Significant variance from previous years due to construction of new buildings and conversion of single dwelling properties to multi-dwelling properties.

↶ Substantial increase from 2000/01 principally due to changes in the amount of council corporate overheads attributed to Thuringowa Water.

< Kilometres of mains now more accurately identified.

🔔 Substantial increase in operations cost due to external contracting of a new and enlarged sewerage treatment plant.

✖ Significant increase in costs due to inclusion of new sewerage scheme.

⌘ Significant variance from previous years due to recalculation of asset data.

Ⓢ Significant increase in costs due to inclusion of cross-subsidies.

⌘ Significant increase in costs due to servicing the Millmerran Power construction camp.

" Substantial increase from 1999/00 due to installation of Agnes Water sewerage system.

^ Significant increase in costs due to inclusion of Smaller Communities Assistance Program (SCAP) activity report.

! Significant increase in properties connected due to substantial new residential sub-division.

✖ Sewerage (CED) scheme not fully commissioned until July-August 2002.

+ Significant increase in costs due to sewerage scheme fully completed September 2002.

# Construction of sewerage scheme commenced October 2000 – no maintenance costs available for 2000/01.

NA Not available/applicable.

NS Not supplied.



## Sewerage services

|                             |  |                             |  |
|-----------------------------|--|-----------------------------|--|
| PI S4<br>Effectiveness      | <b>Compliance with sewage effluent standards for BOD</b>   | PI S5<br>Effectiveness      | <b>Compliance with sewage effluent standards for suspended solids</b>  |
| <b>Objective:</b>           | To indicate the extent to which effluent quality meets acceptable standards with respect to Biological Oxygen Demand (BOD) parameters. | <b>Objective:</b>           | To indicate the extent to which effluent quality meets acceptable standards with respect to suspended solids.                |
| <b>Formula:</b>             | $\frac{\text{No. of samples complying with licencing agreements} * 100}{\text{Total no. of samples taken}}$                            | <b>Formula:</b>             | $\frac{\text{No. of samples complying with licencing agreements} * 100}{\text{Total no. of samples taken}}$                  |
| <b>Influencing factors:</b> | <ul style="list-style-type: none"> <li>• treatment policy</li> <li>• type of system</li> <li>• level of treatment</li> </ul>           | <b>Influencing factors:</b> | <ul style="list-style-type: none"> <li>• treatment policy</li> <li>• type of system</li> <li>• level of treatment</li> </ul> |

## Sewerage services

|                             |   |                             |   |
|-----------------------------|---|-----------------------------|---|
| PI S6<br>Effectiveness      | <b>Compliance with sewage effluent standards for nutrients</b>  | PI S7<br>Effectiveness      | <b>Confirmed sewer chokes per 100km mains</b>   |
| <b>Objective:</b>           | To indicate the extent to which effluent quality meets acceptable standards with respect to nutrients, including total nitrogen, total phosphorous and other nutrients. | <b>Objective:</b>           | To highlight the relative number of chokes causing an interruption to service.  |
| <b>Formula:</b>             | $\frac{\text{No. of samples complying with licencing agreements} * 100}{\text{Total no. of samples taken}}$   | <b>Formula:</b>             | $\frac{\text{Total no. sewer chokes} * 100}{\text{Total km of mains employed}}$   |
| <b>Influencing factors:</b> | <ul style="list-style-type: none"> <li>• treatment policy</li> <li>• type of system</li> <li>• level of treatment</li> </ul>  | <b>Influencing factors:</b> | <ul style="list-style-type: none"> <li>• age of assets</li> <li>• type of scheme</li> <li>• size of scheme/population served</li> <li>• tourism/seasonal population changes</li> <li>• topography</li> <li>• economic/population growth</li> <li>• collection area</li> <li>• amount of rainfall</li> <li>• number of separate systems</li> <li>• pipe materials</li> <li>• flow per connection</li> <li>• maintenance program</li> </ul> |

| Local government – by ACLG                                    | Compliance with sewage effluent standards |         |         |         |                  |         |         |         |           |         |         |         | Confirmed sewer chokes per 100km of main |         |         |         |         |
|---|---|---------|---------|---------|------------------|---------|---------|---------|-----------|---------|---------|---------|--|---------|---------|---------|---------|
|   | Biological oxygen demand                  |         |         |         | Suspended solids |         |         |         | Nutrients |         |         |         |  |         |         |         |         |
|   | 2002/03                                   | 2001/02 | 2000/01 | 1999/00 | 2002/03          | 2001/02 | 2000/01 | 1999/00 | 2002/03   | 2001/02 | 2000/01 | 1999/00 | 2002/03                                  | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 100.00%                                   | 100.00% | 100.00% | 98.30%  | 99.82%           | 99.83%  | 97.73%  | 99.60%  | 100.00%   | 100.00% | 98.98%  | 98.30%  | 28.1                                     | 31.8    | 35.4    | 21.2    | NS      |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 100.00%                                   | 100.00% | 98.04%  | 100.00% | 92.95%           | 97.92%  | 98.00%  | 100.00% | 100.00%   | 87.76%  | 100.00% | 100.00% | 32.6                                     | 59.6    | 56.5    | 42.0    | 46.0    |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 58.33%                                    | 90.38%  | 100.00% | 100.00% | 62.50%           | 92.31%  | 76.92%  | 96.15%  | 96.67%    | 94.23%  | 100.00% | 96.15%  | 109.8                                    | 87.6    | 78.9    | 53.1    | 58.6    |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | NS  | 100.00% | 100.00% | 98.04%  | NS               | 100.00% | 100.00% | 92.16%  | NS        | 100.00% | 98.08%  | NA      | 46.5                                     | 46.0    | 43.4    | 20.5    | 34.0    |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 96.15%                                    | 95.68%  | 92.88%  | 99.36%  | 99.04%           | 100.00% | 37.26%  | 100.00% | 100.00%   | NA      | NA      | NA      | 23.0                                     | 6.9     | 16.3    | 20.8    | 11.6    |
| Gold Coast City Council                                       | 100.00%                                   | 100.00% | 93.97%  | 100.00% | 100.00%          | 100.00% | 99.14%  | 100.00% | 99.28%    | 77.59%  | 90.09%  | 98.34%  | 25.7                                     | 33.9    | 18.6    | 5.8     | 21.2    |
| Maroochy Shire Council  | NA  | NS      | NS      | 92.00%  | NA               | NS      | NS      | 87.00%  | 100.00%   | NS      | NS      | NA      | 38.0                                     | NS      | NS      | 23.3    | 27.3    |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 100.00%                                   | 100.00% | 100.00% | 100.00% | 100.00%          | 100.00% | 100.00% | 99.94%  | 100.00%   | 100.00% | 100.00% | 100.00% | 23.3                                     | 13.1    | 24.9    | 8.1     | 19.8    |
| Mackay City Council   | 85.71%                                    | 83.22%  | 100.00% | 99.08%  | 91.16%           | 96.64%  | 100.00% | NA      | 65.31%    | NA      | NA      | NA      | 32.5                                     | 23.2    | 17.9    | 41.4    | 43.2    |
| Townsville City Council                                       | 94.79%                                    | 90.77%  | 93.39%  | 80.67%  | 87.50%           | 96.92%  | 88.43%  | 64.67%  | NA        | NA      | NA      | NA      | 638.0                                    | 47.5    | 3.3     | 18.5    | 58.5    |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 95.92%                                    | 100.00% | 100.00% | 95.24%  | 98.31%           | 100.00% | 100.00% | 100.00% | 100.00%   | NA      | 100.00% | NA      | 16.4                                     | 29.8    | 27.6    | 17.2    | 25.1    |
| Cooloolo Shire Council  | 88.10%                                    | 87.50%  | 87.50%  | 80.00%  | 95.74%           | 100.00% | 100.00% | 80.00%  | NA        | NA      | NA      | NA      | 65.4                                     | 80.1    | 52.7    | 32.9    | 38.1    |
| Hervey Bay City Council                                       | 89.55%                                    | 87.50%  | 94.70%  | 95.35%  | 94.09%           | 91.35%  | 99.34%  | 97.15%  | 100.00%   | 92.31%  | NA      | 100.00% | 54.8                                     | 51.3    | 40.1    | 16.4    | NS      |
| Rockhampton City Council                                      | 100.00%                                   | 100.00% | 79.49%  | NS      | 100.00%          | 100.00% | 97.44%  | NS      | 28.43%    | 62.18%  | 30.77%  | NS      | 75.6                                     | 64.2    | 52.0    | NS      | 58.3    |

| Local government – by ACLG           | Compliance with sewage effluent standards |         |         |         |                  |         |         |         |           |         |         |         | Confirmed sewer chokes per 100km of main |         |         |         |         |
|--------------------------------------|---|---------|---------|---------|------------------|---------|---------|---------|-----------|---------|---------|---------|--|---------|---------|---------|---------|
|                                      | Biological oxygen demand                  |         |         |         | Suspended solids |         |         |         | Nutrients |         |         |         |  |         |         |         |         |
|                                      | 2002/03                                   | 2001/02 | 2000/01 | 1999/00 | 2002/03          | 2001/02 | 2000/01 | 1999/00 | 2002/03   | 2001/02 | 2000/01 | 1999/00 | 2002/03                                  | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Urban Regional Small (URS)</b>    |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Aurukun Shire Council                | NA  | NS      | NS      | NS      | NA               | NS      | NS      | NS      | NA        | NS      | NS      | NS      | NA                                       | NS      | NS      | NS      | NS      |
| Charters Towers City Council         | 100.00%                                   | 100.00% | 100.00% | 100.00% | 100.00%          | 100.00% | 100.00% | 100.00% | NA        | NA      | NA      | NA      | NA                                       | 14.3    | 12.1    | 22.0    | 27.5    |
| Dalby Town Council                   | NS  | NS      | 100.00% | 99.17%  | NS               | NS      | 100.00% | 85.00%  | NS        | NS      | 50.00%  | 76.39%  | NS                                       | NS      | 46.4    | 336.4   | 306.0   |
| Gladstone City Council               | 95.83%                                    | 80.73%  | 100.00% | 97.75%  | 100.00%          | 93.45%  | 96.81%  | 100.00% | NA        | 0.00%   | 0.00%   | NA      | 18.7                                     | 77.2    | 20.9    | 18.6    | 23.8    |
| Goondiwindi Town Council             | 100.00%                                   | 100.00% | 100.00% | 100.00% | 100.00%          | 66.67%  | 100.00% | 100.00% | 100.00%   | 100.00% | 100.00% | 100.00% | 172.7                                    | 114.1   | 98.1    | 96.7    | 116.5   |
| Johnstone Shire Council              | 100.00%                                   | 100.00% | 92.31%  | 81.48%  | 100.00%          | 100.00% | 100.00% | 100.00% | 100.00%   | 100.00% | 0.00%   | 100.00% | 8.0                                      | 10.7    | 10.7    | 8.9     | 2.7     |
| Maryborough City Council             | 100.00%                                   | 92.59%  | 94.44%  | 96.00%  | 92.31%           | 92.00%  | 92.00%  | 96.00%  | NA        | NA      | NA      | NA      | 15.0                                     | 37.7    | 13.8    | 25.8    | 26.4    |
| Mornington Shire Council             | NA  | NS      | NS      | NA      | NA               | NS      | NS      | NA      | NA        | NS      | NS      | NA      | 300.0                                    | NS      | NS      | 9.1     | NS      |
| Mount Isa City Council               | 88.64%                                    | 100.00% | 78.57%  | 97.30%  | 47.73%           | 100.00% | 68.75%  | 90.79%  | NA        | NA      | NA      | NA      | 24.3                                     | 28.4    | 30.8    | 32.7    | 31.6    |
| Roma Town Council                    | 100.00%                                   | 66.67%  | 50.00%  | NS      | 50.00%           | 0.00%   | 0.00%   | NS      | 100.00%   | 100.00% | 100.00% | NS      | 379.4                                    | 653.5   | 392.1   | NS      | NS      |
| Torres Shire Council                 | 100.00%                                   | 100.00% | 100.00% | NS      | 100.00%          | 100.00% | 100.00% | NS      | 100.00%   | 100.00% | 100.00% | NS      | 11.4                                     | 14.3    | 17.1    | NS      | NA      |
| Warwick Shire Council                | NA  | 96.15%  | 100.00% | 34.29%  | 56.14%           | 98.08%  | 100.00% | 97.14%  | NA        | 100.00% | 100.00% | NA      | 43.8                                     | 40.9    | 84.1    | 255.6   | 314.2   |
| <b>Urban Fringe Very Large (UFV)</b> |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Ipswich City Council                 | 96.79%                                    | 99.10%  | 89.74%  | 100.00% | 100.00%          | 99.55%  | 97.02%  | 100.00% | 92.31%    | 100.00% | 95.83%  | 94.23%  | 110.3                                    | 121.2   | 141.4   | 126.5   | 13.3    |
| Pine Rivers Shire Council            | 100.00%                                   | 100.00% | 100.00% | 100.00% | 100.00%          | 100.00% | 100.00% | 100.00% | 80.13%    | 58.97%  | 62.00%  | 64.10%  | 19.0                                     | 18.4    | 19.0    | 17.5    | 19.0    |
| <b>Urban Fringe Large (UFL)</b>      |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Caboolture Shire Council             | 86.90%                                    | 75.00%  | 97.55%  | 95.10%  | 100.00%          | 100.00% | 98.53%  | 99.51%  | 84.82%    | 68.63%  | 94.12%  | 87.25%  | 15.8                                     | 25.0    | 9.9     | 9.5     | 13.9    |
| Redland Shire Council                | 98.19%                                    | 99.35%  | 96.73%  | 99.35%  | 98.19%           | 100.00% | 99.02%  | 100.33% | 97.20%    | 99.16%  | 91.50%  | 72.32%  | 12.5                                     | 17.5    | 7.6     | 11.6    | 1.0     |
| <b>Urban Fringe Medium (UFM)</b>     |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Beaudesert Shire Council             | 98.41%                                    | 99.32%  | 93.29%  | 93.08%  | 100.00%          | 100.00% | 97.32%  | 93.08%  | 100.00%   | 100.00% | 97.32%  | 100.00% | 17.3                                     | 21.8    | 5.5     | 4.5     | 11.7    |
| Noosa Shire Council                  | 84.00%                                    | 84.69%  | 93.94%  | 100.00% | 100.00%          | 100.00% | 100.00% | 100.00% | 88.78%    | 91.30%  | 88.37%  | 100.00% | 8.4                                      | 12.4    | 12.6    | 7.5     | 14.2    |
| Thuringowa City Council              | 98.90%                                    | 100.00% | 100.00% | 100.00% | 93.41%           | 100.00% | 100.00% | 100.00% | NA        | NA      | NA      | NA      | 6.2                                      | 17.7    | 24.0    | 19.2    | 15.9    |
| <b>Urban Fringe Small (UFS)</b>      |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Burnett Shire Council                | 100.00%                                   | NS      | NS      | 100.00% | 100.00%          | NS      | NS      | 100.00% | NA        | NS      | NS      | NA      | 6.9                                      | NS      | NS      | NA      | 24.2    |
| Livingstone Shire Council            | 66.67%                                    | 87.50%  | 96.15%  | 70.00%  | 100.00%          | 83.33%  | 92.31%  | 100.00% | 52.17%    | 75.00%  | 70.83%  | 0.00%   | 5.7                                      | 6.5     | 5.0     | NA      | NA      |

| Local government – by ACLG          | Compliance with sewage effluent standards |         |         |         |                  |         |         |         |           |         |         |         | Confirmed sewer chokes per 100km of main |         |         |         |         |
|-------------------------------------|---|---------|---------|---------|------------------|---------|---------|---------|-----------|---------|---------|---------|--|---------|---------|---------|---------|
|                                     | Biological oxygen demand                  |         |         |         | Suspended solids |         |         |         | Nutrients |         |         |         |  |         |         |         |         |
|                                     | 2002/03                                   | 2001/02 | 2000/01 | 1999/00 | 2002/03          | 2001/02 | 2000/01 | 1999/00 | 2002/03   | 2001/02 | 2000/01 | 1999/00 | 2002/03                                  | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| Rural Agricultural Very Large (RAV) |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Atherton Shire Council              | 100.00%                                   | 100.00% | 97.44%  | 58.06%  | 98.31%           | 98.55%  | 97.44%  | 93.75%  | 100.00%   | 94.44%  | NA      | NA      | 0.0                                      | 0.0     | 0.0     | 1.4     | NS      |
| Banana Shire Council                | NA  | 0.00%   | 41.67%  | 16.67%  | NA               | 66.67%  | 41.67%  | 66.67%  | NA        | NA      | NA      | NA      | 109.2                                    | 50.6    | 61.0    | 95.5    | 42.0    |
| Belyando Shire Council              | 78.33%                                    | 100.00% | 69.81%  | 98.72%  | 98.91%           | 100.00% | 99.25%  | NA      | NA        | NA      | NA      | NA      | 20.2                                     | 20.1    | 9.2     | 10.9    | 5.0     |
| Bowen Shire Council                 | 98.00%                                    | 100.00% | 100.00% | NA      | 96.00%           | 100.00% | 100.00% | NA      | NA        | 100.00% | 100.00% | NA      | 27.1                                     | 32.1    | 15.1    | NA      | 14.3    |
| Burdekin Shire Council              | 100.00%                                   | 90.91%  | 95.24%  | 46.55%  | 100.00%          | 100.00% | 100.00% | 98.25%  | 100.00%   | 100.00% | 100.00% | NA      | 1.3                                      | 5.6     | 1.9     | 0.6     | 1.3     |
| Calliope Shire Council              | 100.00%                                   | 100.00% | 100.00% | 94.81%  | 85.51%           | 90.91%  | 88.89%  | 71.01%  | NA        | NA      | NA      | NA      | 3.0                                      | 6.1     | 3.0     | 6.3     | 5.3     |
| Cardwell Shire Council              | 58.33%                                    | 60.00%  | 0.00%   | 75.00%  | 100.00%          | 60.00%  | 100.00% | 75.00%  | NA        | NA      | 100.00% | 100.00% | 16.7                                     | 27.2    | 17.0    | 23.8    | 17.6    |
| Crow's Nest Shire Council           | NA  | NS      | NA      | 100.00% | NA               | NS      | NA      | NA      | NA        | NS      | NA      | NA      | 4.0                                      | NS      | 0.0     | 0.0     | 0.0     |
| Douglas Shire Council               | 100.00%                                   | 100.00% | 100.00% | 100.00% | 100.00%          | 100.00% | 100.00% | 100.00% | 100.00%   | 100.00% | 100.00% | 100.00% | 12.2                                     | 57.5    | 40.0    | 25.0    | 12.5    |
| Emerald Shire Council               | 100.00%                                   | 81.82%  | 100.00% | 500.00% | 97.40%           | 93.81%  | 97.78%  | 93.75%  | NA        | NA      | NA      | NA      | 15.1                                     | 5.3     | 8.0     | 10.7    | 10.7    |
| Esk Shire Council                   | 100.00%                                   | 97.92%  | 100.00% | 100.00% | 79.17%           | 83.33%  | 75.00%  | 75.00%  | 100.00%   | NA      | NA      | NA      | 59.3                                     | 18.6    | 16.7    | 27.9    | 0.0     |
| Fitzroy Shire Council               | 100.00%                                   | 95.45%  | 100.00% | 68.18%  | 33.93%           | 77.27%  | 100.00% | 22.73%  | NA        | NA      | NA      | NA      | 32.7                                     | 27.7    | 17.3    | 10.9    | 6.5     |
| Gatton Shire Council                | 58.33%                                    | 91.67%  | 76.74%  | 81.63%  | 58.33%           | 100.00% | 97.67%  | 70.19%  | NA        | NA      | NA      | NA      | 26.6                                     | 165.3   | 138.6   | 20.5    | 17.7    |
| Hinchinbrook Shire Council          | 100.00%                                   | 100.00% | 100.00% | 100.00% | 100.00%          | 97.22%  | 100.00% | 100.00% | NA        | NA      | NA      | NA      | 4.8                                      | 3.0     | 4.3     | 3.2     | 3.2     |
| Jondaryan Shire Council             | NA  | 100.00% | 83.33%  | 100.00% | NA               | 89.29%  | 58.33%  | 75.00%  | NA        | NS      | NA      | NA      | 8.5                                      | 22.5    | 30.0    | 19.2    | NA      |
| Kingaroy Shire Council              | 44.44%                                    | 50.00%  | 66.67%  | 14.29%  | 0.00%            | 100.00% | NA      | 42.86%  | 0.00%     | 0.00%   | 0.00%   | 0.00%   | 44.2                                     | 46.5    | 71.6    | 52.6    | NS      |
| Laidley Shire Council               | 75.00%                                    | NS      | NS      | NS      | 25.00%           | NS      | NS      | NS      | 83.33%    | NS      | NS      | NS      | 124.1                                    | NS      | NS      | NS      | 34.0    |
| Mareeba Shire Council               | 100.00%                                   | 100.00% | 100.00% | 100.00% | 100.00%          | 71.05%  | 100.00% | 100.00% | 90.00%    | 87.36%  | 100.00% | 100.00% | 8.1                                      | 18.5    | 20.7    | 25.6    | 76.2    |
| Sarina Shire Council                | NS  | NS      | NS      | 100.00% | NS               | NS      | NS      | 100.00% | NS        | NS      | NS      | 100.00% | NS                                       | NS      | NS      | 0.0     | 5.9     |
| Whitsunday Shire Council            | 58.33%                                    | 77.78%  | 100.00% | 100.00% | 83.33%           | 91.67%  | 100.00% | 100.00% | NA        | NA      | NA      | 100.00% | 7.0                                      | 7.9     | 8.8     | 3.5     | 4.7     |
| Rural Agricultural Large (RAL)      |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Boonah Shire Council                | 53.85%                                    | 60.00%  | 33.33%  | 40.48%  | 46.15%           | 50.00%  | 21.21%  | 31.58%  | NA        | NA      | NA      | NA      | 19.6                                     | 9.7     | 21.2    | 9.6     | 7.7     |
| Broadsound Shire Council            | 100.00%                                   | 100.00% | 100.00% | 100.00% | 100.00%          | 100.00% | 100.00% | 100.00% | 50.00%    | NA      | 100.00% | NA      | 1.6                                      | 47.3    | 47.3    | 39.4    | 42.6    |
| Chinchilla Shire Council            | 66.67%                                    | NA      | NA      | 100.00% | 0.00%            | NA      | NA      | 100.00% | NA        | NA      | NA      | NA      | 18.6                                     | 16.2    | 13.9    | 18.6    | 22.5    |
| Duaringa Shire Council              | NA  | 100.00% | 100.00% | 100.00% | NA               | 100.00% | 100.00% | 100.00% | NA        | 100.00% | 100.00% | 100.00% | 62.5                                     | 45.0    | 71.9    | 30.6    | 43.2    |
| Eacham Shire Council                | 91.67%                                    | 91.67%  | 88.89%  | 83.33%  | 91.67%           | 91.67%  | 100.00% | 66.67%  | 100.00%   | 100.00% | 100.00% | 100.00% | 0.0                                      | 0.0     | 0.0     | 0.0     | NS      |
| Herberton Shire Council             | 100.00%                                   | 100.00% | 75.00%  | 75.00%  | 100.00%          | 100.00% | 100.00% | 100.00% | 100.00%   | 100.00% | 0.00%   | 0.00%   | 8.3                                      | 0.0     | 32.4    | 32.4    | 32.9    |

| Local government – by ACLG               | Compliance with sewage effluent standards |         |          |         |                  |         |          |         |           |         |         |         | Confirmed sewer chokes per 100km of main |         |         |         |         |
|--|---|---------|----------|---------|------------------|---------|----------|---------|-----------|---------|---------|---------|--|---------|---------|---------|---------|
|  | Biological oxygen demand                  |         |          |         | Suspended solids |         |          |         | Nutrients |         |         |         |  |         |         |         |         |
|  | 2002/03                                   | 2001/02 | 2000/01  | 1999/00 | 2002/03          | 2001/02 | 2000/01  | 1999/00 | 2002/03   | 2001/02 | 2000/01 | 1999/00 | 2002/03                                  | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| Rural Agricultural Large (RAL) Continued |   |         |          |         |                  |         |          |         |           |         |         |         |  |         |         |         |         |
| Isis Shire Council                       | 58.33%                                    | 66.67%  | 25.00%   | NS      | 100.00%          | 100.00% | 66.67%   | NS      | NA        | NA      | NA      | NS      | 11.8                                     | 0.0     | 5.8     | NS      | NS      |
| Mirani Shire Council                     | 100.00%                                   | NA      | NA       | NA      | 100.00%          | NA      | NA       | NA      | 100.00%   | NA      | NA      | NA      | NA                                       | NA      | NA      | NA      | NA      |
| Nanango Shire Council                    | 72.41%                                    | 100.00% | 95.83%   | 95.83%  | 53.57%           | 75.00%  | 58.33%   | 58.33%  | NA        | NA      | NA      | NA      | NA                                       | 140.4   | 111.2   | 111.2   | NS      |
| Rosalie Shire Council                    | 100.00%                                   | NS      | 75.00%   | 53.85%  | 92.86%           | NS      | 75.00%   | 61.54%  | NA        | NS      | NA      | NA      | 46.2                                     | NS      | 23.7    | 15.8    | 0.0     |
| Stanthorpe Shire Council                 | 100.00%                                   | 33.33%  | 61.90%   | 100.00% | 60.00%           | 85.63%  | 89.39%   | 100.00% | 16.67%    | 0.00%   | 0.00%   | 100.00% | 47.9                                     | 106.7   | 66.0    | 110.1   | NS      |
| Wambo Shire Council                      | NA  | NA      | NA       | NA      | NA               | NA      | NA       | NA      | NA        | NA      | NA      | NA      | 16.7                                     | 50.0    | NA      | 50.0    | 33.3    |
| Rural Agricultural Medium (RAM)          |   |         |          |         |                  |         |          |         |           |         |         |         |  |         |         |         |         |
| Balonne Shire Council                    | NA  | NA      | NA       | NA      | NA               | NA      | NA       | NA      | NA        | NA      | NA      | NA      | 70.3                                     | 82.5    | 71.9    | 45.5    | 22.9    |
| Bauhinia Shire Council                   | 66.67%                                    | NA      | 100.00%  | NS      | 0.00%            | NA      | 100.00%  | NS      | NA        | NA      | NA      | NS      | 100.0                                    | 80.6    | 72.6    | NS      | 110.6   |
| Cambooya Shire Council                   | 100.00%                                   | 100.00% | 91.67%   | NA      | 100.00%          | 91.67%  | 91.67%   | NA      | 100.00%   | 100.00% | 100.00% | NA      | 3.3                                      | 3.3     | 3.3     | 0.0     | 3.3     |
| Clifton Shire Council                    | 100.00%                                   | NA      | 100.00%  | 100.00% | 100.00%          | NA      | 0.00%    | 25.00%  | 100.00%   | NA      | 0.00%   | 0.00%   | 76.5                                     | 78.8    | 75.0    | 93.8    | 75.0    |
| Cloncurry Shire Council                  | NS  | 21.43%  | 20.00%   | 25.00%  | NS               | 21.43%  | 10.00%   | 0.00%   | NS        | 21.43%  | 10.00%  | 37.50%  | NS                                       | 74.1    | 74.1    | 74.1    | 74.1    |
| Cook Shire Council                       | 100.00%                                   | 100.00% | 100.00%  | 100.00% | 100.00%          | 100.00% | 100.00%  | 100.00% | 100.00%   | 87.50%  | NA      | NA      | 0.0                                      | 0.0     | 0.0     | 0.0     | 0.0     |
| Dalrymple Shire Council                  | 83.33%                                    | 100.00% | 100.00%  | 100.00% | 66.67%           | 100.00% | 100.00%  | 100.00% | NA        | 100.00% | 100.00% | 100.00% | 0.0                                      | 0.0     | 0.0     | 0.0     | 62.1    |
| Gayndah Shire Council                    | 50.00%                                    | 66.67%  | 16.67%   | NA      | NA               | 33.33%  | 0.00%    | NA      | 50.00%    | 66.67%  | 50.00%  | 100.00% | 9.4                                      | 3.1     | 9.2     | 15.4    | 6.2     |
| Inglewood Shire Council                  | NA  | 50.00%  | 33.33%   | NA      | NA               | 100.00% | 58.33%   | NA      | NA        | NA      | NA      | NA      | 36.4                                     | 18.4    | 16.2    | 19.5    | 6.1     |
| Kilcoy Shire Council                     | 100.00%                                   | 100.00% | 100.00%  | 100.00% | 100.00%          | 100.00% | 100.00%  | 100.00% | NA        | NA      | NA      | NA      | 60.0                                     | 51.6    | 56.5    | 68.5    | 5.2     |
| Kilkivan Shire Council                   | 75.00%                                    | 66.67%  | 62.50%   | 66.67%  | 75.00%           | 66.67%  | 75.00%   | 50.00%  | 75.00%    | 66.67%  | 75.00%  | NA      | 65.3                                     | 16.3    | 10.9    | 17.3    | 0.0     |
| Kolan Shire Council                      | 100.00%                                   | 100.00% | NS       | 100.00% | 100.00%          | 100.00% | NS       | 100.00% | NA        | NA      | NS      | NA      | 71.4                                     | 28.6    | NS      | 21.4    | NA      |
| Millmerran Shire Council                 | 100.00%                                   | 100.00% | 77.27% * | 95.83%  | 95.45%           | 91.67%  | 59.09% * | 91.67%  | NA        | NA      | NA      | NA      | 31.8                                     | 22.7    | 18.8    | 14.1    | 0.0     |
| Miriam Vale Shire Council                | 85.71%                                    | 88.89%  | 100.00%  | 100.00% | 60.00%           | 94.74%  | 100.00%  | 100.00% | 100.00%   | 100.00% | NA      | 100.00% | 16.7                                     | 0.0     | 0.0     | 0.0     | NS      |
| Monto Shire Council                      | 100.00%                                   | 100.00% | 100.00%  | 66.67%  | 100.00%          | 100.00% | 100.00%  | 83.33%  | 100.00%   | 100.00% | 100.00% | NA      | 0.0                                      | 11.1    | 16.7    | 11.1    | 11.1    |
| Mount Morgan Shire Council               | No sewerage service provided              |         |          |         |                  |         |          |         |           |         |         |         |  |         |         |         |         |
| Mundubbera Shire Council                 | NS  | NS      | 100.00%  | 100.00% | NS               | NS      | 100.00%  | 100.00% | NS        | NS      | 100.00% | 100.00% | NS                                       | NS      | 77.5    | 10.0    | 52.7    |
| Murgon Shire Council                     | 100.00%                                   | 100.00% | 100.00%  | 100.00% | 100.00%          | 100.00% | 100.00%  | 100.00% | 100.00%   | 100.00% | 100.00% | 100.00% | 20.0                                     | 52.8    | 9.9     | 6.6     | 6.6     |
| Murilla Shire Council                    | NA  | NA      | NA       | NA      | NA               | NA      | NA       | NA      | NA        | NA      | NA      | NA      | 57.1                                     | 38.1    | 52.4    | 95.2    | 142.9   |
| Nebo Shire Council                       | 100.00%                                   | NA      | NA       | 100.00% | 100.00%          | NA      | NA       | NA      | 100.00%   | NA      | NA      | NA      | 65.2                                     | NA      | NA      | 115.1   | 8.9     |

| Local government – by ACLG                | Compliance with sewage effluent standards |         |         |         |                  |         |         |         |           |         |         |         | Confirmed sewer chokes per 100km of main |         |         |         |         |
|---|---|---------|---------|---------|------------------|---------|---------|---------|-----------|---------|---------|---------|--|---------|---------|---------|---------|
|   | Biological oxygen demand                  |         |         |         | Suspended solids |         |         |         | Nutrients |         |         |         |  |         |         |         |         |
|   | 2002/03                                   | 2001/02 | 2000/01 | 1999/00 | 2002/03          | 2001/02 | 2000/01 | 1999/00 | 2002/03   | 2001/02 | 2000/01 | 1999/00 | 2002/03                                  | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
|   |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Rural Agricultural Medium (RAM) Continued |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Peak Downs Shire Council                  | 100.00%                                   | 100.00% | 95.83%  | 66.67%  | 100.00%          | 100.00% | 100.00% | 66.67%  | NA        | 100.00% | 100.00% | 83.33%  | 80.0                                     | 82.7    | 102.4   | 78.7    | 110.4   |
| Pittsworth Shire Council                  | 100.00%                                   | 100.00% | 100.00% | 100.00% | 100.00%          | 100.00% | 100.00% | 91.67%  | 100.00%   | 100.00% | 100.00% | 0.00%   | 12.5                                     | 8.4     | 14.0    | 5.6     | 2.8     |
| Tara Shire Council                        | NA  | NA      | NA      | NA      | NA               | NA      | NA      | NA      | NA        | NA      | NA      | NA      | NA                                       | 0.0     | NA      | NA      | NS      |
| Taroom Shire Council                      | NS  | 90.00%  | 80.00%  | 75.00%  | NS               | 20.00%  | 80.00%  | 75.00%  | NS        | 100.00% | NA      | NA      | NS                                       | 0.0     | 0.0     | 0.0     | 0.0     |
| Tiaro Shire Council                       | No sewerage service provided              |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Waggamba Shire Council                    | 100.00%                                   | 100.00% | 100.00% | 100.00% | NA               | 100.00% | 100.00% | 100.00% | NA        | NA      | NA      | 100.00% | 0.0                                      | 0.0     | 0.0     | 0.0     | 0.0     |
| Wondai Shire Council                      | 57.14%                                    | 62.50%  | 100.00% | 100.00% | 94.29%           | 100.00% | 100.00% | 100.00% | NA        | NA      | 100.00% | 100.00% | 30.0                                     | 33.3    | 3.3     | 6.7     | 20.0    |
| Woocoo Shire Council                      | No sewerage service provided              |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
|   |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Rural Agricultural Small (RAS)            |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Bendemere Shire Council                   | No sewerage service provided              |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Biggenden Shire Council                   | 100.00%                                   | NS      | NS      | NA      | 100.00%          | NS      | NS      | NA      | 100.00%   | NS      | NS      | NA      | 0.0                                      | NS      | NS      | 15.0    | 30.0    |
| Booringa Shire Council                    | 100.00%                                   | NA      | NA      | 100.00% | 100.00%          | NA      | NA      | 100.00% | NA        | NA      | NA      | 40.00%  | 115.8                                    | NA      | 186.1   | 134.4   | 129.3   |
| Bungil Shire Council                      | 66.67%                                    | 100.00% | 66.67%  | NA      | 66.67%           | NA      | 33.33%  | NA      | NA        | NA      | NA      | NA      | 175.0                                    | 285.2   | 267.5   | 464.3   | 71.4    |
| Eidsvold Shire Council                    | 0.00%                                     | 0.00%   | 100.00% | 0.00%   | 0.00%            | 0.00%   | 0.00%   | 0.00%   | NA        | 0.00%   | 100.00% | 100.00% | 0.0                                      | 8.7     | 0.0     | 0.0     | 0.0     |
| Perry Shire Council                       | No sewerage service provided              |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Warroo Shire Council                      | 100.00%                                   | 100.00% | 100.00% | 100.00% | 100.00%          | 0.00%   | 100.00% | 100.00% | 100.00%   | 100.00% | 100.00% | 100.00% | 187.5                                    | 212.5   | 187.5   | 150.0   | 0.0     |
|   |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Rural Remote Large (RTL)                  |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Longreach Shire Council                   | NA  | NA      | NA      | NA      | NA               | NA      | NA      | NA      | NA        | NA      | NA      | NA      | 206.8                                    | 502.1   | 279.2   | 342.9   | NS      |
| Murweh Shire Council                      | 0.00%                                     | 0.00%   | 25.00%  | NA      | 0.00%            | 0.00%   | 0.00%   | NA      | NA        | NA      | 25.00%  | NA      | 88.0                                     | 96.0    | 112.0   | 100.0   | 108.0   |
|   |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Rural Remote Medium (RTM)                 |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Barcaldine Shire Council                  | 100.00%                                   | 100.00% | 100.00% | NA      | 100.00%          | 100.00% | 100.00% | NA      | 100.00%   | 100.00% | 100.00% | NA      | 447.8                                    | 620.7   | 459.8   | 436.8   | 281.6   |
| Blackall Shire Council                    | 100.00%                                   | 100.00% | NS      | 100.00% | 100.00%          | 100.00% | NS      | NA      | NA        | 100.00% | NS      | NA      | 195.5                                    | 187.5   | NS      | NA      | NS      |
| Carpentaria Shire Council                 | 100.00%                                   | 100.00% | NS      | NA      | 33.33%           | 100.00% | NS      | NA      | 100.00%   | 100.00% | NS      | NA      | 8.3                                      | 8.4     | NS      | 4.6     | 9.4     |
| Etheridge Shire Council                   | No sewerage service provided              |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Flinders Shire Council                    | 100.00%                                   | 100.00% | 100.00% | NA      | 100.00%          | 100.00% | 100.00% | NA      | NA        | NA      | NA      | NA      | 372.5                                    | 482.8   | 442.5   | 546.0   | 1,341.2 |
| Jericho Shire Council                     | No sewerage service provided              |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| McKinlay Shire Council                    | 100.00%                                   | 100.00% | 100.00% | 100.00% | 100.00%          | 0.00%   | 100.00% | NA      | 100.00%   | 100.00% | 100.00% | NA      | 0.0                                      | 95.7    | 0.0     | 114.8   | 57.4    |

| Local government – by ACLG                 | Compliance with sewage effluent standards |         |         |         |                  |         |         |         |           |         |         |         | Confirmed sewer chokes per 100km of main |         |         |         |         |
|--|---|---------|---------|---------|------------------|---------|---------|---------|-----------|---------|---------|---------|--|---------|---------|---------|---------|
|  | Biological oxygen demand                  |         |         |         | Suspended solids |         |         |         | Nutrients |         |         |         |  |         |         |         |         |
|  | 2002/03                                   | 2001/02 | 2000/01 | 1999/00 | 2002/03          | 2001/02 | 2000/01 | 1999/00 | 2002/03   | 2001/02 | 2000/01 | 1999/00 | 2002/03                                  | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Remote Medium (RTM) Continued</b> |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Paroo Shire Council                        | NA  | NA      | NA      | NA      | 100.00%          | 100.00% | 91.67%  | 0.00%   | NA        | NA      | NA      | NA      | 264.7                                    | 335.3   | 601.2   | 474.0   | 89.5    |
| Quilpie Shire Council                      | NA  | NS      | NA      | NA      | NA               | NS      | NA      | NA      | NA        | NS      | NA      | NA      | NA                                       | NS      | 153.3   | 40.0    | 120.0   |
| Richmond Shire Council                     | 0.00%                                     | 100.00% | 100.00% | 100.00% | 0.00%            | 100.00% | 100.00% | 100.00% | 100.00%   | 100.00% | NA      | 100.00% | 10.0                                     | 19.6    | 137.3   | 1,233.3 | 346.7   |
| Winton Shire Council                       | NS  | NS      | 100.00% | 100.00% | NS               | NS      | 100.00% | 100.00% | NS        | NS      | 100.00% | 100.00% | NS                                       | NS      | 161.3   | 174.2   | NS      |
| <b>Rural Remote Small (RTS)</b>            |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Aramac Shire Council                       | NA  | NA      | NA      | NA      | NA               | NA      | NA      | NA      | NA        | NA      | NA      | NA      | 890.9                                    | 60.8    | 50.4    | 44.5    | 0.3     |
| Barcoo Shire Council                       | No sewerage service provided              |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Boulia Shire Council                       | 0.00%                                     | 100.00% | 100.00% | 100.00% | NA               | 100.00% | 100.00% | 100.00% | NA        | 100.00% | 100.00% | 100.00% | 85.7                                     | 56.3    | 28.2    | 211.3   | 267.6   |
| Bulloo Shire Council                       | NS  | 100.00% | 82.35%  | 85.71%  | NS               | 100.00% | 82.35%  | 100.00% | NS        | 100.00% | 100.00% | 100.00% | NS                                       | 382.2   | 424.6   | 106.2   | 147.1   |
| Burke Shire Council                        | NA  | NA      | NA      | NS      | NA               | NA      | NA      | NS      | NA        | NA      | NA      | NS      | 142.9                                    | 0.0     | 0.0     | NS      | NS      |
| Tambo Shire Council                        | 100.00%                                   | NA      | NA      | NA      | 100.00%          | NA      | NA      | NA      | 100.00%   | NA      | NA      | NA      | 20.0                                     | 0.0     | NA      | 63.8    | 0.0     |
| <b>Rural Remote Extra Small (RTX)</b>      |   |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Croydon Shire Council                      | No sewerage service provided              |         |         |         |                  |         |         |         |           |         |         |         |  |         |         |         |         |
| Diamantina Shire Council                   | NA  | NA      | NA      | NS      | NA               | NA      | NA      | NS      | NA        | NA      | NA      | NS      | 0.0                                      | 0.0     | 0.0     | NS      | NA      |
| Ilfracombe Shire Council                   | NA  | NA      | NA      | NA      | NA               | NA      | NA      | NA      | NA        | NA      | NA      | NA      | 0.0                                      | 0.0     | 0.0     | NA      | NA      |
| Isisford Shire Council                     | 100.00%                                   | NA      | 100.00% | 100.00% | 100.00%          | NA      | 100.00% | 100.00% | 100.00%   | NA      | 100.00% | 100.00% | 50.0                                     | 16.7    | 50.0    | 150.0   | 250.0   |

\* As a result of increased pressure on the Millmerran Sewerage Scheme, due to the operation of the Millmerran Power Construction Camp, Council received special relaxation in relation to its licensing conditions for the duration that the Camp was in operation.

NA Not available/applicable.

NS Not supplied.



## Waste management

|                                |  |                                |   |
|--------------------------------|--|--------------------------------|---|
| <b>PI G1</b><br><br>Efficiency | <b>Waste collection costs per property serviced</b>  | <b>PI G2</b><br><br>Efficiency | <b>Total tonnage of waste collected per property serviced</b>   |
| <b>Objective:</b>              | To assess the relative efficiency of domestic waste collection per property serviced.  | <b>Objective:</b>              | To measure the effectiveness of Council's efforts towards waste minimisation.   |
| <b>Formula:</b>                | $\frac{\text{Total domestic waste collection costs}^{\wedge}}{\text{Total no. of properties serviced}}$<br><sup>^</sup> including recyclables  | <b>Formula:</b>                | $\frac{\text{Total tonnage of waste collected}^{\wedge}}{\text{Total no. of residential properties serviced}}$<br><sup>^</sup> including recyclables  |
| <b>Influencing factors:</b>    | <ul style="list-style-type: none"> <li>• size and type of waste container</li> <li>• frequency of collection</li> <li>• type of recycling service in operation</li> <li>• distance to disposal facility</li> <li>• use of contractors</li> <li>• service standard specified in contract</li> <li>• distance travelled on route</li> <li>• extent of recycling</li> <li>• extent of mixed loads of domestic, commercial and industrial wastes</li> <li>• tourism/seasonal population changes</li> </ul> | <b>Influencing factors:</b>    | <ul style="list-style-type: none"> <li>• size of waste containers</li> <li>• frequency of collection</li> <li>• promotion and education</li> <li>• availability of council tip</li> <li>• new services/development</li> <li>• terrain</li> <li>• rural or residential areas</li> <li>• multi-residential properties</li> <li>• tourism/seasonal population changes</li> <li>• climate</li> <li>• demographics</li> <li>• economy (eg. tourism)</li> </ul> |

| Waste management                  |  |
|-----------------------------------|--|
| <b>PI G3</b><br><br>Effectiveness | <b>Total tonnage of waste collected per bin serviced</b>   |
| <b>Objective:</b>                 | To measure the effectiveness of Council's efforts towards waste minimisation.  |
| <b>Formula:</b>                   | $\frac{\text{Total tonnage of waste collected}^{\wedge}}{\text{Total no. of domestic waste bins serviced}}$ <p>^ including recyclables</p>   |
| <b>Influencing factors:</b>       | <ul style="list-style-type: none"> <li>• sizes and types of waste containers</li> <li>• frequency of collection</li> <li>• promotion and education</li> <li>• availability of council tip</li> <li>• new services/development</li> <li>• terrain</li> <li>• rural or residential areas</li> <li>• multi-residential properties</li> <li>• tourism/seasonal population changes</li> <li>• climate</li> <li>• demographics</li> <li>• economy (eg. tourism)</li> </ul> |

| Local government – by ACLG                                      | Waste collection costs per property serviced |         |         |         |         | Total tonnage of waste collected per property serviced |         |         |         |         | Total tonnage of waste collected per bin serviced |         |         |         |
|---|--|---------|---------|---------|---------|--|---------|---------|---------|---------|---|---------|---------|---------|
|   | 2002/03                                      | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03   | 2001/02 | 2000/01 | 1999/00 |
| <b>Capital City (UCC)</b><br>Brisbane City Council              | 126.27                                       | 125.52  | 138.97  | 120.52  | NS      | 0.75   | 0.73    | 0.85    | 0.77    | NS      | 0.75  | 0.73    | 0.85    | 0.71    |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council   | 43.39  | 41.82   | 53.54   | 45.60   | 43.83   | 0.80   | 0.79    | 0.80    | 0.94    | 0.84    | 0.77  | 0.78    | 0.79    | 0.83    |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council    | 57.93  | 60.20   | 57.97   | 62.33   | 58.59   | 0.79   | 0.84    | 0.81    | 0.80    | 0.77    | 0.66  | 0.68    | 0.68    | 0.73    |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council   | NS   | 70.15   | 70.58   | 67.73   | 82.07   | NS   | 0.74    | 0.76    | 0.80    | 0.93    | NS  | 0.74    | 0.76    | 0.80    |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council ☉ | 75.89  | 76.51   | 73.27   | 72.67   | 77.18   | 0.75   | 0.58    | 0.52    | 0.39    | 0.65    | 0.75  | 0.58    | 0.52    | 0.39    |
| Gold Coast City Council   | 92.49  | 135.53  | 140.52  | 114.45  | 117.59  | 0.65   | 0.61    | 0.63    | 0.60    | 0.64    | 0.73  | 0.70    | 0.73    | 0.69    |
| Maroochy Shire Council  | NA   | NS      | NS      | 87.35   | 105.84  | NA   | NS      | NS      | 0.72    | 0.99    | 0.84  | NS      | NS      | NA      |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council     | 38.24  | 39.63   | 37.24   | NS      | 58.38   | 0.85   | 0.93    | NA      | NS      | 0.72    | 0.42  | 0.93    | NA      | NS      |
| Mackay City Council   | 67.80  | 62.53   | 67.91   | 59.25   | 58.83   | 0.57   | 0.55    | 0.84    | 0.57    | 1.03    | 0.51  | 0.53    | 0.71    | 0.49    |
| Townsville City Council   | NA   | 90.17   | 90.13   | 77.84   | 55.59   | 2.12   | 0.90    | 0.94    | 0.91    | 0.66    | 2.00  | 0.62    | 0.61    | 0.66    |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council    | 117.09                                       | 117.21  | 116.02  | 98.94   | 89.98   | 0.89   | 0.90    | 0.88    | 0.88    | 0.88    | 0.71  | 0.74    | 0.72    | 0.71    |
| Cooloolo Shire Council  | 66.59  | 76.67   | 76.71   | 78.00   | 78.00   | 0.75   | 0.81    | 0.81    | 0.75    | 0.75    | 0.75  | 0.75    | 0.75    | 0.75    |
| Hervey Bay City Council   | 112.77                                       | 108.30  | 82.17   | 76.31   | 71.16   | 0.76   | 1.25    | 0.92    | 0.97    | 0.97    | 0.76  | 1.25    | 0.92    | 0.97    |
| Rockhampton City Council  | 116.31                                       | 113.96  | 200.27  | NS      | 149.78  | 0.94   | 0.75    | 0.72    | NS      | 0.73    | 0.82  | 0.73    | 0.01    | NS      |

| Local government – by ACLG           | Waste collection costs per property serviced |         |         |         |         | Total tonnage of waste collected per property serviced |         |         |         |         | Total tonnage of waste collected per bin serviced |         |         |         |
|--------------------------------------|--|---------|---------|---------|---------|--|---------|---------|---------|---------|---|---------|---------|---------|
|                                      | 2002/03                                      | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03   | 2001/02 | 2000/01 | 1999/00 |
| <b>Urban Regional Small (URS)</b>    |  |         |         |         |         |  |         |         |         |         |   |         |         |         |
| Aurukun Shire Council                | 92.24  | NS      | NS      | NS      | NS      | NA   | NS      | NS      | NS      | NS      | NA  | NS      | NS      | NS      |
| Charters Towers City Council         | 91.89  | 100.61  | 94.96   | 95.54   | 97.31   | 1.33   | 1.33    | 3.00    | 3.00    | 3.00    | 0.99  | 0.99    | 2.17    | 2.18    |
| Dalby Town Council                   | NS   | NS      | 60.67   | 56.33   | 60.78 + | NS   | NS      | 0.96    | 0.95    | 0.65 ₧  | NS  | NS      | 0.86    | 0.86    |
| Gladstone City Council               | 52.81  | 66.00   | 62.53   | 60.65   | 62.09   | 0.71   | 0.85 "  | 1.16    | 1.17    | 1.20    | 0.64  | 0.71 "  | 1.00    | 1.01 ₧  |
| Goondiwindi Town Council             | 74.96  | 68.44   | 69.28   | 72.40   | 56.38   | 2.19   | 2.19    | 2.19 ₧  | 2.19    | 2.19    | 2.19  | 2.19    | 2.19 ₧  | 2.19    |
| Johnstone Shire Council              | 96.00  | 96.60   | 101.86  | 82.09   | 82.69   | 1.29   | 1.03    | 1.49    | 0.82    | 0.87    | 0.60  | 0.01    | 0.01    | 0.02    |
| Maryborough City Council             | 89.62  | 82.93   | 82.48   | 63.78   | 53.53   | 0.02   | 0.02    | 0.02    | 0.02    | 0.02    | 0.02  | 0.02    | 0.02    | 0.02    |
| Mornington Shire Council             | 210.00                                       | NS      | NS      | 343.65  | NS      | 1.50   | NS      | NS      | 3.47    | NS      | 1.50  | NS      | NS      | 2.85    |
| Mount Isa City Council               | 134.01                                       | 157.17  | 113.82  | 96.28   | 133.74  | 3.00   | 2.80    | 2.67    | 2.48 ₧  | 2.47    | 2.03  | 2.20    | 2.19    | 2.19 ₧  |
| Roma Town Council                    | 99.15  | 65.04   | 61.58   | NS      | NS      | 0.88   | 0.88    | 0.88    | NS      | NS      | 0.76  | 0.76    | 0.78    | NS      |
| Torres Shire Council                 | 933.07                                       | 926.61  | 911.89  | NS      | 236.35  | 12.15  | 3.39    | 3.39 ₧  | NS      | NA      | 8.38  | 2.16    | 2.16 ₧  | NS      |
| Warwick Shire Council +              | 41.79  | 53.31 ₧ | 40.87 ₧ | 44.45 ₧ | 49.64   | 2.68   | 2.61 ₧  | 1.30 ₧  | 1.00 ₧  | 1.02 ₧  | 2.48  | 2.50 ₧  | 1.43 ₧  | 1.33 ₧  |
| <b>Urban Fringe Very Large (UFV)</b> |  |         |         |         |         |  |         |         |         |         |   |         |         |         |
| Ipswich City Council                 | 106.02                                       | NA ⚡    | NA ⚡    | NA      | NA      | 0.99   | 0.71    | 0.70    | 0.72    | 0.70    | 0.95  | 0.71    | 0.70    | 0.76    |
| Pine Rivers Shire Council            | 53.10 {                                      | 75.03   | 77.69   | 74.27   | 72.64   | 0.98   | 0.95    | 0.97    | 0.98    | 0.94    | 0.47  | 0.62    | 0.63    | 0.63    |
| <b>Urban Fringe Large (UFL)</b>      |  |         |         |         |         |  |         |         |         |         |   |         |         |         |
| Caboolture Shire Council             | 169.95                                       | 78.25   | 71.87   | 59.65   | 144.07  | 0.64   | 0.67    | 0.43    | 0.78    | 0.68    | 0.31  | 0.34    | 0.22    | 0.71 ☹  |
| Redland Shire Council                | 69.78  | 73.93   | 69.97   | 67.05   | 65.85   | 0.96   | 0.94    | 0.95    | 0.75    | 0.89    | 0.64  | 0.64    | 0.64    | 0.01    |
| <b>Urban Fringe Medium (UFM)</b>     |  |         |         |         |         |  |         |         |         |         |   |         |         |         |
| Beaudesert Shire Council             | 61.27  | 66.47   | 57.69   | 75.47   | 69.68   | 0.71   | 0.71    | 0.63    | 0.63    | 0.56 ₧  | 0.69  | 0.69    | 0.63    | 0.62 ₧  |
| Noosa Shire Council                  | 96.68 +                                      | 93.56   | 90.69   | 76.38   | 111.79  | 1.04 +   | 0.93    | 0.66    | 0.85    | 2.92    | 0.58 ■  | 0.80    | 0.57    | 0.77    |
| Thuringowa City Council              | 92.43 □                                      | 61.30   | 60.95   | 55.72   | 51.71   | 1.00   | 0.99    | 1.00    | 1.24 ₧  | 0.66 ₧  | 0.96  | 0.96    | 0.96    | 1.24 ₧  |
| <b>Urban Fringe Small (UFS)</b>      |  |         |         |         |         |  |         |         |         |         |   |         |         |         |
| Burnett Shire Council                | 82.96  | NS      | 73.30   | 67.95   | 83.77   | 0.47   | NS      | 0.46    | 0.47    | 0.07    | 0.22  | NS      | 0.23    | 0.23    |
| Livingstone Shire Council            | 125.16                                       | 61.23   | 47.75   | 49.35   | 51.93   | 0.85   | 1.26    | 0.66 "  | 3.20    | 3.13    | 0.69  | 1.16    | 0.65 "  | 3.15    |

| Local government – by ACLG                 | Waste collection costs per property serviced |         |         |         |         | Total tonnage of waste collected per property serviced |         |         |         |         | Total tonnage of waste collected per bin serviced |         |         |         |
|--|--|---------|---------|---------|---------|--|---------|---------|---------|---------|---|---------|---------|---------|
|  | 2002/03                                      | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03   | 2001/02 | 2000/01 | 1999/00 |
| <b>Rural Agricultural Very Large (RAV)</b> |  |         |         |         |         |  |         |         |         |         |   |         |         |         |
| Atherton Shire Council                     | 54.56  | 43.49   | 53.01   | 46.76   | NS      | 0.99   | 0.99    | 0.85    | 0.94    | NS      | 0.93  | 0.95    | 0.71    | 0.79    |
| Banana Shire Council                       | 70.10  | 70.16   | 71.47   | 96.17   | 100.58  | 0.95   | 1.00    | 3.10    | NA      | 5.36    | 0.77  | 0.81    | 1.87    | NA      |
| Belyando Shire Council                     | 178.59                                       | 148.21  | 103.20  | 62.79   | 70.55   | 0.69   | 0.24    | 0.18    | 0.25    | 0.24    | 0.67  | 0.24    | 0.13    | 0.24    |
| Bowen Shire Council                        | 71.03  | 67.44   | 72.83   | 60.81   | 64.77   | 2.31   | 2.31    | 2.32    | 2.03    | 1.00    | 2.00  | 2.02    | 2.04    | 1.96    |
| Burdekin Shire Council                     | 139.92                                       | 138.84  | 153.60  | 146.19  | 110.03  | 0.62   | 0.71    | 0.73    | 0.65    | 0.53    | 0.52  | 0.60    | 0.62    | 0.55    |
| Calliope Shire Council                     | 58.89  | 56.86   | 57.25   | 55.69   | 49.72   | 0.61   | 0.71    | 0.73    | 0.54    | 0.53    | 0.60  | 0.69    | 0.72    | 0.53    |
| Cardwell Shire Council                     | 60.53  | 67.55   | 65.24   | 75.69   | 90.35   | 1.06   | 1.12    | 1.13    | 1.04    | 1.20    | 0.91  | 0.98    | 0.98    | 0.90    |
| Crow's Nest Shire Council                  | 77.51  | NS      | 59.87   | 64.87   | 38.75   | 0.64   | NS      | 0.69    | 0.67    | 0.50    | 0.62  | NS      | 0.42    | 0.41    |
| Douglas Shire Council                      | 129.58                                       | 120.34  | 81.28   | 78.52   | 64.00   | 0.97   | 0.93    | 0.71    | 2.52    | 3.18    | 0.02  | 0.02    | 0.01    | 0.06    |
| Emerald Shire Council                      | 49.23  | 51.91   | 57.74   | 39.03   | 44.43   | 1.00   | 0.92    | 1.02    | 0.75    | 0.70    | 0.98  | 0.86    | 0.87    | 0.68    |
| Esk Shire Council                          | 75.03  | 69.69   | 69.46   | 73.65   | 63.39   | 1.34   | 2.26    | 2.15    | 1.30    | 1.10    | 1.26  | 2.10    | 2.02    | 1.21    |
| Fitzroy Shire Council                      | 126.51                                       | 116.57  | 110.87  | 127.79  | 57.19   | 2.08   | 2.13    | 2.16    | 3.73    | 1.13    | 1.95  | 1.82    | 1.85    | 3.50    |
| Gatton Shire Council                       | 53.81  | 58.48   | 65.77   | 71.44   | 71.29   | 1.85   | 1.18    | 1.27    | 1.20    | 1.56    | 1.66  | 1.04    | 1.11    | 1.04    |
| Hinchinbrook Shire Council                 | 52.28  | 50.52   | 55.22   | 53.01   | 46.03   | 1.20   | 1.30    | 1.30    | 1.28    | 1.18    | 1.18  | 1.28    | 1.18    | 1.18    |
| Jondaryan Shire Council                    | 156.98                                       | 122.34  | 106.26  | 157.03  | 151.59  | NA   | 0.61    | 1.32    | 3.36    | 3.33    | NA  | 0.61    | 1.29    | 3.10    |
| Kingaroy Shire Council                     | 84.24  | 101.19  | 100.58  | 216.39  | NS      | 0.77   | 0.75    | NA      | NA      | NS      | 0.74  | 0.72    | NA      | NA      |
| Laidley Shire Council                      | 160.40                                       | NS      | NS      | NS      | 84.99   | NA   | NS      | NS      | NS      | NA      | NA  | NS      | NS      | NS      |
| Mareeba Shire Council                      | 85.60  | 84.51   | 83.00   | 81.54   | 80.78   | 1.70   | 1.71    | 1.76    | 1.77    | 1.81    | 1.50  | 1.51    | 1.52    | 1.57    |
| Sarina Shire Council                       | NS   | NS      | NS      | 88.37   | 78.05   | NS   | NS      | NS      | 1.20    | 0.65    | NS  | NS      | NS      | 1.18    |
| Whitsunday Shire Council                   | 45.93  | 295.43  | 232.92  | 248.26  | 286.77  | NA   | 0.97    | 0.97    | NA      | NA      | NA  | 0.86    | 0.86    | NA      |
| <b>Rural Agricultural Large (RAL)</b>      |  |         |         |         |         |  |         |         |         |         |   |         |         |         |
| Boonah Shire Council                       | 97.74  | 80.96   | 64.63   | 67.52   | 66.38   | 0.87   | 1.00    | 0.82    | 0.83    | 0.72    | 0.74  | 0.87    | 0.75    | 0.75    |
| Broadsound Shire Council                   | 125.05                                       | 91.07   | 80.24   | 93.28   | 132.42  | 0.50   | 0.50    | 0.58    | 0.48    | 0.64    | 0.48  | 0.51    | 0.62    | 0.41    |
| Chinchilla Shire Council                   | 43.17  | 51.91   | 68.69   | 53.04   | 49.03   | NA   | NA      | NA      | 0.81    | NA      | NA  | NA      | NA      | 0.78    |
| Duaringa Shire Council                     | 235.31                                       | 248.07  | 233.35  | 91.29   | 130.82  | NA   | NA      | NA      | NA      | NA      | NA  | NA      | NA      | NA      |
| Eacham Shire Council                       | 69.91  | 69.07   | 68.73   | 189.33  | NS      | 1.03   | 1.01    | 1.05    | 1.01    | NS      | 0.79  | 0.77    | 0.79    | 0.82    |
| Herberton Shire Council                    | 57.45  | 61.64   | 52.25   | 52.85   | 58.40   | 4.06   | 4.10    | 6.41    | 6.52    | NA      | 3.53  | 3.54    | 5.78    | 5.78    |

| Local government – by ACLG                      | Waste collection costs per property serviced |          |          |          |          | Total tonnage of waste collected per property serviced |         |         |         |         | Total tonnage of waste collected per bin serviced |         |         |         |
|---|--|----------|----------|----------|----------|--|---------|---------|---------|---------|---|---------|---------|---------|
|   | 2002/03                                      | 2001/02  | 2000/01  | 1999/00  | 1998/99  | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03   | 2001/02 | 2000/01 | 1999/00 |
| <b>Rural Agricultural Large (RAL) Continued</b> |  |          |          |          |          |  |         |         |         |         |   |         |         |         |
| Isis Shire Council                              | 112.36                                       | 153.38 ♦ | 163.31   | 111.15   | 90.34    | NA   | NA      | NA      | NA      | NA      | NA  | NA      | NA      | NA      |
| Mirani Shire Council                            | 112.43                                       | 110.36   | 94.03    | 168.87   | NS       | 3.03   | 3.03    | 3.08    | 0.64    | NS      | 2.33  | 2.32    | 2.35    | 0.52    |
| Nanango Shire Council                           | 162.51                                       | 124.47   | 118.45   | 92.69    | NS       | 1.61   | 0.93    | 0.87    | 0.87    | NS      | 1.61  | 0.93    | 0.87    | 0.87    |
| Rosalie Shire Council                           | 62.21  | NS       | 59.08    | 53.34    | 54.26    | 0.69   | NS      | 0.48    | 4.09    | 0.73    | 0.65  | NS      | 0.48    | 4.09    |
| Stanthorpe Shire Council                        | 126.88                                       | 127.27   | 119.44   | 112.52   | 114.90   | 3.80   | 3.94    | 3.83 ⌘  | NA      | NA      | 3.38  | 3.54    | 3.43 ⌘  | NA      |
| Wambo Shire Council                             | 106.90                                       | 100.10   | 93.31    | 79.77    | 62.40    | 1.10   | 0.97    | 0.97 ⌘  | 0.97    | 0.97    | 1.04  | 0.92    | 0.92 ⌘  | 0.93    |
| <b>Rural Agricultural Medium (RAM)</b>          |  |          |          |          |          |  |         |         |         |         |   |         |         |         |
| Balonne Shire Council                           | 236.88                                       | 232.28   | 117.50   | 202.53   | 123.21   | 1.00   | 1.01    | 0.48    | 1.11    | NA      | 0.66  | 0.67    | 0.57    | 0.78    |
| Bauhinia Shire Council                          | 130.78                                       | 103.45   | 103.45   | NS       | 40.54    | NA   | NA      | NA      | NS      | 0.91 ⌘  | NA  | NA      | NA      | NS      |
| Cambooya Shire Council                          | 91.84  | 166.11   | 255.14   | 220.17   | 92.51    | 0.92 ⌘   | 1.81    | NA      | NA      | 0.73    | 0.87 ⌘  | 0.87    | NA      | NA      |
| Clifton Shire Council                           | 77.50  | 86.91    | 79.67    | 47.90    | 121.82 + | NA   | NA      | NA      | NA      | 7.53 ⌘  | NA  | NA      | NA      | NA      |
| Cloncurry Shire Council                         | NS   | 329.70   | 294.17 ☒ | 142.82   | 129.51   | NS   | 20.64   | 3.50 ⌘  | 2.50 ⌘  | 2.22    | NS  | 15.15   | 2.50 ⌘  | 3.38 ⌘  |
| Cook Shire Council                              | 323.60                                       | 258.95   | 155.09   | 153.33   | NS       | NA   | NA      | NA      | NA      | NS      | NA  | NA      | NA      | NA      |
| Dalrymple Shire Council                         | 277.56                                       | 214.59   | 405.80 ⌘ | 133.79   | 120.04   | 1.05   | 0.95    | 0.24 ⌘  | 1.17    | 0.93    | 0.97  | 0.91    | 0.23 ⌘  | 1.13    |
| Gayndah Shire Council                           | 134.86                                       | 81.02    | 84.43    | 79.16    | 63.34    | 2.08 ⌘   | 0.60    | 0.61    | 0.55    | 0.96    | 1.46 ⌘  | 0.42    | 0.45    | 0.40    |
| Inglewood Shire Council                         | 93.34  | 169.42   | 188.67   | 130.06   | 82.94    | 0.53   | 3.85    | 3.46 ⌘  | 3.43    | 0.98    | 0.53  | 3.31    | 2.90 ⌘  | 2.88    |
| Kilcoy Shire Council                            | 91.27  | 106.08   | 104.24   | 99.37    | 66.30    | 2.59   | 3.35    | 3.14    | 2.95    | 0.68 ⌘  | 2.28  | 2.50    | 2.32    | 2.95    |
| Kilkivan Shire Council                          | 88.39  | 88.74    | 81.54    | 67.84    | 79.41    | 0.60   | 0.47    | 0.47    | NA      | 0.57    | 0.52  | 0.41    | 0.41    | NA      |
| Kolan Shire Council                             | 140.93                                       | NS       | NS       | 126.07   | 150.97   | 4.02   | NS      | NS      | 0.89    | NA      | 4.45  | NS      | NS      | 0.77    |
| Millmerran Shire Council                        | 72.20  | 95.42    | 75.14    | 49.37 +  | 57.47    | 1.26 ⌘   | 1.35    | NA      | NA      | NA      | 1.23 ⌘  | 1.11    | NA      | NA      |
| Miriam Vale Shire Council                       | 407.04 ⌘                                     | 149.06   | 136.64   | 118.52   | 61.82    | 4.90 ⌘   | 1.90 ⌘  | 6.59    | 6.71    | 4.81    | 4.04 ⌘  | 1.53 ⌘  | 5.15    | 5.74    |
| Monto Shire Council                             | 158.49                                       | 89.13    | 88.34    | 82.25    | 87.74    | NA   | NA      | NA      | NA      | NA      | NA  | NA      | NA      | NA      |
| Mount Morgan Shire Council                      | 53.69  | 52.73    | NS       | NS       | 64.41    | 0.49   | 0.48    | NS      | NS      | 3.31    | 0.42  | 0.43    | NS      | NS      |
| Mundubbera Shire Council                        | NS   | NS       | 76.65    | 141.58   | 172.00   | NS   | NS      | 3.65    | 4.25    | 2.20    | NS  | NS      | 2.88    | 2.89    |
| Murgon Shire Council                            | 247.86                                       | 215.31   | 175.14   | 167.76   | 129.91   | 1.89   | 1.87    | 1.87    | 1.88    | 1.88    | 1.71  | 1.69    | 1.69    | 0.03    |
| Murilla Shire Council                           | 94.44  | 164.88 + | 167.87 + | 146.81 + | 168.33 + | NA   | NA      | NA      | NA      | NA      | NA  | NA      | NA      | NA      |
| Nebo Shire Council                              | 179.16                                       | 149.92   | 182.68   | 259.77   | 63.80    | NA   | NA      | NA      | NA      | 0.13    | NA  | NA      | NA      | NA      |

| Local government – by ACLG                       | Waste collection costs per property serviced |          |          |          |         | Total tonnage of waste collected per property serviced |         |         |         |         | Total tonnage of waste collected per bin serviced |         |         |         |
|--|--|----------|----------|----------|---------|--|---------|---------|---------|---------|---|---------|---------|---------|
|  | 2002/03                                      | 2001/02  | 2000/01  | 1999/00  | 1998/99 | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03   | 2001/02 | 2000/01 | 1999/00 |
| <b>Rural Agricultural Medium (RAM) Continued</b> |  |          |          |          |         |  |         |         |         |         |   |         |         |         |
| Peak Downs Shire Council                         | 79.61  | 76.99    | 75.38    | 74.39    | 154.01  | 0.57   | 0.90    | 0.91    | 0.59    | 3.24 #  | 0.51  | 0.80    | 0.81    | 0.52    |
| Pittsworth Shire Council                         | 75.31  | 66.15    | 65.89    | 73.03    | 63.62   | 0.15   | 0.13    | 0.14    | 0.15    | 0.13    | 0.15  | 0.13    | 0.14    | 0.15    |
| Tara Shire Council                               | 172.73 !                                     | 68.11    | 59.93    | 56.66    | NS      | NA   | NA      | NA      | NA      | NS      | NA  | NA      | NA      | NA      |
| Taroom Shire Council                             | NS   | 114.39   | 83.34    | 93.36    | 106.40  | NS   | NA      | NA      | NA      | NA      | NS  | NA      | NA      | NA      |
| Tiaro Shire Council                              | 82.34  | 74.62    | 69.67    | 95.78    | 72.58   | 2.25   | 3.42    | 3.37    | NA      | NA      | 2.17  | 3.37    | 3.37    | NA      |
| Waggamba Shire Council                           | 353.96 ☼                                     | 123.97   | 128.01   | 105.31   | 123.68  | 1.92 ☼   | 1.17    | 1.17    | 0.97    | 0.92    | 1.82 ☼  | 1.07    | 1.17    | 0.97    |
| Wondai Shire Council                             | 61.15  | 61.79    | 64.56    | 61.85    | 64.66   | 1.33   | 1.27    | 6.22    | 6.22    | 6.13    | 0.61  | 0.63    | 3.11    | 3.11    |
| Woocoo Shire Council                             | 78.13  | NA       | NA       | NA       | NA      | NA   | NA      | NA      | NA      | NA      | NA  | NA      | NA      | NA      |
| <b>Rural Agricultural Small (RAS)</b>            |  |          |          |          |         |  |         |         |         |         |   |         |         |         |
| Bendemere Shire Council                          | 81.17  | 76.48    | 77.82    | 65.09    | 87.80   | 0.63   | 0.65    | 0.61    | NA      | 0.49    | 0.54  | 0.58    | 0.54    | NA      |
| Biggenden Shire Council                          | 104.65                                       | NS       | NS       | 49.83    | 60.79   | 1.43   | NS      | NS      | NA      | NA      | 1.31  | NS      | NS      | NA      |
| Booringa Shire Council                           | 292.07                                       | 258.03   | 310.48   | 151.23   | 186.49  | 2.49   | 2.60 ☼  | 2.26    | 2.08    | 2.08    | 2.16  | 2.60 ☼  | 2.26    | 2.08    |
| Bungil Shire Council                             | 125.00                                       | 111.73   | 79.32    | 80.53    | 86.63   | 12.48  | 12.48   | 3.12    | 0.03    | 1.82    | 12.48   | 12.48   | 2.15    | 0.02    |
| Eidsvold Shire Council                           | 120.55                                       | 126.14   | 97.51    | 61.65    | 86.20   | 2.07   | 0.94    | 0.68    | 0.63    | 1.09    | 2.07  | 0.63    | 0.51    | 0.53    |
| Perry Shire Council                              | 103.40                                       | 98.33    | 121.41   | 82.36    | 51.99   | 2.58   | 2.58    | 2.60    | 2.45 ☼  | 2.35    | 2.34  | 2.34    | 2.36    | 2.45 ☼  |
| Warroo Shire Council                             | 128.29                                       | 122.01   | 113.90   | 115.09   | 72.39   | 1.60   | 1.55    | 1.60    | 1.63    | 1.08    | 1.03  | 1.03    | 1.05    | 1.06    |
| <b>Rural Remote Large (RTL)</b>                  |  |          |          |          |         |  |         |         |         |         |   |         |         |         |
| Longreach Shire Council                          | 91.51  | 146.19 ♦ | 167.73 ♦ | 138.68 ♦ | NS      | 0.68   | 0.58    | 0.68    | 0.68    | NS      | 0.45  | 0.40    | 0.42    | 0.43    |
| Murweh Shire Council                             | 161.90                                       | 165.41   | 147.60   | 198.95   | 118.15  | 3.04   | 3.04 ☼  | 3.05    | 3.08    | 0.48    | 2.58  | 2.58 ☼  | 2.59    | 2.59    |
| <b>Rural Remote Medium (RTM)</b>                 |  |          |          |          |         |  |         |         |         |         |   |         |         |         |
| Barcaldine Shire Council                         | 148.01                                       | 147.64   | 164.81   | 108.00   | 93.36   | 6.57   | 6.57    | 1.94    | 1.93    | 9.69 +  | 4.56  | 1.67    | 1.56    | 1.52    |
| Blackall Shire Council                           | 81.68  | 97.42    | NS       | 79.23    | 123.74  | 3.49   | NA      | NS      | NA      | NA      | 2.63  | NA      | NS      | NA      |
| Carpentaria Shire Council                        | 362.78                                       | 304.70   | 244.97   | 282.01 + | 445.17  | NA   | 2.22 ☼  | 1.99 ☼  | 2.25    | 2.39    | NA  | 1.14 ☼  | 1.14 ☼  | 1.28    |
| Etheridge Shire Council                          | NS   | 252.39   | 233.77   | 212.91   | 192.26  | NS   | 0.12    | 0.12 ☼  | 0.11 ☼  | 0.11 ☼  | NS  | 0.10    | 0.10 ☼  | 0.13 ☼  |
| Flinders Shire Council                           | 293.97                                       | 273.78   | 239.57   | 254.51   | 206.87  | 3.24   | 3.18    | 3.07    | 2.05 ☼  | 2.24    | 2.51  | 2.47    | 2.36    | 1.58 ☼  |
| Jericho Shire Council                            | NS   | 169.14   | 174.45   | 189.69   | 197.45  | NS   | 2.01    | 1.74 ☼  | 2.15    | 2.15    | NS  | 1.57    | 1.26 ☼  | NA      |
| McKinlay Shire Council                           | 125.54                                       | 127.37   | 116.94   | 311.03   | 285.98  | 2.25   | 0.92 ☼  | 0.92    | 2.24    | 2.24 ☼  | 2.25  | 0.92 ☼  | 0.92    | 0.97    |

| Local government – by ACLG                 | Waste collection costs per property serviced |         |         |         |         | Total tonnage of waste collected per property serviced |         |         |         |         | Total tonnage of waste collected per bin serviced |         |         |         |
|--|--|---------|---------|---------|---------|--|---------|---------|---------|---------|---|---------|---------|---------|
|  | 2002/03                                      | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03   | 2001/02 | 2000/01 | 1999/00 |
| <b>Rural Remote Medium (RTM) Continued</b> |  |         |         |         |         |  |         |         |         |         |   |         |         |         |
| Paroo Shire Council                        | 122.43 =                                     | 78.45   | 89.05   | 242.64  | 127.43  | 3.42   | 4.20    | 4.19    | 9.96    | 14.10   | 3.07  | 3.24    | 3.24    | 6.81    |
| Quilpie Shire Council                      | NS   | NS      | 232.95  | 207.55  | 249.41  | NS   | NS      | 6.18    | 6.07    | 3.69    | NS  | NS      | 4.91    | 4.69    |
| Richmond Shire Council                     | 143.88                                       | 123.67  | 104.29  | 86.30   | 81.00   | 3.67   | 7.63    | 7.01    | 5.00 ₪  | 1.94    | 3.23  | 7.22    | 7.01    | 5.00 ₪  |
| Winton Shire Council                       | NS   | NS      | 196.74  | 176.84  | NS      | NS   | NS      | 1.21 ₪  | 1.40 ₪  | NS      | NS  | NS      | 0.98 ₪  | 0.84 ₪  |
| <b>Rural Remote Small (RTS)</b>            |  |         |         |         |         |  |         |         |         |         |   |         |         |         |
| Aramac Shire Council                       | 288.54                                       | 170.05  | 299.60  | 157.24  | 222.96  | 12.48  | NA      | NA      | NA      | NA      | 12.01   | NA      | NA      | NA      |
| Barcoo Shire Council                       | NS   | 257.56  | 241.68  | 281.39  | 267.68  | NS   | 0.63    | 0.63    | 0.63    | 0.80    | NS  | 0.60    | 0.60    | 0.61    |
| Boulia Shire Council                       | 291.75                                       | 351.42  | 292.46  | 336.54  | 294.27  | 11.33  | 3.12    | 2.96 ₪  | 2.76 ₪  | 2.69 ₪  | 6.54  | 3.12    | 2.96 ₪  | 2.76 ₪  |
| Bulloo Shire Council                       | NS   | 550.92  | 459.44  | 404.84  | 259.92  | NS   | 2.73    | 2.73    | 2.66    | 2.42 ₪  | NS  | 2.67    | 2.67    | 2.60    |
| Burke Shire Council                        | 664.46                                       | 586.75  | 636.83  | NS      | NS      | 0.61 ₪   | 0.59    | 0.61    | NS      | NS      | 0.45 ₪  | 0.43    | 0.45    | NS      |
| Tambo Shire Council                        | 207.40                                       | 223.11  | 121.05  | 139.71  | 218.50  | 0.52   | 0.53    | NA      | 12.24   | 0.00    | 0.41  | 0.39    | NA      | 12.24   |
| <b>Rural Remote Extra Small (RTX)</b>      |  |         |         |         |         |  |         |         |         |         |   |         |         |         |
| Croydon Shire Council                      | 620.14                                       | 592.02  | 511.01  | 884.66  | 511.96  | 3.63   | NA      | NA      | 8.93    | 3.05    | 1.04  | NA      | NA      | 7.97    |
| Diamantina Shire Council                   | 369.75                                       | 514.10  | 200.00  | NS      | 557.30  | 6.99 ₪   | 9.30 ₪  | 2.50    | NS      | 23.81   | 6.21 ₪  | 4.65 ₪  | 1.25    | NS      |
| Ilfracombe Shire Council                   | 263.74                                       | 264.40  | 282.09  | 248.88  | 144.08  | 1.04   | 1.10    | 1.03    | 1.07    | 0.97    | 0.96  | 1.05    | 0.98    | 0.96    |
| Isisford Shire Council                     | 160.06                                       | 126.49  | 138.80  | 118.29  | 117.38  | 2.00   | 2.14 ₪  | 2.00    | 1.87    | 2.20    | 1.83  | 2.00 ₪  | 1.87    | 1.75    |

✂ Costs for 1999/00 included a one-off collection of bulky items from kerb-sides.

Ⓞ Excludes recycling bins.

₪ Estimate only.

✂ Number of residential 'properties serviced' includes cane farms with houses and vacant properties that are not provided with a service.

+ Includes domestic and some commercial and industrial collection.

👤 Based on number of bins serviced, not residential properties.

⬇ Weight from previous years only referred to estimates. Weight for this year is accurate.

📊 Total tonnage calculated from annual survey of 2,000 premises.

" Total tonnage of waste now accurately measured by weighbridge.

⚖ Weights obtained by conversion of volume using industry volume/weight conversion rates.

🔒 Commercial in confidence information. Not available for release.

{ Significant decrease in costs due to Council entering into a new Waste Management Contract at a significantly reduced cost.

■ Includes bulk bins converted to equivalent wheelie bin volume.

□ Significant variance between years due to service previously being contracted out.

> Total waste collection costs only includes the cost of contract payments plus administration costs.

☑ Tonnage of waste collected does not include any allowance for recycling. Estimated weights obtained by conversion of volume using industry conversion rates.

♦ Based on total waste costs including transfer stations and/or refuse tips operational costs.

☑ Significant variance due to 2000/01 calculations based on one service per property per week whereas the 1999/00 were based on two services per property per week.

⊛ Significant increase due to growth/expansion of service throughout Shire.

# Calculated in metres cubed, not tonnes.

! Significant increase in costs due to the inclusion of large general waste depository bins for rural sub-divisions.

= Significant increase in costs due to the implementation of Full Cost Pricing and inclusion of truck costs which were previously charged to the plant.

NA Not available/applicable.

NS Not supplied.



## Libraries

| PI L1<br>Efficiency         | Expenditure per capita  | PI L2<br>Effectiveness      | Issues per capita   |
|-----------------------------|---|-----------------------------|---|
| <b>Objective:</b>           | To measure the cost of providing the service on a per capita basis.   | <b>Objective:</b>           | To measure unit issues on a per capita basis.   |
| <b>Formula:</b>             | $\frac{\text{Total expenditure on library services}}{\text{Total permanent population within Council boundaries}}$  | <b>Formula:</b>             | $\frac{\text{Number of issues recorded}}{\text{Total permanent population within Council boundaries}}$ <p>Need to recognise that issues are only one aspect of a library service – the in-house use of materials is also an important service.</p>  |
| <b>Influencing factors:</b> | <ul style="list-style-type: none"> <li>• size of library service (independent v Country Lending Service)</li> <li>• type of library service (regional, mobile)</li> <li>• population characteristics</li> <li>• percentage of total Council budget</li> <li>• spread of opening hours</li> <li>• level of services offered</li> <li>• extent of technology</li> <li>• extent of outsourcing</li> <li>• collection districts</li> <li>• use of services by persons residing outside the shire</li> <li>• State Government funding</li> </ul> | <b>Influencing factors:</b> | <ul style="list-style-type: none"> <li>• type of library and spread of hours</li> <li>• independent library v Country Lending Service</li> <li>• location of library – rural v metropolitan</li> <li>• levels of service provided</li> <li>• number of registered borrowers</li> <li>• availability of technology</li> <li>• length of loan period</li> <li>• no. of items which can be loaned at any one time</li> <li>• age of stock</li> <li>• population characteristics</li> <li>• proportion of non-loan materials to loan materials</li> <li>• proportion of non-resident users</li> </ul> |

| Local government – by ACLG                                    | Type of library service* | No. Lib. | Opening hours per week | Expenditure per capita |         |         |         |         | Issues per capita |         |         |         |         |
|---|--------------------------|----------|------------------------|------------------------|---------|---------|---------|---------|-------------------|---------|---------|---------|---------|
|   |                          |          |                        | 2002/03                | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03           | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | I                        | 32       | 1,251.50               | 33.21                  | 29.32   | 28.66   | 27.92   | 24.43   | 10.86             | 10.56   | 9.66    | 10.53   | 9.83    |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | I                        | 5        | 261.00                 | 32.89                  | 33.73   | 31.46   | 27.92   | 25.65   | 11.88             | 12.52   | 12.40   | 12.37   | 12.82   |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | I                        | 2        | 93.00                  | 31.44                  | 25.56   | 31.16   | 26.77   | 22.82   | 13.89             | 16.91   | 17.36   | 16.24   | 15.42   |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | I                        | 1        | 49.50                  | 31.98                  | 28.34   | 28.37   | 26.32   | 25.11   | 16.95             | 17.44   | 17.28   | 16.35   | 16.53   |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | I                        | 8        | 336.00                 | 22.47                  | 21.76   | 22.18   | 20.45   | 19.13   | 8.34              | 8.67    | 8.57    | 8.60    | 8.41    |
| Gold Coast City Council                                       | I                        | 18       | 708.50                 | 27.07                  | 21.87   | 22.00   | 24.25   | 24.14   | 12.43             | 11.54   | 11.15   | 10.53   | 11.05   |
| Maroochy Shire Council  | I                        | 7        | 296.75                 | 40.73                  | 36.50   | 38.98   | 37.24   | 38.06   | 14.92             | 14.64   | 14.14   | 13.91   | 14.69   |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | I                        | 5        | 191.00                 | 39.77                  | 31.00   | 28.92   | 26.54   | 25.02   | 20.66             | 19.03   | 18.79   | 17.37   | 18.29   |
| Mackay City Council   | I                        | 4        | 146.00                 | 28.29                  | 24.47   | 28.71   | 42.24   | 20.74   | 13.98             | 13.13   | 12.35   | 11.39   | 10.65   |
| Townsville City Council                                       | I                        | 4        | 146.50                 | 33.01                  | 29.38   | 28.51   | 23.37   | 23.10   | 11.36             | 10.43   | 11.00   | 10.56   | 10.17   |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | J                        | 1        | 44.00                  | 16.26                  | 15.70   | 16.22   | 14.92   | 14.35   | 14.16             | 13.58   | 13.83   | 13.91   | 14.18   |
| Cooloolo Shire Council  | I                        | 4        | 89.50                  | 33.39                  | 34.32   | 32.79   | 30.13   | 27.64   | 16.08             | 16.10   | 15.32   | 14.42   | 14.24   |
| Hervey Bay City Council                                       | I                        | 3        | 75.00                  | 18.78                  | 22.00   | 21.35   | 20.43   | 20.97   | 11.79             | 11.50   | 11.08   | 11.05   | 11.60   |
| Rockhampton City Council                                      | I                        | 2        | 95.00                  | 24.49                  | 22.48   | 23.70   | 19.36   | 23.30   | 13.09             | 12.95   | 13.17   | 14.55   | 11.39   |

| Local government – by ACLG           | Type of library service* | No. Lib.                     | Opening hours per week | Expenditure per capita |         |         |         |         | Issues per capita |         |         |         |         |
|--------------------------------------|--------------------------|------------------------------|------------------------|------------------------|---------|---------|---------|---------|-------------------|---------|---------|---------|---------|
|                                      |                          |                              |                        | 2002/03                | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03           | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Urban Regional Small (URS)</b>    |                          |                              |                        |                        |         |         |         |         |                   |         |         |         |         |
| Aurukun Shire Council                | No service provided      |                              |                        |                        |         |         |         |         |                   |         |         |         |         |
| Charters Towers City Council         | CLS                      | 1                            | 28.75                  | NA"                    | 11.17   | 10.37   | 11.02   | 8.85    | NA"               | 5.72    | 5.45    | 5.79    | 6.50    |
| Dalby Town Council                   | J                        | 3                            | 87.50                  | NA"                    | 16.63   | 16.69   | 13.49   | 15.05   | NA"               | 10.91   | 10.53   | 10.36   | 10.02   |
| Gladstone City Council               | I                        | 1                            | 50.75                  | 27.64                  | 39.80   | 26.70   | 25.55   | 23.65   | 16.95             | 23.09   | 20.02   | 18.34   | 17.42   |
| Goondiwindi Town Council             | CLS                      | 1                            | 43.25                  | NA"                    | 17.11   | 15.94   | 18.66   | 14.75   | NA"               | 4.82    | 5.03    | 4.89    | 4.61    |
| Johnstone Shire Council              | I                        | 1                            | 46.00                  | 19.66                  | 21.16   | 20.71   | 18.31   | 18.60   | 7.16              | 7.69    | 7.64    | 7.56    | 7.54    |
| Maryborough City Council             | I                        | 1                            | 40.00                  | 19.17                  | 20.21   | 21.38   | 20.71   | 20.15   | 11.53             | 11.76   | 11.60   | 11.36   | 11.42   |
| Mornington Shire Council             | CLS                      | 1                            | 20.00                  | NA"                    | 10.03   | 18.92   | NA      | 20.40   | NA"               | 15.82   | 0.16    | NA      | NA      |
| Mount Isa City Council               | I                        | 1                            | 46.00                  | 32.66                  | 28.97   | 23.82   | 27.90   | 22.28   | 7.99              | 7.04    | 9.03    | 7.22    | 7.15    |
| Roma Town Council                    | CLS                      | 1                            | 46.50                  | NA"                    | 9.03    | 6.43    | 7.22    | 5.41 ^  | NA"               | 7.61    | 6.33    | 6.39    | 6.33    |
| Torres Shire Council                 | CLS                      | 1                            | 37.00                  | NA"                    | 5.77    | 6.73    | 4.11    | 2.41    | NA"               | 0.84    | 0.85    | 0.85    | 0.85    |
| Warwick Shire Council                | I                        | 3                            | 77.50                  | 26.19                  | 25.49   | 24.94   | 27.25   | 25.77   | 13.34             | 11.34   | 12.63   | 10.97   | 9.83    |
| <b>Urban Fringe Very Large (UFV)</b> |                          |                              |                        |                        |         |         |         |         |                   |         |         |         |         |
| Ipswich City Council                 | I                        | 4                            | 150.00                 | 35.18                  | 32.77   | 42.60   | 37.47   | 42.66   | 8.49              | 8.43    | 8.75    | 9.83    | 10.76   |
| Pine Rivers Shire Council            | I                        | 5                            | 208.75                 | 31.98                  | 27.61   | 26.57   | 26.86   | 26.30   | 12.42             | 12.23   | 12.50   | 12.27   | 12.08   |
| <b>Urban Fringe Large (UFL)</b>      |                          |                              |                        |                        |         |         |         |         |                   |         |         |         |         |
| Caboolture Shire Council             | I                        | 7                            | 251.50                 | 27.95                  | 21.78   | 19.01   | 23.85   | 18.66   | 10.77             | 9.90    | 10.01   | 9.70    | 9.51    |
| Redland Shire Council                | I                        | 7                            | 185.75                 | 35.26                  | 32.36   | 29.39   | 29.16   | 46.90   | 11.60             | 11.53   | 10.93   | 11.66   | 11.84   |
| <b>Urban Fringe Medium (UFM)</b>     |                          |                              |                        |                        |         |         |         |         |                   |         |         |         |         |
| Beaudesert Shire Council             | I                        | 8                            | 186.00                 | 22.95                  | 22.43   | 22.81   | 20.18   | 18.24   | 9.17              | 7.86    | 7.73    | 6.96    | 6.70    |
| Noosa Shire Council                  | I                        | 2                            | 80.25                  | 31.86                  | 31.69   | 29.86   | 26.09   | 24.80   | 14.09             | 13.71   | 13.37   | 13.27   | 13.42   |
| Thuringowa City Council              | I                        | 2                            | 68.00                  | 39.25                  | 25.14   | 22.20   | 24.81   | 26.67   | 7.10              | 6.98    | 7.37    | 7.57    | 7.83    |
| <b>Urban Fringe Small (UFS)</b>      |                          |                              |                        |                        |         |         |         |         |                   |         |         |         |         |
| Burnett Shire Council                | J                        | Joint service with Bundaberg |                        |                        |         |         |         |         |                   |         |         |         |         |
| Livingstone Shire Council            | I                        | 12                           | 117.00                 | 25.35                  | 23.04   | 25.74   | 18.85   | 17.03   | 12.93             | 10.55   | 11.54   | 11.36   | 10.32   |

| Local government – by ACLG                 | Type of library service* | No. Lib. | Opening hours per week | Expenditure per capita |         |         |         |         | Issues per capita |         |         |         |         |
|--|--------------------------|----------|------------------------|------------------------|---------|---------|---------|---------|-------------------|---------|---------|---------|---------|
|  |                          |          |                        | 2002/03                | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03           | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Agricultural Very Large (RAV)</b> |                          |          |                        |                        |         |         |         |         |                   |         |         |         |         |
| Atherton Shire Council                     | I                        | 1        | 43.00                  | 20.87                  | 27.41   | 27.08   | 26.28   | 23.19   | 10.93             | 12.92   | 13.50   | 13.04   | 12.68   |
| Banana Shire Council                       | I                        | 4        | 83.15                  | 38.69                  | 36.43   | 36.61   | 33.65   | 30.64   | 10.07             | 10.24   | 10.34   | 8.01    | 8.50    |
| Belyando Shire Council                     | CLS                      | 3        | 71.00                  | NA"                    | 26.15   | 24.53   | 19.28   | 16.58   | NA"               | 6.35    | 5.72    | 6.39    | 6.55    |
| Bowen Shire Council                        | I                        | 2        | 79.00                  | 19.64                  | 22.85   | 21.73   | 21.82   | 19.62   | 7.22              | 7.57    | 7.67    | 8.28    | 8.73    |
| Burdekin Shire Council                     | I                        | 2        | 59.00                  | 28.19                  | 32.66   | 26.74   | 25.54   | 24.51   | 8.90              | 9.10    | 9.35    | 9.44    | 10.80   |
| Calliope Shire Council                     | CLS                      | 3        | 134.00                 | NA"                    | 29.38   | 29.11   | 23.64   | 19.64   | NA"               | 8.90    | 10.08   | 8.10    | 8.57    |
| Cardwell Shire Council                     | CLS                      | 3        | 81.00                  | NA"                    | 19.58   | 19.95   | 19.26   | 17.02   | NA"               | 7.24    | 7.80    | 7.73    | 8.30    |
| Crow's Nest Shire Council                  | CLS                      | 2        | 58.50                  | NA"                    | 14.06   | 14.52   | 14.25   | 15.25   | NA"               | 7.22    | 7.40    | 8.01    | 7.92    |
| Douglas Shire Council                      | CLS                      | 2        | 51.25                  | NA"                    | 21.12   | 18.82   | 25.05   | 25.46   | NA"               | 8.96    | 8.72    | 9.40    | 9.45    |
| Emerald Shire Council                      | CLS                      | 2        | 44.50                  | NA"                    | 14.56   | 13.19   | 14.45   | 12.64   | NA"               | 7.97    | 6.96    | 6.61    | 6.31    |
| Esk Shire Council                          | CLS                      | 3        | 76.00                  | NA"                    | 8.60    | 8.46    | 6.41    | 7.13    | NA"               | 6.18    | 5.92    | 5.03    | 4.75    |
| Fitzroy Shire Council                      | No service provided      |          |                        |                        |         |         |         |         |                   |         |         |         |         |
| Gatton Shire Council                       | I                        | 2        | 39.50                  | 20.80                  | 19.04   | 18.34   | 18.90   | 17.65   | 8.48              | 8.64    | 8.69    | 8.88    | 8.70    |
| Hinchinbrook Shire Council                 | I                        | 2        | 56.50                  | 20.60                  | 19.47   | 21.81   | 21.77   | 19.60   | 6.73              | 7.38    | 8.19    | 4.68    | 13.84   |
| Jondaryan Shire Council                    | CLS                      | 1        | 44.00                  | NA"                    | 9.02    | 9.56    | 11.46   | 10.38   | NA"               | 5.32    | 6.46    | 5.66    | 4.96    |
| Kingaroy Shire Council                     | I                        | 1        | 36.50                  | 23.84                  | 20.52   | 21.67   | 23.93   | 19.85   | 7.35              | 7.22    | 8.04    | 8.24    | 8.37    |
| Laidley Shire Council                      | CLS                      | 1        | 43.25                  | NA"                    | 13.75   | 13.92   | 13.58   | 12.92   | NA"               | 7.45    | 7.52    | 7.77    | 8.08    |
| Mareeba Shire Council                      | I                        | 4        | 70.00                  | 24.11                  | 24.53   | 21.99   | 22.33   | 16.62   | 7.45              | 8.30    | 7.09    | 6.12    | 6.62    |
| Sarina Shire Council                       | CLS                      | 1        | 41.00                  | NA"                    | 10.97   | 11.17   | 10.53   | 10.22   | NA"               | 7.23    | 7.05    | 7.53    | 7.50    |
| Whitsunday Shire Council                   | I                        | 2        | 68.50                  | 30.24                  | 30.64   | 22.13   | 18.04   | 19.69   | 6.98              | 5.94    | 6.91    | 7.03    | 7.24    |
| <b>Rural Agricultural Large (RAL)</b>      |                          |          |                        |                        |         |         |         |         |                   |         |         |         |         |
| Boonah Shire Council                       | CLS                      | 1        | 28.00                  | NA"                    | 13.04   | 10.13   | 8.82    | 8.63    | NA"               | 6.48    | 6.10    | 6.99    | 6.41    |
| Broadsound Shire Council                   | CLS                      | 4        | 76.00                  | NA"                    | 16.97   | 18.60   | 13.72   | 13.46   | NA"               | 5.11    | 4.46    | 5.10    | 6.19    |
| Chinchilla Shire Council                   | CLS                      | 1        | 34.00                  | NA"                    | 21.66   | 23.05   | 19.96   | 13.25   | NA"               | 10.43   | 10.92   | 10.62   | 10.26   |
| Duaringa Shire Council                     | CLS                      | 5        | 106.00                 | NA"                    | 19.02   | 14.31   | 12.96   | 13.86   | NA"               | 7.64    | 6.45    | 6.39    | 6.45    |
| Eacham Shire Council                       | CLS                      | 3        | 68.00                  | NA"                    | 17.17   | 13.60   | 14.97   | 15.04   | NA"               | 9.95    | 9.55    | 8.78    | 8.77    |
| Herberton Shire Council                    | CLS                      | 4        | 38.00                  | NA"                    | 25.37   | 20.93   | 23.26   | 21.35   | NA"               | 7.52    | 6.95    | 7.63    | 8.28    |

| Local government – by ACLG                      | Type of library service*            | No. Lib.                 | Opening hours per week | Expenditure per capita |         |         |         |         | Issues per capita |         |         |         |         |
|---|-------------------------------------|--------------------------|------------------------|------------------------|---------|---------|---------|---------|-------------------|---------|---------|---------|---------|
|   |                                     |                          |                        | 2002/03                | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03           | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Agricultural Large (RAL) Continued</b> |                                     |                          |                        |                        |         |         |         |         |                   |         |         |         |         |
| Isis Shire Council                              | CLS                                 | 2                        | 29.00                  | NA"                    | 13.40   | 9.90    | 4.61    | 4.85    | NA"               | 8.54    | 7.69    | 6.89    | 7.06    |
| Mirani Shire Council                            | CLS                                 | 1                        | 30.00                  | NA"                    | 12.34   | 11.53   | 11.63   | 10.73   | NA"               | 5.52    | 5.67    | 5.71    | 5.78    |
| Nanango Shire Council                           | CLS                                 | 3                        | 83.00                  | NA"                    | 12.06   | 12.19   | 9.41    | 9.95    | NA"               | 14.96   | 16.87   | 16.18   | 13.40   |
| Rosalie Shire Council                           | CLS                                 | 4                        | 41.45                  | NA"                    | 19.14   | 22.64   | 18.57   | 12.64   | NA"               | 7.37    | 7.28    | 7.99    | 7.51    |
| Stanthorpe Shire Council                        | CLS                                 | 1                        | 37.00                  | NA"                    | 19.73   | 19.70   | 20.31   | 18.16   | NA"               | 10.88   | 11.71   | 10.91   | 11.24   |
| Wambo Shire Council                             | J                                   | Joint service with Dalby |                        |                        |         |         |         |         |                   |         |         |         |         |
| <b>Rural Agricultural Medium (RAM)</b>          |                                     |                          |                        |                        |         |         |         |         |                   |         |         |         |         |
| Balonne Shire Council                           | CLS                                 | 5                        | 59.50                  | NA"                    | 19.24   | 20.01   | 19.86   | 15.89   | NA"               | 5.95    | 6.66    | 7.15    | 7.06    |
| Bauhinia Shire Council                          | CLS                                 | 2                        | 76.00                  | NA"                    | 25.52   | 20.75   | 28.93   | 16.60   | NA"               | 10.81   | 10.64   | 9.47    | 6.88    |
| Cambooya Shire Council                          | Service provided by Toowoomba       |                          |                        |                        |         |         |         |         |                   |         |         |         |         |
| Clifton Shire Council                           | CLS                                 | 1                        | 18.00                  | NA"                    | 12.80   | 9.48    | 12.32   | 14.40   | NA"               | 5.87    | 6.08    | 6.68    | 6.68    |
| Cloncurry Shire Council                         | CLS                                 | 2                        | 17.00                  | NA"                    | 15.10   | 14.65   | 15.54   | 18.50   | NA"               | 4.96    | 4.60    | 5.08    | 4.95    |
| Cook Shire Council                              | CLS                                 | 6                        | 67.25                  | NA"                    | 16.70   | 19.23   | 18.23   | 19.19   | NA"               | 7.40    | 9.62    | 8.92    | 9.10    |
| Dalrymple Shire Council                         | Service provided by Charters Towers |                          |                        |                        |         |         |         |         |                   |         |         |         |         |
| Gayndah Shire Council                           | CLS                                 | 1                        | 21.00                  | NA"                    | 58.37   | 5.94    | 8.24    | 8.42    | NA"               | 4.97    | 4.98    | 6.07    | 5.59    |
| Inglewood Shire Council                         | CLS                                 | 2                        | 73.75                  | NA"                    | 22.06   | 20.53   | 18.13   | 18.64   | NA"               | 6.76    | 3.75    | 6.77    | 6.12    |
| Kilcoy Shire Council                            | CLS                                 | 1                        | 25.00                  | NA"                    | 19.21   | 15.80   | 11.74   | 15.55   | NA"               | 8.50    | 8.77    | 7.29    | 6.92    |
| Kilkivan Shire Council                          | CLS                                 | 2                        | 30.00                  | NA"                    | 20.91   | 16.19   | 13.86   | 15.98   | NA"               | 4.63    | 5.28    | 5.23    | 5.60    |
| Kolan Shire Council                             | CLS                                 | 1                        | 21.50                  | NA"                    | 6.43    | 9.13    | 8.34    | 7.25    | NA"               | 7.30    | 6.98    | 7.26    | 7.36    |
| Millmerran Shire Council                        | CLS                                 | 2                        | 46.50                  | NA"                    | 23.46   | 27.66   | 26.84   | 27.31   | NA"               | 9.78    | 11.78   | 12.73   | 14.25   |
| Miriam Vale Shire Council                       | CLS                                 | 4                        | 30.00                  | NA"                    | 12.51   | 7.24    | 10.13   | 8.06    | NA"               | 6.36    | 5.11    | 4.96    | 4.38    |
| Monto Shire Council                             | CLS                                 | 1                        | 21.00                  | NA"                    | 10.03   | 13.49   | 13.86   | 11.56   | NA"               | 15.82   | 12.93   | 10.46   | 9.00    |
| Mount Morgan Shire Council                      | CLS                                 | 1                        | 32.50                  | NA"                    | 15.42   | 11.97   | 13.97   | 13.64   | NA"               | 8.19    | 8.54    | 8.83    | 10.03   |
| Mundubbera Shire Council                        | CLS                                 | 1                        | 34.50                  | NA"                    | 29.01   | 26.94   | 12.53   | 13.39 ^ | NA"               | 7.00    | 7.08    | 4.82    | 3.66    |
| Murgon Shire Council                            | CLS                                 | 1                        | 38.00                  | NA"                    | 9.55    | 10.18   | 9.73    | 10.00   | NA"               | 5.66    | 5.69    | 4.98    | 5.34    |
| Murilla Shire Council                           | CLS                                 | 1                        | 43.00                  | NA"                    | 22.62   | 22.47   | 15.85   | 11.69   | NA"               | 8.57    | 8.68    | 6.70    | 5.81    |
| Nebo Shire Council                              | CLS                                 | 2                        | 77.50                  | NA"                    | 21.60   | 24.76   | 24.90   | 23.51   | NA"               | 6.52    | 5.50    | 4.93    | 5.00    |

| Local government – by ACLG                | Type of library service*        | No. Lib. | Opening hours per week | Expenditure per capita |         |         |         |         | Issues per capita |         |         |         |         |
|---|---------------------------------|----------|------------------------|------------------------|---------|---------|---------|---------|-------------------|---------|---------|---------|---------|
|   |                                 |          |                        | 2002/03                | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03           | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| Rural Agricultural Medium (RAM) Continued |                                 |          |                        |                        |         |         |         |         |                   |         |         |         |         |
| Peak Downs Shire Council                  | CLS                             | 2        | 33.00                  | NA"                    | 37.07   | 34.19   | 16.25   | 12.86   | NA"               | 8.38    | 8.83    | 9.05    | 9.23    |
| Pittsworth Shire Council                  | CLS                             | 1        | 25.00                  | NA"                    | 7.71    | 7.96    | 7.02    | 5.47    | NA"               | 4.90    | 4.44    | 4.28    | 4.03    |
| Tara Shire Council                        | CLS                             | 2        | 38.50                  | NA"                    | 22.61   | 17.09   | 15.96   | 19.44   | NA"               | 6.81    | 7.23    | 7.59    | 7.49    |
| Taroom Shire Council                      | CLS                             | 2        | 36.00                  | NA"                    | 15.55   | 15.74   | 15.43   | 17.51   | NA"               | 7.48    | 7.28    | 6.98    | 7.72    |
| Tiaro Shire Council                       | CLS                             | 1        | 18.00                  | NA"                    | 5.89    | 5.82    | 4.84    | 4.52    | NA"               | 3.01    | 2.40    | 2.71    | 2.65    |
| Waggamba Shire Council                    | Service provided by Goondiwindi |          |                        |                        |         |         |         |         |                   |         |         |         |         |
| Wondai Shire Council                      | CLS                             | 3        | 62.50                  | NA"                    | 19.57   | 18.37   | 16.45   | 12.40   | NA"               | 7.97    | 8.78    | 8.19    | 6.40    |
| Woocoo Shire Council                      | Service provided by Maryborough |          |                        |                        |         |         |         |         |                   |         |         |         |         |
| Rural Agricultural Small (RAS)            |                                 |          |                        |                        |         |         |         |         |                   |         |         |         |         |
| Bendemere Shire Council                   | CLS                             | 3        | 26.00                  | NA"                    | 46.04   | 48.98   | 49.35   | 57.13   | NA"               | 13.05   | 11.53   | 8.05    | 7.34    |
| Biggenden Shire Council                   | CLS                             | 1        | 37.50                  | NA"                    | 7.15    | 4.73    | 4.30    | 7.28    | NA"               | 8.18    | 8.25    | 8.88    | 8.29    |
| Booringa Shire Council                    | CLS                             | 2        | 44.25                  | NA"                    | 31.14   | 28.70   | 36.00   | 30.63   | NA"               | 8.75    | 8.85    | 8.14    | 9.20    |
| Bungil Shire Council                      | CLS                             | 1        | 22.50                  | NA"                    | 13.02   | 16.89   | 18.08   | 12.90   | NA"               | 3.37    | 3.16    | 3.41    | 2.27    |
| Eidsvold Shire Council                    | CLS                             | 1        | 40.00                  | NA"                    | 9.75    | 10.22   | 16.60   | 8.40    | NA"               | 4.09    | 4.18    | 3.99    | 3.78    |
| Perry Shire Council                       | CLS                             | 1        | 11.00                  | NA"                    | 51.85   | 56.48   | 53.69   | 43.04   | NA"               | 9.39    | 12.71   | 11.57   | 12.61   |
| Warroo Shire Council                      | CLS                             | 1        | 43.50                  | NA"                    | 49.89   | 44.48   | 41.98   | 51.67   | NA"               | 5.45    | 4.60    | 4.28    | 4.05    |
| Rural Remote Large (RTL)                  |                                 |          |                        |                        |         |         |         |         |                   |         |         |         |         |
| Longreach Shire Council                   | CLS                             | 1        | 19.00                  | NA"                    | 28.05   | 18.32   | 22.03   | 21.40   | NA"               | 7.59    | 7.22    | 7.58    | 7.96    |
| Murweh Shire Council                      | CLS                             | 4        | 49.50                  | NA"                    | 14.38   | 14.99   | 8.75    | 8.63 ^  | NA"               | 7.22    | 7.86    | 7.23    | 7.61    |
| Rural Remote Medium (RTM)                 |                                 |          |                        |                        |         |         |         |         |                   |         |         |         |         |
| Barcaldine Shire Council                  | CLS                             | 1        | 19.00                  | NA"                    | 23.82   | 27.42   | 22.37   | 21.16   | NA"               | 9.34    | 9.45    | 8.22    | 8.55    |
| Blackall Shire Council                    | CLS                             | 1        | 21.00                  | NA"                    | 25.51   | 24.72   | 26.72   | 20.30   | NA"               | 7.69    | 7.93    | 9.18    | 10.11   |
| Carpentaria Shire Council^                | CLS                             | 2        | 32.00                  | NA"                    | 16.11   | 10.31   | 11.86   | 8.61    | NA"               | 2.31    | 2.30    | 2.11    | 3.69    |
| Etheridge Shire Council                   | CLS                             | 1        | 40.00                  | NA"                    | 59.93   | 36.24   | 37.82   | 30.62   | NA"               | 2.40    | 2.59    | 2.33    | 2.13    |
| Flinders Shire Council                    | CLS                             | 1        | 30.50                  | NA"                    | 43.22   | 29.62   | 33.54   | 13.84   | NA"               | 9.10    | 9.01    | 7.68    | 7.08    |
| Jericho Shire Council                     | CLS                             | 2        | 21.00                  | NA"                    | 17.51   | 19.57   | 19.49   | 19.66   | NA"               | 5.69    | 5.82    | 5.89    | 4.84    |
| McKinlay Shire Council                    | CLS                             | 2        | 26.00                  | NA"                    | 33.52   | 28.80   | 18.44   | 6.83 ^  | NA"               | 4.56    | 3.53    | 3.43    | 3.52    |

| Local government – by ACLG                 | Type of library service* | No. Lib. | Opening hours per week | Expenditure per capita |         |         |         |         | Issues per capita |         |         |         |         |
|--|--------------------------|----------|------------------------|------------------------|---------|---------|---------|---------|-------------------|---------|---------|---------|---------|
|  |                          |          |                        | 2002/03                | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03           | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Remote Medium (RTM) Continued</b> |                          |          |                        |                        |         |         |         |         |                   |         |         |         |         |
| Paroo Shire Council                        | CLS                      | 3        | 49.00                  | NA"                    | 24.20   | 54.55   | 28.76   | 25.92   | NA"               | 11.48   | 10.78   | 10.63   | 10.07   |
| Quilpie Shire Council                      | CLS                      | 1        | 23.00                  | NA"                    | 29.21   | 26.83   | 19.50   | 15.41   | NA"               | 6.21    | 5.24    | 4.87    | 4.53    |
| Richmond Shire Council                     | CLS                      | 1        | 20.00                  | NA"                    | 19.97   | 41.79   | 28.29   | 20.51   | NA"               | 1.91    | 1.67    | 3.27    | 2.49    |
| Winton Shire Council                       | CLS                      | 1        | 18.00                  | NA"                    | 21.90   | 19.11   | 14.19   | 9.15 ^  | NA"               | 8.38    | 8.24    | 8.26    | 8.43    |
| <b>Rural Remote Small (RTS)</b>            |                          |          |                        |                        |         |         |         |         |                   |         |         |         |         |
| Aramac Shire Council                       | CLS                      | 2        | 43.50                  | NA"                    | 47.41   | 34.03   | 25.64   | 22.65   | NA"               | 11.35   | 8.45    | 8.44    | 8.59    |
| Barcoo Shire Council                       | CLS                      | 2        | 102.00                 | NA"                    | 46.72   | 36.58   | 21.60   | 16.55   | NA"               | 5.69    | 5.62    | 3.76    | 4.74    |
| Boulia Shire Council                       | CLS                      | 1        | 42.50                  | NA"                    | 112.39  | 121.22  | 117.84  | 56.92   | NA"               | 5.01    | 4.38    | 4.56    | 4.23    |
| Bulloo Shire Council                       | CLS                      | 1        | 24.00                  | NA"                    | 38.11   | 40.86   | 37.63   | 51.74   | NA"               | 8.94    | 6.82    | 6.26    | 7.47    |
| Burke Shire Council                        | CLS                      | 1        | 41.25                  | NA"                    | 20.61   | 9.60    | 15.61   | 17.90   | NA"               | 0.51    | 0.59    | 0.90    | 1.24    |
| Tambo Shire Council                        | CLS                      | 1        | 15.00                  | NA"                    | 105.12  | 52.13   | 32.57   | 35.48   | NA"               | 11.30   | 12.06   | 11.30   | 14.27   |
| <b>Rural Remote Extra Small (RTX)</b>      |                          |          |                        |                        |         |         |         |         |                   |         |         |         |         |
| Croydon Shire Council                      | CLS                      | 1        | 13.00                  | NA"                    | 45.28   | 56.25   | 26.97   | 15.61 ^ | NA"               | 4.15    | 3.35    | 2.07    | 2.54    |
| Diamantina Shire Council                   | CLS                      | 2        | 82.50                  | NA"                    | 54.27   | 36.53   | 70.32   | 88.27   | NA"               | 9.47    | 3.34    | 6.87    | 6.88    |
| Ilfracombe Shire Council                   | CLS                      | 1        | 40.00                  | NA"                    | 62.29   | 79.66   | 57.46   | 40.60   | NA"               | 5.80    | 7.05    | 7.89    | 8.50    |
| Isisford Shire Council                     | CLS                      | 1        | 36.25                  | NA"                    | 15.29   | 13.89   | 24.79   | 48.11   | NA"               | 11.59   | 12.93   | 3.29    | 3.77    |

Data sourced from the Library Board of Queensland's annual publication titled *Statistical Bulletin*.

\* J = Joint Local Government/Committee.

I = Independent Local Government.

CLS = Country Lending Service.

NA" Not available due to delay in publication of Library Board of Queensland's 2002/03 *Statistical Bulletin*.

NA Not available.

^ 1997/98 figures used.

| Libraries                |   |                        |  |
|--------------------------|---|------------------------|--|
| PI L3<br>Service Measure | Library membership as a percentage of population  | PI L4<br>Effectiveness | Total library visits per capita  |
| Objective:               | To show responsiveness of service.  | Objective:             | To measure the number of people who have visited the library during the year.<br><br>This measure should be viewed in conjunction with <i>Issues per capita</i> to highlight the utilisation of library services other than lending.   |
| Formula:                 | $\frac{\text{Total library membership} * 100}{\text{Total permanent population within Council boundaries}}$   | Formula:               | $\frac{\text{Total number of library visits}}{\text{Total permanent population within Council boundaries}}$  |
| Influencing factors:     | <ul style="list-style-type: none"> <li>• diversity of services provided</li> <li>• type of service (regional, mobile)</li> <li>• population characteristics</li> <li>• how often library membership is culled</li> <li>• remote area distances</li> </ul> | Influencing factors:   | <ul style="list-style-type: none"> <li>• size of library service</li> <li>• type of library service (regional, mobile)</li> <li>• type of collections held</li> <li>• population characteristics</li> <li>• spread of hours</li> <li>• level of services offered</li> <li>• expenditure on stock</li> <li>• age of collection</li> <li>• lack of technology</li> </ul> |



| Local government – by ACLG                                    | Type of library service* | Library membership as a percentage of population |         |         |         |         | Total library visits per capita |         |         |         |         |
|---|--------------------------|--|---------|---------|---------|---------|---------------------------------|---------|---------|---------|---------|
|   |                          | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                         | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | I                        | 38%  | 38%     | 40%     | 39%     | 39%     | 5.71                            | 5.41    | 4.90    | 4.75    | 4.31    |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | I                        | 58%  | 62%     | 53%     | 53%     | 52%     | 4.87                            | 4.98    | 4.90    | 4.92    | 5.05    |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | I                        | 63%  | 60%     | 49%     | 68%     | 68%     | 4.64                            | 5.06    | 5.35    | 4.87    | 2.92    |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | I                        | 61%  | 61%     | 56%     | 46%     | 60%     | 5.69                            | NA      | NA      | 6.31    | 6.46    |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | I                        | 43%  | 45%     | 43%     | 68%     | 63%     | 9.95                            | 10.94   | 4.99    | 4.78    | 6.77    |
| Gold Coast City Council                                       | I                        | 42%  | 46%     | 47%     | 40%     | 49%     | 5.97                            | 7.76    | 6.41    | NA      | NA      |
| Maroochy Shire Council  | I                        | 49%  | 48%     | 51%     | 50%     | 50%     | 6.52                            | 7.51    | 6.10    | 5.95    | 5.84    |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | I                        | 61%  | 53%     | 55%     | 51%     | 51%     | 10.37                           | 9.87    | 8.57    | 8.29    | 8.1     |
| Mackay City Council   | I                        | 53%  | 45%     | 41%     | 48%     | 48%     | 4.49                            | 4.62    | 4.43    | 4.05    | NA      |
| Townsville City Council                                       | I                        | 60%  | 57%     | 59%     | 57%     | 58%     | NA                              | 4.33    | 4.56    | NA      | 2.74    |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | J                        | 65%  | 58%     | 59%     | 59%     | 59%     | 4.76                            | 5.33    | 4.72    | NA      | NA      |
| Cooloolo Shire Council  | I                        | 81%  | 74%     | 66%     | 61%     | 72%     | 7.87                            | 7.84    | 6.44    | 5.83    | 5.67    |
| Hervey Bay City Council                                       | I                        | 53%  | 71%     | 64%     | 59%     | 72%     | 5.81                            | 5.55    | 5.31    | 5.10    | 5.47    |
| Rockhampton City Council                                      | I                        | 54%  | 48%     | 44%     | 40%     | 73%     | 3.59                            | 3.93    | 3.81    | 3.74    | 3.25    |

| Local government – by ACLG           | Type of library service* | Library membership as a percentage of population |         |         |         |         | Total library visits per capita |         |         |         |         |
|--------------------------------------|--------------------------|--|---------|---------|---------|---------|---------------------------------|---------|---------|---------|---------|
|                                      |                          | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                         | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Urban Regional Small (URS)</b>    |                          |  |         |         |         |         |                                 |         |         |         |         |
| Aurukun Shire Council                | No service provided      |  |         |         |         |         |                                 |         |         |         |         |
| Charters Towers City Council         | CLS                      | NA"  | 43%     | 37%     | 37%     | 53%     | NA"                             | 4.69    | 4.50    | 4.77    | 0.85    |
| Dalby Town Council                   | J                        | NA"  | 55%     | 25%     | 14%     | 56%     | NA"                             | 5.44    | 6.04    | NA      | NA      |
| Gladstone City Council               | I                        | 62%  | 58%     | 58%     | 60%     | 55%     | 4.88                            | 5.18    | 5.25    | 4.89    | 4.89    |
| Goondiwindi Town Council             | CLS                      | NA"  | 44%     | 44%     | 43%     | 37%     | NA"                             | 3.69    | 0.89    | NA      | NA      |
| Johnstone Shire Council              | I                        | 38%  | 35%     | 34%     | 55%     | 51%     | 5.10                            | 5.80    | 5.54    | NA      | NA      |
| Maryborough City Council             | I                        | 56%  | 61%     | 61%     | 74%     | 71%     | 5.29                            | 5.49    | 5.67    | NA      | 5.19    |
| Mornington Shire Council             | CLS                      | NA"  | 1%      | 3%      | NA      | NA      | NA"                             | 0.03    | 0.13    | NA      | NA      |
| Mount Isa City Council               | I                        | 36%  | 35%     | 59%     | 59%     | 58%     | 4.07                            | 3.23    | 3.19    | 3.08    | 1.8     |
| Roma Town Council                    | CLS                      | NA"  | 51%     | 61%     | 21%     | 56%     | NA"                             | 2.60    | NA      | NA      | NA      |
| Torres Shire Council                 | CLS                      | NA"  | 1%      | 18%     | 16%     | 16%     | NA"                             | 2.69    | 3.26    | 0.77    | NA      |
| Warwick Shire Council                | I                        | 52%  | 60%     | 52%     | 53%     | 59%     | 5.49                            | NA      | NA      | NA      | NA      |
| <b>Urban Fringe Very Large (UFV)</b> |                          |  |         |         |         |         |                                 |         |         |         |         |
| Ipswich City Council                 | I                        | 36%  | 33%     | 33%     | 34%     | 52%     | 3.43                            | 3.49    | 3.54    | 3.99    | 3.86    |
| Pine Rivers Shire Council            | I                        | 55%  | 54%     | 55%     | 54%     | 55%     | 4.94                            | 4.72    | 4.82    | 4.86    | 4.91    |
| <b>Urban Fringe Large (UFL)</b>      |                          |  |         |         |         |         |                                 |         |         |         |         |
| Caboolture Shire Council             | I                        | 60%  | 50%     | 49%     | 47%     | 41%     | 5.81                            | 3.52    | 3.35    | 1.55    | 1.33    |
| Redland Shire Council                | I                        | 48%  | 56%     | 47%     | 65%     | 62%     | 5.02                            | 5.08    | 5.12    | 4.89    | 5.23    |
| <b>Urban Fringe Medium (UFM)</b>     |                          |  |         |         |         |         |                                 |         |         |         |         |
| Beaudesert Shire Council             | I                        | 37%  | 36%     | 40%     | 36%     | 34%     | NA                              | NA      | NA      | NA      | NA      |
| Noosa Shire Council                  | I                        | 67%  | 69%     | 67%     | 70%     | 72%     | 6.11                            | 5.47    | 4.59    | 4.71    | 4.88    |
| Thuringowa City Council              | I                        | 35%  | 35%     | 37%     | 66%     | 61%     | 4.71                            | 4.24    | 3.71    | 4.45    | 4.32    |
| <b>Urban Fringe Small (UFS)</b>      |                          |  |         |         |         |         |                                 |         |         |         |         |
| Burnett Shire Council                | J                        | Joint service with Bundaberg                     |         |         |         |         |                                 |         |         |         |         |
| Livingstone Shire Council            | I                        | 44%  | 58%     | 60%     | 78%     | 60%     | NA                              | NA      | NA      | NA      | NA      |

| Local government – by ACLG                 | Type of library service* | Library membership as a percentage of population |         |         |         |         | Total library visits per capita |         |         |         |         |
|--|--------------------------|--|---------|---------|---------|---------|---------------------------------|---------|---------|---------|---------|
|  |                          | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                         | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Agricultural Very Large (RAV)</b> |                          |  |         |         |         |         |                                 |         |         |         |         |
| Atherton Shire Council                     | I                        | 66%  | 72%     | 63%     | 62%     | 58%     | 5.18                            | 6.22    | 6.67    | 6.33    | 5.79    |
| Banana Shire Council                       | I                        | 57%  | 50%     | 48%     | 42%     | 60%     | 3.86                            | 5.08    | 5.25    | NA      | NA      |
| Belyando Shire Council                     | CLS                      | NA"  | 68%     | 45%     | 40%     | 53%     | NA"                             | 11.06   | 6.22    | 4.54    | 0.95    |
| Bowen Shire Council                        | I                        | 42%  | 44%     | 43%     | 47%     | 44%     | 4.96                            | 6.00    | 6.09    | 5.85    | 5.49    |
| Burdekin Shire Council                     | I                        | 53%  | 50%     | 53%     | 60%     | 57%     | 3.60                            | 3.87    | 3.25    | 3.33    | 2.14    |
| Calliope Shire Council                     | CLS                      | NA"  | 67%     | 76%     | 56%     | 50%     | NA"                             | 6.18    | 6.97    | 4.93    | 3.58    |
| Cardwell Shire Council                     | CLS                      | NA"  | 69%     | 69%     | 66%     | 62%     | NA"                             | 5.77    | 6.94    | 7.11    | 4.55    |
| Crow's Nest Shire Council                  | CLS                      | NA"  | 62%     | 58%     | 53%     | 62%     | NA"                             | 5.35    | 5.72    | 6.21    | 3.66    |
| Douglas Shire Council                      | CLS                      | NA"  | 45%     | 46%     | 49%     | 45%     | NA"                             | 5.60    | NA      | 2.50    | 0.42    |
| Emerald Shire Council                      | CLS                      | NA"  | 93%     | 61%     | 59%     | 52%     | NA"                             | 5.78    | 4.89    | 4.98    | 2.59    |
| Esk Shire Council                          | CLS                      | NA"  | 34%     | 33%     | 26%     | 24%     | NA"                             | 3.71    | 2.12    | 2.43    | 0.75    |
| Fitzroy Shire Council                      | No service provided      |  |         |         |         |         |                                 |         |         |         |         |
| Gatton Shire Council                       | I                        | 84%  | 78%     | 79%     | 73%     | 69%     | 4.75                            | 4.56    | 2.28    | NA      | NA      |
| Hinchinbrook Shire Council                 | I                        | 45%  | 45%     | 44%     | 38%     | 42%     | 4.45                            | NA      | NA      | NA      | NA      |
| Jondaryan Shire Council                    | CLS                      | NA"  | 48%     | 47%     | 44%     | 42%     | NA"                             | 2.35    | 2.93    | 2.53    | NA      |
| Kingaroy Shire Council                     | I                        | 61%  | 59%     | 61%     | 59%     | 61%     | NA                              | NA      | NA      | NA      | NA      |
| Laidley Shire Council                      | CLS                      | NA"  | 63%     | 69%     | 67%     | 72%     | NA"                             | 6.69    | 6.76    | 6.50    | 5.49    |
| Mareeba Shire Council                      | I                        | 33%  | 34%     | 29%     | 31%     | 29%     | 3.43                            | 3.59    | 4.69    | 2.96    | 2.89    |
| Sarina Shire Council                       | CLS                      | NA"  | 30%     | 35%     | 39%     | 36%     | NA"                             | 4.89    | 4.63    | 4.56    | 4.76    |
| Whitsunday Shire Council                   | I                        | 46%  | 42%     | 39%     | 34%     | 30%     | NA                              | 0.39    | 0.25    | 2.70    | NA      |
| <b>Rural Agricultural Large (RAL)</b>      |                          |  |         |         |         |         |                                 |         |         |         |         |
| Boonah Shire Council                       | CLS                      | NA"  | 39%     | 39%     | 42%     | 38%     | NA"                             | NA      | NA      | NA      | NA      |
| Broadsound Shire Council                   | CLS                      | NA"  | 54%     | 46%     | 48%     | 44%     | NA"                             | 5.02    | 5.67    | 5.06    | 3.39    |
| Chinchilla Shire Council                   | CLS                      | NA"  | 49%     | 52%     | 54%     | 46%     | NA"                             | 8.84    | 8.86    | 7.80    | NA      |
| Duaringa Shire Council                     | CLS                      | NA"  | 53%     | 44%     | 40%     | 37%     | NA"                             | 3.16    | 2.54    | 1.81    | 0.54    |
| Eacham Shire Council                       | CLS                      | NA"  | 73%     | 68%     | 69%     | 64%     | NA"                             | 7.18    | 6.45    | 4.59    | 2.03    |
| Herberton Shire Council                    | CLS                      | NA"  | 51%     | 48%     | 52%     | 51%     | NA"                             | 5.91    | 4.79    | 4.25    | 1.5     |

| Local government – by ACLG                      | Type of library service*            | Library membership as a percentage of population |         |         |         |         | Total library visits per capita |         |         |         |         |
|---|-------------------------------------|--|---------|---------|---------|---------|---------------------------------|---------|---------|---------|---------|
|   |                                     | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                         | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Agricultural Large (RAL) Continued</b> |                                     |  |         |         |         |         |                                 |         |         |         |         |
| Isis Shire Council                              | CLS                                 | NA"  | 49%     | 45%     | 40%     | 44%     | NA"                             | 0.53    | 0.51    | 3.40    | 0.59    |
| Mirani Shire Council                            | CLS                                 | NA"  | 33%     | 32%     | 33%     | 33%     | NA"                             | NA      | 0.40    | 4.02    | NA      |
| Nanango Shire Council                           | CLS                                 | NA"  | 71%     | 55%     | 71%     | 76%     | NA"                             | 5.65    | 4.85    | 4.64    | 3.06    |
| Rosalie Shire Council                           | CLS                                 | NA"  | 32%     | 38%     | 39%     | 33%     | NA"                             | 5.08    | 3.89    | 2.66    | 0.46    |
| Stanthorpe Shire Council                        | CLS                                 | NA"  | 84%     | 84%     | 79%     | 76%     | NA"                             | 6.24    | 6.03    | 5.41    | 6.09    |
| Wambo Shire Council                             | J                                   | Joint service with Dalby                         |         |         |         |         |                                 |         |         |         |         |
| <b>Rural Agricultural Medium (RAM)</b>          |                                     |  |         |         |         |         |                                 |         |         |         |         |
| Balonne Shire Council                           | CLS                                 | NA"  | 37%     | 42%     | 42%     | 44%     | NA"                             | 2.57    | 2.69    | 2.91    | 0.33    |
| Bauhinia Shire Council                          | CLS                                 | NA"  | 49%     | 44%     | 44%     | 47%     | NA"                             | 11.59   | 12.39   | 8.22    | 0.78    |
| Cambooya Shire Council                          | Service provided by Toowoomba       |  |         |         |         |         |                                 |         |         |         |         |
| Clifton Shire Council                           | CLS                                 | NA"  | 50%     | 47%     | 43%     | 42%     | NA"                             | NA      | NA      | NA      | NA      |
| Cloncurry Shire Council                         | CLS                                 | NA"  | 36%     | 34%     | 37%     | 32%     | NA"                             | 3.74    | 3.94    | 2.95    | NA      |
| Cook Shire Council                              | CLS                                 | NA"  | 29%     | 41%     | 42%     | 42%     | NA"                             | NA      | NA      | NA      | NA      |
| Dalrymple Shire Council                         | Service provided by Charters Towers |  |         |         |         |         |                                 |         |         |         |         |
| Gayndah Shire Council                           | CLS                                 | NA"  | 48%     | 53%     | 48%     | 49%     | NA"                             | 3.80    | 6.38    | 4.87    | NA      |
| Inglewood Shire Council                         | CLS                                 | NA"  | 25%     | 22%     | 21%     | 21%     | NA"                             | NA      | NA      | NA      | NA      |
| Kilcoy Shire Council                            | CLS                                 | NA"  | 36%     | 34%     | 25%     | 45%     | NA"                             | 5.12    | 5.47    | 2.54    | NA      |
| Kilkivan Shire Council                          | CLS                                 | NA"  | 25%     | 27%     | 28%     | 29%     | NA"                             | 4.63    | 4.13    | 4.33    | 1.33    |
| Kolan Shire Council                             | CLS                                 | NA"  | 53%     | 56%     | 52%     | 51%     | NA"                             | 4.05    | 3.84    | 3.84    | 1.59    |
| Millmerran Shire Council                        | CLS                                 | NA"  | 59%     | 71%     | 75%     | 67%     | NA"                             | 6.39    | 8.68    | 10.63   | 7.51    |
| Miriam Vale Shire Council                       | CLS                                 | NA"  | 38%     | 32%     | 30%     | 23%     | NA"                             | NA      | NA      | NA      | NA      |
| Monto Shire Council                             | CLS                                 | NA"  | 53%     | 50%     | 44%     | 35%     | NA"                             | 3.71    | NA      | NA      | NA      |
| Mount Morgan Shire Council                      | CLS                                 | NA"  | 50%     | 55%     | 52%     | 49%     | NA"                             | 6.95    | 6.08    | 10.47   | 1.02    |
| Mundubbera Shire Council                        | CLS                                 | NA"  | 50%     | 38%     | 49%     | 38%     | NA"                             | NA      | 0.22    | 0.26    | NA      |
| Murgon Shire Council                            | CLS                                 | NA"  | 36%     | 34%     | 33%     | 28%     | NA"                             | 5.33    | 5.99    | 5.31    | 5.18    |
| Murilla Shire Council                           | CLS                                 | NA"  | 35%     | 32%     | 25%     | 35%     | NA"                             | 3.62    | 6.36    | 7.06    | 0.68    |
| Nebo Shire Council                              | CLS                                 | NA"  | 47%     | 44%     | 39%     | 43%     | NA"                             | 5.84    | 4.99    | 4.29    | 1.52    |

| Local government – by ACLG                       | Type of library service*        | Library membership as a percentage of population |         |         |         |         | Total library visits per capita |         |         |         |         |
|--|---------------------------------|--|---------|---------|---------|---------|---------------------------------|---------|---------|---------|---------|
|  |                                 | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                         | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Agricultural Medium (RAM) Continued</b> |                                 |  |         |         |         |         |                                 |         |         |         |         |
| Peak Downs Shire Council                         | CLS                             | NA"  | 40%     | 51%     | 49%     | 49%     | NA"                             | 5.89    | 5.99    | 4.85    | NA      |
| Pittsworth Shire Council                         | CLS                             | NA"  | 47%     | 46%     | 43%     | 40%     | NA"                             | 3.24    | 3.15    | 1.46    | NA      |
| Tara Shire Council                               | CLS                             | NA"  | 16%     | 15%     | 15%     | 15%     | NA"                             | 6.29    | 6.26    | 5.25    | 2.29    |
| Taroom Shire Council                             | CLS                             | NA"  | 55%     | 55%     | 50%     | 46%     | NA"                             | NA      | NA      | NA      | 0.43    |
| Tiaro Shire Council                              | CLS                             | NA"  | 29%     | 27%     | 25%     | 24%     | NA"                             | 1.82    | 0.52    | 1.20    | 0.17    |
| Waggamba Shire Council                           | Service provided by Goondiwindi |  |         |         |         |         |                                 |         |         |         |         |
| Wondai Shire Council                             | CLS                             | NA"  | 47%     | 50%     | 44%     | 48%     | NA"                             | 9.67    | 9.59    | 4.91    | NA      |
| Woocoo Shire Council                             | Service provided by Maryborough |  |         |         |         |         |                                 |         |         |         |         |
| <b>Rural Agricultural Small (RAS)</b>            |                                 |  |         |         |         |         |                                 |         |         |         |         |
| Bendemere Shire Council                          | CLS                             | NA"  | 48%     | 49%     | 39%     | 32%     | NA"                             | 2.75    | 2.93    | 0.33    | NA      |
| Biggenden Shire Council                          | CLS                             | NA"  | 62%     | 55%     | 55%     | 49%     | NA"                             | NA      | NA      | NA      | 0.27    |
| Booringa Shire Council                           | CLS                             | NA"  | 40%     | 65%     | 58%     | 53%     | NA"                             | NA      | NA      | NA      | NA      |
| Bungil Shire Council                             | CLS                             | NA"  | 18%     | 17%     | 16%     | 15%     | NA"                             | 6.93    | 6.99    | 4.28    | NA      |
| Eidsvold Shire Council                           | CLS                             | NA"  | 38%     | 36%     | 40%     | 41%     | NA"                             | NA      | NA      | NA      | NA      |
| Perry Shire Council                              | CLS                             | NA"  | 72%     | 91%     | 75%     | 64%     | NA"                             | 9.77    | 14.25   | 15.08   | NA      |
| Warroo Shire Council                             | CLS                             | NA"  | 35%     | 35%     | 28%     | 33%     | NA"                             | 8.56    | NA      | NA      | NA      |
| <b>Rural Remote Large (RTL)</b>                  |                                 |  |         |         |         |         |                                 |         |         |         |         |
| Longreach Shire Council                          | CLS                             | NA"  | 76%     | 70%     | 65%     | 60%     | NA"                             | 4.85    | 4.85    | 1.72    | 0.28    |
| Murweh Shire Council                             | CLS                             | NA"  | 35%     | 39%     | 41%     | 38%     | NA"                             | 1.40    | 1.56    | 1.76    | 2.05    |
| <b>Rural Remote Medium (RTM)</b>                 |                                 |  |         |         |         |         |                                 |         |         |         |         |
| Barcaldine Shire Council                         | CLS                             | NA"  | 40%     | 56%     | 49%     | 44%     | NA"                             | NA      | NA      | NA      | NA      |
| Blackall Shire Council                           | CLS                             | NA"  | 31%     | 34%     | 32%     | 44%     | NA"                             | NA      | NA      | NA      | NA      |
| Carpentaria Shire Council                        | CLS                             | NA"  | 14%     | 12%     | 3%      | 7%      | NA"                             | 0.98    | 0.75    | 0.71    | NA      |
| Etheridge Shire Council                          | CLS                             | NA"  | 25%     | 23%     | 22%     | 21%     | NA"                             | NA      | NA      | NA      | NA      |
| Flinders Shire Council                           | CLS                             | NA"  | 23%     | 23%     | 16%     | 27%     | NA"                             | 6.46    | 1.04    | 5.39    | 1.21    |
| Jericho Shire Council                            | CLS                             | NA"  | 14%     | 16%     | 17%     | 17%     | NA"                             | NA      | NA      | NA      | NA      |
| McKinlay Shire Council                           | CLS                             | NA"  | 45%     | 42%     | 41%     | 34%     | NA"                             | 1.49    | NA      | 1.08    | 0.55    |

| Local government – by ACLG                 | Type of library service* | Library membership as a percentage of population |         |         |         |         | Total library visits per capita |         |         |         |         |
|--|--------------------------|--|---------|---------|---------|---------|---------------------------------|---------|---------|---------|---------|
|  |                          | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                         | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Remote Medium (RTM) Continued</b> |                          |  |         |         |         |         |                                 |         |         |         |         |
| Paroo Shire Council                        | CLS                      | NA"  | 65%     | 67%     | 56%     | 55%     | NA"                             | 11.47   | 11.97   | 8.89    | 0.34    |
| Quilpie Shire Council                      | CLS                      | NA"  | 33%     | 24%     | 13%     | 27%     | NA"                             | 6.45    | 6.84    | 6.61    | 1.56    |
| Richmond Shire Council                     | CLS                      | NA"  | 16%     | 21%     | 21%     | 18%     | NA"                             | 2.25    | 0.25    | 1.60    | NA      |
| Winton Shire Council                       | CLS                      | NA"  | 22%     | 52%     | 52%     | 46%     | NA"                             | NA      | NA      | NA      | NA      |
| <b>Rural Remote Small (RTS)</b>            |                          |  |         |         |         |         |                                 |         |         |         |         |
| Aramac Shire Council                       | CLS                      | NA"  | 35%     | 40%     | 44%     | 41%     | NA"                             | NA      | NA      | NA      | NA      |
| Barcoo Shire Council                       | CLS                      | NA"  | 24%     | 20%     | 8%      | 17%     | NA"                             | NA      | NA      | NA      | NA      |
| Boulia Shire Council                       | CLS                      | NA"  | 31%     | 55%     | 50%     | 51%     | NA"                             | 35.80   | 31.43   | 7.02    | NA      |
| Bulloo Shire Council                       | CLS                      | NA"  | 59%     | 53%     | 49%     | 57%     | NA"                             | NA      | NA      | 13.96   | NA      |
| Burke Shire Council                        | CLS                      | NA"  | 9%      | 10%     | 7%      | 36%     | NA"                             | 0.26    | 0.37    | 0.19    | NA      |
| Tambo Shire Council                        | CLS                      | NA"  | 25%     | 33%     | 33%     | 44%     | NA"                             | NA      | NA      | NA      | NA      |
| <b>Rural Remote Extra Small (RTX)</b>      |                          |  |         |         |         |         |                                 |         |         |         |         |
| Croydon Shire Council                      | CLS                      | NA"  | 40%     | 38%     | 31%     | 30%     | NA"                             | NA      | NA      | NA      | NA      |
| Diamantina Shire Council                   | CLS                      | NA"  | 100%    | 94%     | 77%     | 70%     | NA"                             | 32.14   | 16.69   | 20.62   | 2.89    |
| Ilfracombe Shire Council                   | CLS                      | NA"  | 64%     | 74%     | 85%     | 75%     | NA"                             | NA      | NA      | NA      | NA      |
| Isisford Shire Council                     | CLS                      | NA"  | 48%     | 34%     | 34%     | 17%     | NA"                             | NA      | NA      | NA      | NA      |

Data sourced from the Library Board of Queensland annual publication titled *Statistical Bulletin*.

\* J = Joint Local Government/Committee.

I = Independent Local Government.

CLS = Country Lending Service.

NA Not available.

NA" Not available due to delay in the publication of Library Board of Queensland's 2002/03 *Statistical Bulletin*.

| Parks and gardens               |   |
|---------------------------------|---|
| <b>PI PG1</b><br><br>Efficiency | <b>Cost of maintaining parks and gardens per hectare maintained</b>   |
| <b>Objective:</b>               | To provide a comparative measure of the cost of service delivery for parks and gardens maintenance.   |
| <b>Formula:</b>                 | $\frac{\text{Total expenditure on maintenance of parks/gardens}}{\text{Total hectares maintained}}$   |
| <b>Influencing factors:</b>     | <ul style="list-style-type: none"> <li>• condition of parks/gardens</li> <li>• tourism/seasonal population changes</li> <li>• population density</li> <li>• ground conditions</li> <li>• climatic and regional conditions</li> <li>• location of parks/gardens</li> <li>• service contracted out/provided in-house</li> <li>• council policies and practices</li> </ul> |

| Local government – by ACLG                                    | Region           | Annual mean temperature (deg C) | Annual mean rainfall (mm) | Total area of shire (sq km) | Total hectares of parks and gardens maintained | Cost of maintaining parks and gardens per hectare maintained \$ |          |          |         |         |
|---|------------------|---------------------------------|---------------------------|-----------------------------|--|---|----------|----------|---------|---------|
|   |                  |                                 |                           |                             |  | 2002/03   | 2001/02  | 2000/01  | 1999/00 | 1998/99 |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | Moreton          | 20.6 🛎                          | 1,146 🛎                   | 1,327                       | 12,561   | 2,691   | 2,526    | 3,180    | 2,405   | NS      |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | Moreton          | 19.8 !                          | 1,122 !                   | 251                         | 1,720  | 3,378   | 3,529    | 2,776    | 2,941   | 2,976   |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | Darling Downs    | 17.0 🛎                          | 950 🛎                     | 117                         | 7,933  | 1,236   | 1,249    | 1,096    | 1,086   | 942     |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | Moreton          | 20.8 🛎                          | 1,089 🛎                   | 38                          | 433  | 5,470   | 4,900    | 6,066    | 5,707   | 6,721 ❖ |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | Far North        | 24.6 🛎                          | 2,223 🛎                   | 1,690                       | 1,781  | 4,676   | 4,849    | 5,669    | 3,734   | 4,940   |
| Gold Coast City Council                                       | Moreton          | 20.2 🛎                          | 1,439 🛎                   | 1,407                       | 10,000   | 2,600   | 1,522    | 1,333    | 2,494   | 2,125   |
| Maroochy Shire Council  | Moreton          | 19.7 🛎                          | 1,715 🛎                   | 1,163                       | 702  | 6,759   | NS       | NS       | 9,000   | 83      |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | Moreton          | 20.1 🛎                          | 1,575 🛎                   | 1,094                       | 644  | 6,763   | 5,920    | 8,103    | NS      | 6,355   |
| Mackay City Council   | Mackay           | 22.5 🛎                          | 1,665 🛎                   | 2,897                       | 331  | 8,789 ☼   | 3,514    | 2,838    | 1,734   | 4,192   |
| Townsville City Council                                       | Northern         | 24.6 🛎                          | 1,102 🛎                   | 1,869                       | 911  | 8,975   | 14,015 ✖ | 11,383 ✖ | 9,577   | 8,746   |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | Wide Bay-Burnett | 21.5 🛎                          | 1,141 🛎                   | 96                          | 374  | 6,866   | 6,236 🛎  | 7,670    | 7,589   | 6,766   |
| Cooloolo Shire Council  | Wide Bay-Burnett | 20.3 🛎                          | 1,138 🛎                   | 2,967                       | 253  | 4,690   | 4,644    | 4,602    | 4,266   | 2,770   |
| Hervey Bay City Council                                       | Wide Bay-Burnett | 21.2 !                          | 1,206 !                   | 2,357                       | 1,002  | 3,631   | 3,683    | 2,229    | 2,427   | NS      |
| Rockhampton City Council                                      | Fitzroy          | 22.9 🛎                          | 947 🛎                     | 189                         | 834  | 7,128   | 6,755    | 6,674    | NS      | 5,796   |



| Local government – by ACLG           | Region           | Annual mean temperature (deg C) | Annual mean rainfall (mm) | Total area of shire (sq km) | Total hectares of parks and gardens maintained | Cost of maintaining parks and gardens per hectare maintained \$ |         |          |         |         |
|--------------------------------------|------------------|---------------------------------|---------------------------|-----------------------------|--|---|---------|----------|---------|---------|
|                                      |                  |                                 |                           |                             |  | 2002/03   | 2001/02 | 2000/01  | 1999/00 | 1998/99 |
| <b>Urban Regional Small (URS)</b>    |                  |                                 |                           |                             |  |   |         |          |         |         |
| Aurukun Shire Council                | Far North        | 26.6 !                          | 1,542 !                   | 7,383                       | NA   | NA  | NS      | NS       | NS      | NS      |
| Charters Towers City Council         | Northern         | 23.6 ☹                          | 660 ☹                     | 42                          | 29   | 15,103  | 17,649  | 15,582   | 13,690  | 20,468  |
| Dalby Town Council                   | Darling Downs    | 19.1 ☹                          | 676 ☹                     | 48                          | NS   | NS  | NS      | 3,336    | 2,703   | 2,566   |
| Gladstone City Council               | Fitzroy          | 22.0 ☹                          | 1,020 ☹                   | 163                         | 834  | 2,003   | 1,594 ✂ | 4,005    | 4,830   | 4,375   |
| Goondiwindi Town Council             | Darling Downs    | 19.8 ☹                          | 622 ☹                     | 15                          | 19   | 9,548   | 8,518   | 8,480    | 6,949   | 6,763   |
| Johnstone Shire Council              | Far North        | 23.6 ☹                          | 3,558 ☹                   | 1,639                       | 683  | 2,012   | 2,194   | 1,910    | 1,549   | 1,348   |
| Maryborough City Council             | Wide Bay-Burnett | 21.1 ☹                          | 1,156 ☹                   | 1,234                       | 212  | 2,746   | 2,173   | 2,076    | 1,858   | 1,737   |
| Mornington Shire Council             | North West       | 26.3 ☹                          | 1,207 ☹                   | 1,231                       | 9  | 1,889   | NS      | NS       | 5,667   | NS      |
| Mount Isa City Council               | North West       | 25.4 ☹                          | 386 ☹                     | 43,343                      | 64   | 25,019  | 21,982  | 28,429 ✂ | 47,498  | 56,382  |
| Roma Town Council                    | South West       | 20.4 ☹                          | 599 ☹                     | 78                          | 26   | 15,846  | 13,568  | 10,416   | NS      | NS      |
| Torres Shire Council                 | Far North        | 27.2 ☹                          | 1,717 ☹                   | 875                         | 20   | 10,409  | 9,919   | 12,202   | NS      | NA      |
| Warwick Shire Council                | Darling Downs    | 17.5 ☹                          | 710 ☹                     | 4,423                       | 403  | 1,252   | 1,117   | 979      | 2,259   | 2,237   |
| <b>Urban Fringe Very Large (UFV)</b> |                  |                                 |                           |                             |  |   |         |          |         |         |
| Ipswich City Council                 | Moreton          | 20.4 ☹                          | 877 ☹                     | 1,204                       | 6,039  | 819   | 745     | 499      | 720     | 596     |
| Pine Rivers Shire Council            | Moreton          | 19.2 ☹                          | 1,108 ☹                   | 750                         | 753  | 1,946   | 1,917   | 2,227    | 3,000   | 2,603   |
| <b>Urban Fringe Large (UFL)</b>      |                  |                                 |                           |                             |  |   |         |          |         |         |
| Caboolture Shire Council             | Moreton          | 19.6 !                          | 1,400 !                   | 1,225                       | 3,656  | 1,293   | 1,248   | 1,321    | 1,512   | 2,344   |
| Redland Shire Council                | Moreton          | 18.8 ☹                          | 1,284 ☹                   | 537                         | 833  | 4,007   | 3,828   | 4,900    | 5,154   | 1,288   |
| <b>Urban Fringe Medium (UFM)</b>     |                  |                                 |                           |                             |  |   |         |          |         |         |
| Beaudesert Shire Council             | Moreton          | 19.6 ☹                          | 915 ☹                     | 2,854                       | 1,027  | 851   | 818     | 788      | 752     | 752     |
| Noosa Shire Council                  | Moreton          | 20.3 ☹                          | 1,696 ☹                   | 869                         | 220  | 7,151   | 7,304   | 5,847    | 5,659   | 6,818   |
| Thuringowa City Council              | Northern         | NA                              | NA                        | 1,867                       | 529  | 4,697 ✂   | 3,731   | 4,000    | 4,016   | 4,034   |
| <b>Urban Fringe Small (UFS)</b>      |                  |                                 |                           |                             |  |   |         |          |         |         |
| Burnett Shire Council                | Wide Bay-Burnett | NA                              | NA                        | 2,004                       | 1,153  | 528   | 438     | 450      | 357     | 359     |
| Livingstone Shire Council            | Fitzroy          | 21.4 ☹                          | 1,318 ☹                   | 11,775                      | 250  | 3,027   | 1,746   | 2,289    | 2,007   | 1,878   |

| Local government – by ACLG                 | Region           | Annual mean temperature (deg C) | Annual mean rainfall (mm) | Total area of shire (sq km) | Total hectares of parks and gardens maintained | Cost of maintaining parks and gardens per hectare maintained \$ |         |         |         |         |
|--|------------------|---------------------------------|---------------------------|-----------------------------|--|---|---------|---------|---------|---------|
|  |                  |                                 |                           |                             |  | 2002/03   | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Agricultural Very Large (RAV)</b> |                  |                                 |                           |                             |  |   |         |         |         |         |
| Atherton Shire Council                     | Far North        | 20.3 ☹                          | 1,413 ☹                   | 623                         | 44   | 14,426 <  | 10,739  | 10,582  | 10,078  | NS      |
| Banana Shire Council                       | Fitzroy          | 20.6 ☹                          | 683 ☹                     | 15,755                      | 54   | 9,281   | 8,129   | 10,589  | 10,104  | 8,160   |
| Belyando Shire Council                     | Mackay           | 22.3 ☹                          | 666 ☹                     | 30,281                      | 70   | 4,815   | 7,054   | 4,826   | 5,818   | 4,956   |
| Bowen Shire Council                        | Mackay           | 24.2 ☹                          | 1,010 ☹                   | 21,177                      | 489  | 1,376   | NA      | NA      | NA      | NA      |
| Burdekin Shire Council                     | Northern         | 23.5 ☹                          | 1,062 ☹                   | 5,053                       | 46   | 18,407  | 19,370  | 18,443  | 17,076  | 16,422  |
| Calliope Shire Council                     | Fitzroy          | 22.1 !                          | 1,012 !                   | 6,547                       | 354  | 2,481   | 2,269   | 2,031   | 1,916 ❖ | 1,736   |
| Cardwell Shire Council                     | Far North        | 23.8 ☹                          | 2,118 ☹                   | 3,062                       | 72   | 4,715   | 5,159   | 5,092   | 5,734   | 5,275   |
| Crow's Nest Shire Council                  | Darling Downs    | 17.3 !                          | 860 !                     | 1,631                       | 75   | 4,304   | NS      | 7,939   | 8,743   | 9,363   |
| Douglas Shire Council                      | Far North        | 24.3 ☹                          | 2,013 ☹                   | 2,445                       | 70   | 9,667   | 8,885   | 8,865   | 8,032   | 6,134   |
| Emerald Shire Council                      | Fitzroy          | 22.2 ☹                          | 640 ☹                     | 10,364                      | 69   | 6,186   | 7,279   | 8,758   | 5,540   | 4,316   |
| Esk Shire Council                          | Moreton          | 19.8 ☹                          | 1,008 ☹                   | 3,934                       | 1,464  | 476 #   | 480 #   | 434 #   | 452 #   | 504 #   |
| Fitzroy Shire Council                      | Fitzroy          | 21.8 !                          | 834 !                     | 5,905                       | 22   | 4,360   | 3,525   | 4,111   | 2,128   | 1,603   |
| Gatton Shire Council                       | Moreton          | 19.9 ☹                          | 793 ☹                     | 1,572                       | 86   | 3,756   | 4,926   | 5,344   | 6,473   | 6,962   |
| Hinchinbrook Shire Council                 | Northern         | 23.9 ☹                          | 2,058 ☹                   | 2,811                       | 114  | 3,734   | 3,589   | 3,114   | 2,771   | 3,485   |
| Jondaryan Shire Council                    | Darling Downs    | 17.8 ☹                          | 642 ☹                     | 1,910                       | 104  | 2,851   | 2,796   | 3,149   | 3,840   | 17,286  |
| Kingaroy Shire Council                     | Wide Bay-Burnett | 18.0 ☹                          | 780 ☹                     | 2,422                       | 136  | 2,527   | 2,213   | 1,653   | 1,692   | NS      |
| Laidley Shire Council                      | Moreton          | 18.5 !                          | 880 !                     | 701                         | 130  | 1,971   | NS      | NS      | NS      | 595     |
| Mareeba Shire Council                      | Far North        | 22.5 ☹                          | 912 ☹                     | 53,645                      | 129  | 5,360   | 5,940   | 5,070   | 7,392   | 7,170   |
| Sarina Shire Council                       | Mackay           | 22.3 !                          | 1,635 !                   | 1,444                       | NS   | NS  | NS      | NS      | NS      | NS      |
| Whitsunday Shire Council                   | Mackay           | 23.2 ☹                          | 1,309 ☹                   | 2,679                       | 365  | 4,091   | 7,283   | 6,170   | NA      | NA      |
| <b>Rural Agricultural Large (RAL)</b>      |                  |                                 |                           |                             |  |   |         |         |         |         |
| Boonah Shire Council                       | Moreton          | 17.9 !                          | 987 !                     | 1,922                       | 107  | 1,801   | 2,440   | 1,486   | 1,270   | 1,212   |
| Broadsound Shire Council                   | Mackay           | 22.9 ☹                          | 1,023 ☹                   | 18,546                      | 302  | 989 ₧   | 2,435   | 3,643   | 2,419   | 2,373   |
| Chinchilla Shire Council                   | Darling Downs    | 21.4 ☹                          | 731 ☹                     | 8,701                       | 24   | 5,386   | 5,234   | 5,064   | 16,330  | 22,144  |
| Duaringa Shire Council                     | Fitzroy          | 21.4 !                          | 682 !                     | 17,752                      | 109  | 5,607   | 4,786   | 4,364   | 4,609   | 4,913   |
| Eacham Shire Council                       | Far North        | 21.0 !                          | 2,666 !                   | 1,127                       | 48   | 4,605   | 4,358   | 3,649   | 4,825   | NS      |
| Herberton Shire Council                    | Far North        | 19.9 ☹                          | 1,147 ☹                   | 9,604                       | 48   | 3,051   | 2,477   | 2,410   | 2,030   | 2,128   |

| Local government – by ACLG                      | Region           | Annual mean temperature (deg C) | Annual mean rainfall (mm) | Total area of shire (sq km) | Total hectares of parks and gardens maintained | Cost of maintaining parks and gardens per hectare maintained \$ |         |         |         |         |
|---|------------------|---------------------------------|---------------------------|-----------------------------|--|---|---------|---------|---------|---------|
|   |                  |                                 |                           |                             |  | 2002/03   | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Agricultural Large (RAL) Continued</b> |                  |                                 |                           |                             |  |   |         |         |         |         |
| Isis Shire Council                              | Wide Bay-Burnett | 21.2 ☹                          | 1,057 ☹                   | 1,701                       | 303  | 831   | NS      | NS      | NS      | NS      |
| Mirani Shire Council                            | Mackay           | 21.4 !                          | 1,607 !                   | 3,280                       | 24   | 3,017   | 2,174   | 1,829   | 1,866   | NS      |
| Nanango Shire Council                           | Wide Bay-Burnett | 17.6 ☹                          | 789 ☹                     | 1,735                       | 110  | 1,273   | 1,119   | 1,314   | 446     | NS      |
| Rosalie Shire Council                           | Darling Downs    | 22.3 ☹                          | 735 ☹                     | 2,200                       | 65   | 2,796   | NS      | 2,661   | 2,564   | 2,435   |
| Stanthorpe Shire Council                        | Darling Downs    | 15.2 ☹                          | 770 ☹                     | 2,697                       | 48   | 6,999   | 6,767   | 5,666   | 4,145   | 16,867  |
| Wambo Shire Council                             | Darling Downs    | 18.3 !                          | 653 !                     | 5,713                       | 32   | 5,504   | 4,509   | 5,050   | 2,767   | NA      |
| <b>Rural Agricultural Medium (RAM)</b>          |                  |                                 |                           |                             |  |   |         |         |         |         |
| Balonne Shire Council                           | South West       | 20.7 ☹                          | 517 ☹                     | 31,144                      | 65   | 1,994   | 2,631   | 2,939   | 2,748   | 853     |
| Bauhinia Shire Council                          | Fitzroy          | 21.4 ☹                          | 679 ☹                     | 23,641                      | 13   | 15,634  | 16,154  | 16,154  | NS      | 3,633   |
| Cambooya Shire Council                          | Darling Downs    | 17.0 ☹                          | 726 ☹                     | 638                         | 27   | 2,629   | 2,712   | 2,119   | 1,588   | 2,532   |
| Clifton Shire Council                           | Darling Downs    | 17.2 !                          | 694 !                     | 867                         | 37   | 2,593   | 5,093   | 3,811   | 3,378   | 3,341   |
| Cloncurry Shire Council                         | North West       | 25.4 ☹                          | 473 ☹                     | 48,112                      | NS   | NS  | 8,948   | 8,192   | 8,282   | 9,351   |
| Cook Shire Council                              | Far North        | 25.6 ☹                          | 1,810 ☹                   | 106,126                     | 78   | 2,942   | 2,475   | 1,800   | 2,019   | 1,135   |
| Dalrymple Shire Council                         | Northern         | 22.9 !                          | 690 !                     | 68,346                      | 19   | 13,749  | 9,288   | 5,890   | 5,874   | 4,928   |
| Gayndah Shire Council                           | Wide Bay-Burnett | 20.9 ☹                          | 768 ☹                     | 2,709                       | 10   | 6,419 ☹   | 25,703  | 30,262  | 25,140  | 27,309  |
| Inglewood Shire Council                         | Darling Downs    | 18.4 ☹                          | 640 ☹                     | 5,879                       | 17   | 5,642   | 9,175   | 6,921   | 6,597   | 4,419   |
| Kilcoy Shire Council                            | Moreton          | 18.2 !                          | 1,087 !                   | 1,445                       | 7  | 14,107  | 14,230  | 12,413  | 14,143  | 6,434   |
| Kilkivan Shire Council                          | Wide Bay-Burnett | 19.0 !                          | 891 !                     | 3,264                       | 42   | 3,143   | 3,651   | 2,574   | 14,072  | 2,609   |
| Kolan Shire Council                             | Wide Bay-Burnett | 20.5 !                          | 1,000 !                   | 2,650                       | 28   | 3,310   | 3,538   | NS      | 9,247   | 15,200  |
| Millmerran Shire Council                        | Darling Downs    | 18.0 !                          | 645 !                     | 4,521                       | 57   | 3,204   | 2,672   | 3,020   | 2,783   | 2,755   |
| Miriam Vale Shire Council                       | Wide Bay-Burnett | 22.2 ☹                          | 1,132 ☹                   | 3,778                       | 615  | 414 +   | 1,377   | 1,558   | 1,151   | 2,121   |
| Monto Shire Council                             | Wide Bay-Burnett | 20.1 ☹                          | 733 ☹                     | 4,322                       | 7  | 15,086  | 15,523  | 14,142  | 12,993  | 17,275  |
| Mount Morgan Shire Council                      | Fitzroy          | 21.2 ☹                          | 822 ☹                     | 492                         | NA   | NA  | 1,577   | NS      | NS      | 7,607   |
| Mundubbera Shire Council                        | Wide Bay-Burnett | 19.6 !                          | 714 !                     | 4,193                       | NS   | NS  | NS      | 2,080   | 2,308   | 2,215   |
| Murgon Shire Council                            | Wide Bay-Burnett | 18.8 !                          | 783 !                     | 665                         | 45   | 2,500   | 2,975   | 2,622   | 2,125   | 1,907   |
| Murilla Shire Council                           | Darling Downs    | 19.6 ☹                          | 656 ☹                     | 6,074                       | 10   | 13,600  | 9,100   | 8,900   | 9,300   | 7,800   |
| Nebo Shire Council                              | Mackay           | 22.2 !                          | 827 !                     | 10,035                      | 40   | 3,560   | 6,822   | 7,732   | 6,556   | 6,534   |

| Local government – by ACLG                | Region           | Annual mean temperature (deg C) | Annual mean rainfall (mm) | Total area of shire (sq km) | Total hectares of parks and gardens maintained | Cost of maintaining parks and gardens per hectare maintained \$ |         |         |         |         |
|---|------------------|---------------------------------|---------------------------|-----------------------------|--|---|---------|---------|---------|---------|
|   |                  |                                 |                           |                             |  | 2002/03   | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| Rural Agricultural Medium (RAM) Continued |                  |                                 |                           |                             |  |   |         |         |         |         |
| Peak Downs Shire Council                  | Fitzroy          | 21.9 !                          | 638 !                     | 8,127                       | 16   | 21,044  | 27,044  | 15,395  | 8,688   | 20,624  |
| Pittsworth Shire Council                  | Darling Downs    | 17.8 📉                          | 699 📉                     | 1,090                       | 28   | 2,809   | 3,078   | 2,762   | 2,295   | 2,215   |
| Tara Shire Council                        | Darling Downs    | 19.3 !                          | 590 !                     | 11,680                      | NA   | NA  | NA      | NA      | NA      | NS      |
| Taroom Shire Council                      | Darling Downs    | 20.8 📉                          | 679 📉                     | 18,645                      | NS   | NS  | 17,645  | 27,150  | 19,685  | 15,203  |
| Tiaro Shire Council                       | Wide Bay-Burnett | 20.4 !                          | 1,169 !                   | 2,187                       | 45   | 1,256   | 1,072   | 1,258   | 1,181   | 1,250   |
| Waggamba Shire Council                    | Darling Downs    | 19.3 !                          | 556 !                     | 13,400                      | 33   | 4,980 ^   | 2,990   | 3,905   | 3,673   | 3,611   |
| Wondai Shire Council                      | Wide Bay-Burnett | 18.6 !                          | 730 !                     | 3,577                       | 58   | 4,646   | 4,430 ➡ | 3,152   | 3,400   | 2,596   |
| Woocoo Shire Council                      | Wide Bay-Burnett | 20.1 !                          | 1,022 !                   | 2,006                       | 48   | 1,600   | 1,151   | 1,237   | 1,177   | 1,275   |
| Rural Agricultural Small (RAS)            |                  |                                 |                           |                             |  |   |         |         |         |         |
| Bendemere Shire Council                   | South West       | 20.1 !                          | 607 !                     | 3,928                       | 4  | 10,420  | 8,655   | 3,400   | 7,365   | 8,275   |
| Biggenden Shire Council                   | Wide Bay-Burnett | 20.0 !                          | 930 !                     | 1,316                       | 196  | 630   | NS      | NS      | 10,195  | 42,873  |
| Booringa Shire Council                    | South West       | 19.5 !                          | 568 📉                     | 27,827                      | 45   | 4,709   | 4,849   | 4,258   | 3,486   | 3,989   |
| Bungil Shire Council                      | South West       | 19.3 📉                          | 633 📉                     | 13,338                      | 2  | 8,000   | 7,591   | 13,818  | 15,145  | 8,614   |
| Eidsvold Shire Council                    | Wide Bay-Burnett | 19.6 !                          | 725 !                     | 4,809                       | 29   | 4,043   | 1,195   | 1,604   | 1,378   | 7,643   |
| Perry Shire Council                       | Wide Bay-Burnett | 19.5 !                          | 834 !                     | 2,359                       | 24   | 1,142   | 1,812   | 2,116   | 1,998   | 1,697   |
| Warroo Shire Council                      | South West       | 20.3 📉                          | 580 📉                     | 13,659                      | 70   | 2,280   | 2,135   | 2,036   | 2,077   | 1,717   |
| Rural Remote Large (RTL)                  |                  |                                 |                           |                             |  |   |         |         |         |         |
| Longreach Shire Council                   | Central West     | 23.4 📉                          | 433 📉                     | 23,561                      | 35   | 6,692   | 7,628   | 7,403   | 10,564  | NA      |
| Murweh Shire Council                      | South West       | 20.9 📉                          | 499 📉                     | 40,740                      | 121  | 2,463   | 2,530   | 2,424   | 2,391   | 1,310   |
| Rural Remote Medium (RTM)                 |                  |                                 |                           |                             |  |   |         |         |         |         |
| Barcaldine Shire Council                  | Central West     | 23.1 📉                          | 498 📉                     | 23,361                      | 443  | 631   | 4,286   | 4,461   | 3,172   | 3,617   |
| Blackall Shire Council                    | Central West     | 22.8 📉                          | 525 📉                     | 16,384                      | 5  | 49,278  | 41,831  | 35,769  | 43,616  | 45,325  |
| Carpentaria Shire Council                 | North West       | 27.4 📉                          | 920 📉                     | 64,381                      | 14   | 17,159  | 17,223  | 45,250  | 27,375  | 715     |
| Etheridge Shire Council                   | Far North        | 25.5 📉                          | 820 📉                     | 39,309                      | NS   | NS  | 11,237  | 14,233  | 13,531  | 13,006  |
| Flinders Shire Council                    | North West       | 24.1 📉                          | 491 📉                     | 41,538                      | 6  | 26,765  | 24,003  | 24,607  | 19,929  | 11,934  |
| Jericho Shire Council                     | Fitzroy          | 21.8 !                          | 561 !                     | 21,873                      | NS   | NS  | 1,423   | 1,203   | 1,232   | 1,292   |
| McKinlay Shire Council                    | North West       | 25.4 📉                          | 466 📉                     | 40,885                      | 10   | 27,500  | 25,758  | 19,238  | 14,610  | 11,280  |

| Local government – by ACLG                 | Region       | Annual mean temperature (deg C) | Annual mean rainfall (mm) | Total area of shire (sq km) | Total hectares of parks and gardens maintained | Cost of maintaining parks and gardens per hectare maintained \$ |         |         |         |         |
|--|--------------|---------------------------------|---------------------------|-----------------------------|--|---|---------|---------|---------|---------|
|  |              |                                 |                           |                             |  | 2002/03   | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Remote Medium (RTM) Continued</b> |              |                                 |                           |                             |  |   |         |         |         |         |
| Paroo Shire Council                        | South West   | 21.1 🛎                          | 374 🛎                     | 47,727                      | 83   | 3,252   | 3,989   | 3,695   | 4,366   | 9,838   |
| Quilpie Shire Council                      | South West   | 22.2 🛎                          | 345 🛎                     | 67,615                      | NS   | NS  | NS      | 1,938   | 1,713   | 793     |
| Richmond Shire Council                     | North West   | 24.7 🛎                          | 475 🛎                     | 26,602                      | 24 "   | 6,855 "   | 11,918  | 12,966  | 12,471  | 16,429  |
| Winton Shire Council                       | Central West | 24.3 🛎                          | 412 🛎                     | 53,935                      | NS   | NS  | NS      | 31,880  | 30,405  | NA      |
| <b>Rural Remote Small (RTS)</b>            |              |                                 |                           |                             |  |   |         |         |         |         |
| Aramac Shire Council                       | Central West | 23.2 !                          | 478 !                     | 23,361                      | 9  | 24,958  | 15,940  | 14,796  | 11,048  | 31,708  |
| Barcoo Shire Council                       | Central West | 23.1 🛎                          | 292 🛎                     | 61,974                      | NS   | NS  | 72,072  | 71,306  | 64,000  | 58,646  |
| Boulia Shire Council                       | Central West | 24.2 🛎                          | 264 🛎                     | 61,093                      | 10   | 12,498 🍷  | 176,104 | 160,230 | 159,851 | 139,415 |
| Bulloo Shire Council                       | South West   | 21.8 🛎                          | 288 🛎                     | 73,805                      | NS   | NS  | 8,324   | 8,411   | 12,770  | 10,994  |
| Burke Shire Council                        | North West   | 26.2 🛎                          | 771 🛎                     | 40,126                      | 20   | 6,093   | 4,955   | 5,538   | NS      | NS      |
| Tambo Shire Council                        | Central West | 20.8 🛎                          | 528 🛎                     | 14,105                      | 5  | 19,880  | 18,455  | 19,310  | 12,535  | 13,322  |
| <b>Rural Remote Extra Small (RTX)</b>      |              |                                 |                           |                             |  |   |         |         |         |         |
| Croydon Shire Council                      | Far North    | 27.2 🛎                          | 732 🛎                     | 29,582                      | 3,161  | 36  | 53      | 50      | 7,935   | 10,353  |
| Diamantina Shire Council                   | Central West | 23.2 🛎                          | 169 🛎                     | 94,832                      | 3  | 63,000  | 75,713  | 66,667  | NS      | 31,538  |
| Ilfracombe Shire Council                   | Central West | 23.0 !                          | 425 !                     | 6,576                       | 9  | 7,222   | 8,804   | 7,268   | 6,360   | 6,546   |
| Isisford Shire Council                     | Central West | 22.9 🛎                          | 451 🛎                     | 10,501                      | 10   | 11,201  | 10,502  | 5,443   | 6,196   | 5,134   |

🛎 Mean temperature and rainfall figures sourced from the Commonwealth Bureau of Meteorology website at [http://www.bom.gov.au/climate/averages/tables/ca\\_qld\\_names.shtml](http://www.bom.gov.au/climate/averages/tables/ca_qld_names.shtml).

! Mean temperature and rainfall figures sourced from the ABS *Integrated Regional Database '96*.

❖ Maintenance cost includes other recreational facilities such as swimming pools, showgrounds, public conveniences, nurseries and parks.

⚙ Significant decrease in expenditure as hectares data for previous years included reserves.

✖ Council applies full cost pricing for works and services.

🍷 Reduction in expenditure per hectare due to Council taking control of additional reserve land and/or parkland.

🚶 Significant decrease in expenditure per hectare due to inclusion of the Round Gladstone Trail.

🏞 Significant decrease in expenditure per hectare due to council taking control of Lake Moondarra Recreation Areas, ie. an increase of 41 hectares from 1999/2000.

⌘ Significant increase in costs due to the acquisition of additional parkland from subdivisions within the Shire.

< Significant increase in expenditure due to upgrade of two parks as part of Queensland Heritage Trail Network.

# Includes maintenance of roadside grass.

+ Significant variance from previous years due to increase in hectares resulting from audit of the parks and reserves maintained by Council.

^ Significant increase in expenditure due to the employment of an additional full-time employee.

➡ Increase due to more accurate costing of parks and gardens expenditure.

" Significant variance from previous years due to the inclusion of the recreational dam and surrounding parkland.

NA Not available/applicable.

NS Not supplied.

| Personnel            |   |
|----------------------|---|
| PI P1<br>Efficiency  | Number of employees per 100 capita  |
| Objective:           | To measure the level of staff servicing relative to population size.  |
| Formula:             | $\frac{\text{Total full-time equivalent employees} * 100}{\text{Total permanent population within the shire}}$  |
| Influencing factors: | <ul style="list-style-type: none"> <li>• level of non-resident users of services</li> <li>• type and extent of service delivery provided</li> <li>• council policies and procedures</li> <li>• level of contracting out and resource sharing</li> <li>• economic/population growth</li> <li>• topography and geographic isolation</li> <li>• rural/residential</li> </ul> |

| Local government – by ACLG                                    | No. of staff (FTE)* employed by Council |        |       | No. of employees per 100 capita |         |         |         |         |
|---|---|--------|-------|---------------------------------|---------|---------|---------|---------|
|   | Outdoor                                 | Indoor | Total | 2002/03                         | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 2,829                                   | 4,176  | 7,005 | 0.76                            | 0.76    | 0.75    | 0.75    | NS      |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 270                                     | 446    | 716   | 0.42                            | 0.53    | 0.51    | 0.49    | 0.46    |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 382                                     | 377    | 759   | 0.83                            | 0.82    | 0.82    | 0.82    | 0.83    |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 114                                     | 134    | 248   | 0.49                            | 0.53    | 0.51    | 0.57    | 0.55    |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 585                                     | 465    | 1,050 | 0.88                            | 0.84    | 0.77    | 0.90    | 0.72    |
| Gold Coast City Council                                       | 1,496                                   | 1,273  | 2,769 | 0.63                            | 0.56    | 0.56    | 0.62    | 0.61    |
| Maroochy Shire Council  | 524                                     | 550    | 1,074 | 0.82                            | NS      | NS      | 0.78    | 0.81    |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 250                                     | 283    | 533   | 0.68                            | 0.65    | 0.65    | 0.57    | 0.72    |
| Mackay City Council   | 347                                     | 241    | 588   | 0.76                            | 0.73    | 0.70    | 0.74    | 0.68    |
| Townsville City Council                                       | 596                                     | 574    | 1,170 | 1.25                            | 1.03    | 1.07    | 1.38    | 1.05    |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 236                                     | 137    | 373   | 0.83                            | 0.81    | 0.82    | 0.82    | 0.84    |
| Cooloola Shire Council  | 174                                     | 103    | 277   | 0.81                            | 0.85    | 0.89    | 0.90    | 0.93    |
| Hervey Bay City Council                                       | 146                                     | 235    | 381   | 0.86                            | 0.73    | 0.76    | 0.78    | 0.78    |
| Rockhampton City Council                                      | 437                                     | 230    | 667   | 1.12                            | 0.93    | 0.88    | NS      | 1.05    |

| Local government – by ACLG           | No. of staff (FTE)* employed by Council |        |       | No. of employees per 100 capita |         |         |         |         |
|--------------------------------------|---|--------|-------|---------------------------------|---------|---------|---------|---------|
|                                      | Outdoor                                 | Indoor | Total | 2002/03                         | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Urban Regional Small (URS)</b>    |   |        |       |                                 |         |         |         |         |
| Aurukun Shire Council                | 138                                     | 25     | 163   | 14.27                           | NS      | NS      | NS      | NS      |
| Charters Towers City Council         | 63                                      | 29     | 91    | 1.04                            | 1.06    | 1.12    | 1.04    | 1.03    |
| Dalby Town Council                   | NS                                      | NS     | NS    | NS                              | NS      | 1.17    | 1.13    | 1.16    |
| Gladstone City Council               | 145                                     | 98     | 243   | 0.90                            | 0.88    | 0.85    | 0.83    | 0.89    |
| Goondiwindi Town Council             | 34                                      | 10     | 44    | 0.90                            | 0.86    | 0.93    | 0.92    | 0.99    |
| Johnstone Shire Council              | 114                                     | 70     | 184   | 0.95                            | 0.92    | 0.93    | 0.87    | 0.89    |
| Maryborough City Council             | 125                                     | 103    | 228   | 0.90                            | 0.86    | 0.85    | 0.83    | 0.81    |
| Mornington Shire Council             | 141                                     | 28     | 169   | 16.75                           | NS      | NS      | 14.19   | NS      |
| Mount Isa City Council               | 116                                     | 81     | 197   | 0.95                            | 1.03    | 0.94    | 0.87    | 0.91    |
| Roma Town Council                    | 46                                      | 58     | 104   | 1.55                            | 1.57    | 1.51    | NS      | NS      |
| Torres Shire Council                 | 48                                      | 29     | 77    | 2.06                            | 2.09    | 0.74    | NS      | 0.67    |
| Warwick Shire Council                | 128                                     | 85     | 213   | 1.00                            | 1.01    | 1.04    | 0.95    | 0.98    |
| <b>Urban Fringe Very Large (UFV)</b> |   |        |       |                                 |         |         |         |         |
| Ipswich City Council                 | 459                                     | 520    | 979   | 0.76                            | 0.81    | 0.82    | 0.63    | 0.73    |
| Pine Rivers Shire Council            | 295                                     | 443    | 738   | 0.58                            | 0.55    | 0.52    | 0.66    | 0.61    |
| <b>Urban Fringe Large (UFL)</b>      |   |        |       |                                 |         |         |         |         |
| Caboolture Shire Council             | 280                                     | 370    | 650   | 0.56                            | 0.52    | 0.55    | 0.51    | 0.52    |
| Redland Shire Council                | 252                                     | 666    | 918   | 0.76                            | 0.71    | 0.69    | 0.69    | 0.70    |
| <b>Urban Fringe Medium (UFM)</b>     |   |        |       |                                 |         |         |         |         |
| Beaudesert Shire Council             | 207                                     | 191    | 398   | 0.72                            | 0.71    | 0.74    | 0.78    | 0.78    |
| Noosa Shire Council                  | 149                                     | 250    | 399   | 0.88                            | 0.86    | 0.88    | 0.86    | 0.77    |
| Thuringowa City Council              | 129                                     | 171    | 300   | 0.55                            | 0.61    | 0.56    | 0.57    | 0.61    |
| <b>Urban Fringe Small (UFS)</b>      |   |        |       |                                 |         |         |         |         |
| Burnett Shire Council                | 72                                      | 72     | 144   | 0.59                            | NS      | 0.58    | 0.58    | 0.60    |
| Livingstone Shire Council            | 113                                     | 122    | 235   | 0.87                            | 0.87    | 0.80    | 0.84    | 0.83    |



| Local government – by ACLG                 | No. of staff (FTE)* employed by Council |        |       | No. of employees per 100 capita |         |         |         |         |
|--|---|--------|-------|---------------------------------|---------|---------|---------|---------|
|  | Outdoor                                 | Indoor | Total | 2002/03                         | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Agricultural Very Large (RAV)</b> |   |        |       |                                 |         |         |         |         |
| Atherton Shire Council                     | 57                                      | 37     | 94    | 0.87                            | 0.89    | 0.88    | 0.99    | NS      |
| Banana Shire Council                       | 111                                     | 48     | 159   | 1.11                            | 1.10    | 1.23    | 1.19    | 1.19    |
| Belyando Shire Council                     | 77                                      | 30     | 107   | 1.05                            | 0.91    | 1.03    | 1.06    | 1.17    |
| Bowen Shire Council                        | 83                                      | 30     | 113   | 0.90                            | 1.17    | 1.22    | 1.04    | 1.23    |
| Burdekin Shire Council                     | 105                                     | 102    | 207   | 1.11                            | 1.15    | 1.13    | 1.06    | 1.04    |
| Calliope Shire Council                     | 63                                      | 56     | 119   | 0.77                            | 0.74    | 0.79    | 0.71    | 0.68    |
| Cardwell Shire Council                     | 70                                      | 35     | 105   | 0.97                            | 1.15    | 1.14    | 1.20    | 1.29    |
| Crow's Nest Shire Council                  | 67                                      | 30     | 97    | 0.92                            | NS      | 0.90    | 0.91    | 0.87    |
| Douglas Shire Council                      | 74                                      | 78     | 152   | 1.40                            | 1.42    | 1.42    | 1.35    | 1.45    |
| Emerald Shire Council                      | 78                                      | 52     | 130   | 0.98                            | 0.94    | 0.84    | 0.87    | 0.86    |
| Esk Shire Council                          | 82                                      | 52     | 134   | 0.90                            | 0.88    | 0.93    | 0.92    | 0.90    |
| Fitzroy Shire Council                      | 39                                      | 31     | 70    | 0.70                            | 0.63    | 0.62    | 0.72    | 0.71    |
| Gatton Shire Council                       | 81                                      | 65     | 146   | 0.91                            | 0.87    | 0.86    | 0.81    | 0.83    |
| Hinchinbrook Shire Council                 | 97                                      | 59     | 156   | 1.27                            | 1.25    | 1.10    | 1.16    | 1.18    |
| Jondaryan Shire Council                    | 62                                      | 29     | 91    | 0.69                            | 0.67    | 0.68    | 0.68    | 0.62    |
| Kingaroy Shire Council                     | 67                                      | 46     | 113   | 0.94                            | 0.96    | 1.00    | 1.01    | NS      |
| Laidley Shire Council                      | 47                                      | 46     | 93    | 0.71                            | NS      | NS      | NS      | 0.75    |
| Mareeba Shire Council                      | 129                                     | 59     | 188   | 1.01                            | 1.08    | 1.08    | 1.03    | 1.08    |
| Sarina Shire Council                       | NS                                      | NS     | NS    | NS                              | NS      | NS      | 0.89    | 0.86    |
| Whitsunday Shire Council                   | 87                                      | 72     | 159   | 0.99                            | 0.98    | 0.98    | 1.01    | 0.91    |
| <b>Rural Agricultural Large (RAL)</b>      |   |        |       |                                 |         |         |         |         |
| Boonah Shire Council                       | 72                                      | 26     | 98    | 1.17                            | 1.20    | 1.22    | 1.20    | 1.34    |
| Broadsound Shire Council                   | 70                                      | 39     | 109   | 1.68                            | 1.14    | 0.99    | 0.98    | 0.89    |
| Chinchilla Shire Council                   | 54                                      | 12     | 66    | 1.09                            | 1.29    | 1.25    | 1.47    | 1.36    |
| Duaringa Shire Council                     | 61                                      | 18     | 79    | 1.21                            | 1.32    | 0.98    | 0.95    | 0.99    |
| Eacham Shire Council                       | 46                                      | 28     | 74    | 1.16                            | 1.21    | 1.11    | 1.15    | NS      |
| Herberton Shire Council                    | 51                                      | 21     | 72    | 1.33                            | 1.27    | 1.33    | 1.37    | 1.29    |

| Local government – by ACLG                      | No. of staff (FTE)* employed by Council |        |       | No. of employees per 100 capita |         |         |         |         |
|---|---|--------|-------|---------------------------------|---------|---------|---------|---------|
|   | Outdoor                                 | Indoor | Total | 2002/03                         | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Agricultural Large (RAL) Continued</b> |   |        |       |                                 |         |         |         |         |
| Isis Shire Council                              | 33                                      | 32     | 65    | 1.10                            | 1.00    | 1.00    | 1.52    | 1.11    |
| Mirani Shire Council                            | 33                                      | 19     | 52    | 0.98                            | 0.98    | NS      | 1.01    | NS      |
| Nanango Shire Council                           | 59                                      | 22     | 81    | 0.95                            | 0.71    | 0.81    | 0.88    | NS      |
| Rosalie Shire Council                           | 76                                      | 32     | 108   | 1.23                            | 1.00    | 1.00    | 1.52    | 1.11    |
| Stanthorpe Shire Council                        | 69                                      | 36     | 105   | 1.00                            | 1.02    | 1.03    | 1.09    | 1.16    |
| Wambo Shire Council                             | 89                                      | 35     | 124   | 2.35                            | 2.35    | 2.40    | 2.35    | 2.34    |
| <b>Rural Agricultural Medium (RAM)</b>          |   |        |       |                                 |         |         |         |         |
| Balonne Shire Council                           | 55                                      | 22     | 77    | 1.37                            | 1.41    | 1.53    | 1.65    | 1.57    |
| Bauhinia Shire Council                          | 49                                      | 21     | 70    | 3.10                            | 3.28    | 2.93    | NS      | 2.67    |
| Cambooya Shire Council                          | 27                                      | 15     | 42    | 0.80                            | 0.83    | 0.84    | 0.91    | 0.90    |
| Clifton Shire Council                           | 29                                      | 9      | 38    | 1.54                            | 1.58    | 1.61    | 1.60    | 1.38    |
| Cloncurry Shire Council                         | NS                                      | NS     | NS    | NS                              | 2.61    | 2.88    | 2.46    | 2.20    |
| Cook Shire Council                              | 54                                      | 36     | 90    | 2.20                            | 2.30    | 1.06    | 0.98    | 0.94    |
| Dalrymple Shire Council                         | 114                                     | 21     | 135   | 3.88                            | 4.22    | 4.36    | 3.64    | 3.87    |
| Gayndah Shire Council                           | 26                                      | 15     | 41    | 1.42                            | 1.21    | 1.36    | 1.32    | 1.05    |
| Inglewood Shire Council                         | 46                                      | 14     | 60    | 2.26                            | 2.18    | 2.63    | 2.74    | 2.50    |
| Kilcoy Shire Council                            | 30                                      | 13     | 43    | 1.27                            | 1.27    | 1.25    | 1.19    | 1.28    |
| Kilkivan Shire Council                          | 46                                      | 17     | 63    | 1.95                            | 1.95    | 1.92    | 1.86    | 1.96    |
| Kolan Shire Council                             | 34                                      | 12     | 46    | 0.98                            | 1.05    | NS      | 0.96    | 1.00    |
| Millmerran Shire Council                        | 47                                      | 18     | 65    | 1.88                            | 1.75    | 2.16    | 2.30    | 2.09    |
| Miriam Vale Shire Council                       | 45                                      | 34     | 79    | 1.71                            | 1.49    | 1.46    | 1.26    | 1.38    |
| Monto Shire Council                             | 32                                      | 13     | 45    | 1.79                            | 2.15    | 1.82    | 1.87    | 1.61    |
| Mount Morgan Shire Council                      | 30                                      | 8      | 38    | 1.28                            | 1.35    | NS      | NS      | 1.01    |
| Mundubbera Shire Council                        | NS                                      | NS     | NS    | NS                              | NS      | 1.49    | NS      | 1.54    |
| Murgon Shire Council                            | 27                                      | 13     | 40    | 1.09                            | 1.27    | 1.20    | 0.90    | 0.77    |
| Murilla Shire Council                           | 48                                      | 11     | 59    | 2.15                            | 2.19    | 2.10    | 2.12    | 2.05    |
| Nebo Shire Council                              | 41                                      | 12     | 53    | 2.53                            | 2.43    | 2.66    | 2.52    | 2.65    |

| Local government – by ACLG                       | No. of staff (FTE)* employed by Council |        |       | No. of employees per 100 capita |         |         |         |         |
|--|---|--------|-------|---------------------------------|---------|---------|---------|---------|
|  | Outdoor                                 | Indoor | Total | 2002/03                         | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Agricultural Medium (RAM) Continued</b> |   |        |       |                                 |         |         |         |         |
| Peak Downs Shire Council                         | 70                                      | 23     | 93    | 2.86                            | 2.95    | 2.66    | 2.49    | 2.64    |
| Pittsworth Shire Council                         | 29                                      | 17     | 46    | 0.97                            | 0.76    | 0.88    | 0.70    | 0.88    |
| Tara Shire Council                               | 80                                      | 24     | 104   | 2.66                            | 2.30    | 2.79    | 2.63    | NS      |
| Taroom Shire Council                             | NS                                      | NS     | NS    | NS                              | 2.98    | 3.11    | 3.42    | 3.44    |
| Tiaro Shire Council                              | 32                                      | 14     | 46    | 0.96                            | 0.96    | 0.84    | 1.05    | 1.07    |
| Waggamba Shire Council                           | 46                                      | 17     | 63    | 2.10                            | 2.14    | 2.18    | 2.25    | 2.42    |
| Wondai Shire Council                             | 49                                      | 20     | 69    | 1.62                            | 1.50    | 1.57    | 1.48    | 1.46    |
| Woocoo Shire Council                             | 18                                      | 7      | 25    | 0.82                            | 0.91    | 0.91    | 0.85    | 0.96    |
| <b>Rural Agricultural Small (RAS)</b>            |   |        |       |                                 |         |         |         |         |
| Bendemere Shire Council                          | 32                                      | 7      | 39    | 3.91                            | 3.41    | 3.54    | 3.33    | 3.18    |
| Biggenden Shire Council                          | 23                                      | 5      | 28    | 1.82                            | NS      | NS      | 1.79    | 2.07    |
| Booringa Shire Council                           | 48                                      | 51     | 99    | 5.27                            | 4.95    | 6.70    | 6.15    | 5.71    |
| Bungil Shire Council                             | 46                                      | 14     | 60    | 3.08                            | 3.43    | 3.31    | 3.00    | 3.04    |
| Eidsvold Shire Council                           | 27                                      | 10     | 37    | 3.92                            | 3.71    | 4.04    | 3.43    | 3.50    |
| Perry Shire Council                              | 16                                      | 6      | 22    | 5.01                            | 4.90    | 5.09    | 4.57    | 4.84    |
| Warroo Shire Council                             | 36                                      | 28     | 64    | 5.99                            | 6.45    | 7.11    | 5.08    | 5.71    |
| <b>Rural Remote Large (RTL)</b>                  |   |        |       |                                 |         |         |         |         |
| Longreach Shire Council                          | 58                                      | 48     | 106   | 2.63                            | 2.60    | 2.62    | 2.65    | NS      |
| Murweh Shire Council                             | 73                                      | 27     | 100   | 1.99                            | 2.17    | 2.23    | 1.97    | 2.22    |
| <b>Rural Remote Medium (RTM)</b>                 |   |        |       |                                 |         |         |         |         |
| Barcaldine Shire Council                         | 61                                      | 18     | 79    | 4.56                            | 4.10    | 3.93    | 4.71    | 4.02    |
| Blackall Shire Council                           | 38                                      | 12     | 50    | 2.80                            | 3.03    | NS      | 3.07    | 3.01    |
| Carpentaria Shire Council @                      | 58                                      | 34     | 92    | 3.90                            | 3.73    | 2.27    | 2.32    | 2.12    |
| Etheridge Shire Council                          | NS                                      | NS     | NS    | NS                              | 5.37    | 5.32    | 5.16    | 4.77    |
| Flinders Shire Council                           | 58                                      | 32     | 90    | 4.34                            | 3.81    | 3.78    | 4.33    | 3.91    |
| Jericho Shire Council                            | NS                                      | NS     | NS    | NS                              | 3.28    | 3.52    | 3.41    | 3.85    |
| McKinlay Shire Council                           | 38                                      | 19     | 57    | 5.33                            | 5.61    | 4.67    | 5.48    | 4.68    |

| Local government – by ACLG                 | No. of staff (FTE)* employed by Council |        |       | No. of employees per 100 capita |         |         |         |         |
|--|---|--------|-------|---------------------------------|---------|---------|---------|---------|
|  | Outdoor                                 | Indoor | Total | 2002/03                         | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Remote Medium (RTM) Continued</b> |   |        |       |                                 |         |         |         |         |
| Paroo Shire Council                        | 54                                      | 33     | 87    | 3.98                            | 3.84    | 4.57    | 3.48    | 4.00    |
| Quilpie Shire Council                      | 40                                      | 12     | 52    | 4.75                            | NS      | 4.46    | 5.03    | 4.18    |
| Richmond Shire Council                     | 54                                      | 9      | 63    | 5.47                            | 4.86    | 5.56    | 6.02    | 5.10    |
| Winton Shire Council                       | NS                                      | NS     | NS    | NS                              | NS      | 5.22    | 4.61    | NS      |
| <b>Rural Remote Small (RTS)</b>            |   |        |       |                                 |         |         |         |         |
| Aramac Shire Council                       | 28                                      | 14     | 42    | 5.61                            | 6.15    | 6.16    | 5.24    | 5.03    |
| Barcoo Shire Council                       | NS                                      | NS     | NS    | NS                              | 10.58   | 9.85    | 7.76    | 8.02    |
| Boulia Shire Council                       | 32                                      | 13     | 45    | 7.94                            | 9.42    | 9.01    | 8.22    | 9.43    |
| Bulloo Shire Council                       | NS                                      | NS     | NS    | NS                              | 13.65   | 11.55   | 9.72    | 14.12   |
| Burke Shire Council                        | 22                                      | 6      | 28    | 5.59                            | 4.99    | 2.65    | NS      | NS      |
| Tambo Shire Council                        | 18                                      | 12     | 30    | 4.85                            | 4.85    | 4.61    | 4.44    | 4.46    |
| <b>Rural Remote Extra Small (RTX)</b>      |   |        |       |                                 |         |         |         |         |
| Croydon Shire Council                      | 32                                      | 13     | 45    | 15.68                           | 17.07   | 15.87   | 14.80   | NS      |
| Diamantina Shire Council                   | 25                                      | 8      | 33    | 10.28                           | 13.71   | 13.10   | NS      | 12.17   |
| Ilfracombe Shire Council                   | 21                                      | 5      | 26    | 7.03                            | 6.76    | 9.09    | 8.77    | 7.32    |
| Isisford Shire Council                     | 20                                      | 4      | 24    | 7.92                            | 9.24    | 9.29    | 10.37   | 10.11   |

\* FTE = Full-Time Equivalent.

NS Not supplied.

⌚ During the course of a year, Council experiences a substantial rise and fall in its FTE workforce due to the wet and dry seasonal effect on its road construction/maintenance. The figures provided are as at end of June, around the peak of the Council's workforce, but FTE will fall by approximately 20 over the wet season

| Personnel                   |   |                             |   |
|-----------------------------|---|-----------------------------|---|
| PI P2<br>Efficiency         | <b>Wages and salaries (including on-costs) as a percentage of total expenditure</b>   | PI P3<br>Efficiency         | <b>Number of employees per \$1 million total operational expenditure</b>  |
| <b>Objective:</b>           | To monitor the impact of labour costs on total expenditure.   | <b>Objective:</b>           | To measure the level of staff servicing relative to total Council operational expenditure.  |
| <b>Formula:</b>             | $\frac{\text{Total wages and salaries (including on-costs)}}{\text{Total operational expenditure of Council}}$  | <b>Formula:</b>             | $\frac{\text{Total full-time equivalent employees} * 1,000,000}{\text{Total operational expenditure of Council}}$   |
| <b>Influencing factors:</b> | <ul style="list-style-type: none"> <li>• number of full-time/part-time staff</li> <li>• level of contracting out</li> <li>• council budget, policies and procedures</li> <li>• tourism/seasonal population changes</li> <li>• skills base/remuneration level</li> <li>• ratio inside/outside staff</li> <li>• level of capital works program</li> <li>• absenteeism</li> <li>• training costs</li> <li>• employer superannuation</li> <li>• workers' compensation</li> <li>• over-award payments</li> </ul> | <b>Influencing factors:</b> | <ul style="list-style-type: none"> <li>• type and extent of service delivery provided</li> <li>• council policies and procedures</li> <li>• level of contracting out and resource sharing</li> <li>• topography and geographic isolation</li> <li>• rural/residential</li> <li>• tourism/seasonal population changes</li> <li>• skills base/remuneration level</li> <li>• ratio inside/outside staff</li> <li>• level of capital works program</li> <li>• absenteeism</li> <li>• training costs</li> <li>• employer superannuation</li> <li>• workers' compensation</li> <li>• over-award payments</li> </ul> |

| Personnel                         |   |
|-----------------------------------|---|
| <b>PI P4</b><br><br>Effectiveness | <b>Percentage of work time lost due to accident</b>   |
| <b>Objective:</b>                 | To demonstrate the effectiveness of Council's workplace health and safety program.  |
| <b>Formula:</b>                   | $\frac{\text{Total hours lost due to work related accident} * 100}{\text{Total person working hours per annum}}$  |
| <b>Influencing factors:</b>       | <ul style="list-style-type: none"> <li>• ratio inside/outside staff</li> <li>• type and extent of service delivery provided</li> <li>• council policies and procedures</li> <li>• equipment standards</li> <li>• effectiveness of rehabilitation programs</li> <li>• workers' compensation</li> </ul> |

| Local government – by ACLG                                    | Wages and salaries as percentage of total Council operating expenditure |         |         |         |         | No. of employees per \$1,000,000 total operating expenditure |         |         |         |         | Percentage of work time lost due to accident |         |         |
|---|---|---------|---------|---------|---------|--|---------|---------|---------|---------|--|---------|---------|
|   | 2002/03   | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                      | 2001/02 | 2000/01 |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 47.81%  | 49.02%  | 42.52%  | 46.23%  | NS      | 8.12   | 7.97    | 7.10    | 7.19    | NS      | 0.46%  | 0.30%   | 0.51%   |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 38.32%  | 37.13%  | 38.78%  | 30.65%  | 25.06%  | 6.80   | 8.60    | 9.35    | 8.30    | 4.80    | 0.32%  | 0.52%   | 0.69%   |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 54.47%  | 52.69%  | 53.17%  | 52.69%  | 48.15%  | 12.73  | 12.72   | 13.30   | 13.18   | 16.73   | 0.02%  | 0.82%   | 0.63%   |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 39.84%  | 47.35%  | 43.36%  | 39.72%  | 45.57%  | 7.47   | 9.01    | 9.19    | 10.78   | 10.95   | 0.52%  | 0.01%   | 0.01%   |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 42.17%  | 48.78%  | 44.86%  | 47.57%  | 44.60%  | 10.49  | 13.06   | 11.96   | 14.32   | 10.51   | 0.40%  | 0.38%   | 0.08%   |
| Gold Coast City Council                                       | 63.29%  | 50.52%  | 45.90%  | 48.33%  | NA      | 9.49   | 9.18    | 8.31    | 10.33   | 10.95   | NA   | 1.09%   | 0.54%   |
| Maroochy Shire Council  | 44.51%  | NS      | NS      | 44.94%  | 44.06%  | 8.50   | NS      | NS      | 9.33    | 9.35    | 0.87%  | NS      | NS      |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 42.42%  | 45.22%  | 44.35%  | 35.03%  | 40.30%  | 9.03   | 9.64    | 9.39    | 8.70    | 12.70   | 0.60%  | 0.70%   | 0.51%   |
| Mackay City Council   | 41.59%  | 47.20%  | 46.68%  | 41.56%  | 49.95%  | 12.08  | 12.48   | 12.68   | 10.78   | 12.44   | 0.80%  | 0.27%   | 0.76%   |
| Townsville City Council                                       | 37.33%  | 37.36%  | 36.47%  | 41.79%  | 47.15%  | 10.16  | 8.58    | 8.52    | 12.87   | 10.61   | 0.54%  | 0.50%   | 2.28%   |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 57.00%  | 57.95%  | 56.65%  | 55.38%  | 57.65%  | 13.77  | 14.71   | 13.36   | 14.55   | 15.86   | 0.92%  | 0.45%   | 0.55%   |
| Cooloolo Shire Council  | 49.35%  | 38.68%  | 51.27%  | 50.23%  | 47.42%  | 12.07  | 9.71    | 14.96   | 13.90   | 17.23   | 0.54%  | 0.27%   | 0.48%   |
| Hervey Bay City Council                                       | 52.06%  | 49.31%  | 41.01%  | 83.17%  | 45.77%  | 10.50  | 9.13    | 10.93   | 16.38   | 11.09   | 0.82%  | 0.54%   | 1.00%   |
| Rockhampton City Council                                      | 55.62%  | 57.81%  | 56.01%  | NS      | NA      | 13.50  | 11.84   | 11.80   | NS      | NA      | 0.35%  | 0.72%   | NA      |

| Local government – by ACLG           | Wages and salaries as percentage of total Council operating expenditure |         |         |         |         | No. of employees per \$1,000,000 total operating expenditure |         |         |         |         | Percentage of work time lost due to accident |         |         |
|--------------------------------------|---|---------|---------|---------|---------|--|---------|---------|---------|---------|--|---------|---------|
|                                      | 2002/03   | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                      | 2001/02 | 2000/01 |
| <b>Urban Regional Small (URS)</b>    |   |         |         |         |         |  |         |         |         |         |  |         |         |
| Aurukun Shire Council                | 33.92%  | NS      | NS      | NS      | NS      | 9.85   | NS      | NS      | NS      | NS      | 0.00%  | NS      | NS      |
| Charters Towers City Council         | 55.39%  | 57.28%  | 65.01%  | 54.99%  | 57.11%  | 11.25  | 12.67   | 15.97   | 13.61   | 14.83   | 0.22%  | 0.17%   | 0.03%   |
| Dalby Town Council                   | NS  | NS      | 71.07%  | 57.72%  | 59.65%  | NS   | NS      | 15.16   | 12.98   | 15.39   | NS   | NS      | 0.21%   |
| Gladstone City Council               | 48.11%  | 52.24%  | 41.95%  | 40.01%  | 39.52%  | 10.01  | 10.83   | 9.69    | 9.23    | 9.88    | 0.43%  | 0.14%   | 0.13%   |
| Goondiwindi Town Council             | 56.09%  | 51.63%  | 42.02%  | 34.15%  | 40.04%  | 11.10  | 11.50   | 11.93   | 9.43    | 12.06   | 0.60%  | 0.05%   | 0.35%   |
| Johnstone Shire Council              | 45.92%  | 50.80%  | 46.76%  | 42.65%  | 45.83%  | 10.37  | 11.38   | 12.01   | 10.45   | 11.36   | 0.23%  | 0.87%   | 0.61%   |
| Maryborough City Council             | 51.11%  | 57.02%  | 49.87%  | 71.37%  | 62.99%  | 13.20  | 15.50   | 13.55   | 15.44   | 15.69   | 0.81%  | 0.52%   | 1.18%   |
| Mornington Shire Council             | 48.02%  | NS      | NS      | 50.54%  | NS      | 13.44  | NS      | NS      | 18.08   | NS      | 0.00%  | NS      | NS      |
| Mount Isa City Council               | 66.79%  | 63.25%  | 65.36%  | 68.72%  | 42.41%  | 12.35  | 13.11   | 14.15   | 13.63   | 15.33   | 0.34%  | 0.13%   | 0.59%   |
| Roma Town Council                    | 40.52%  | 56.07%  | 54.32%  | NS      | NS      | 13.10  | 12.64   | 15.19   | NS      | NS      | 0.09%  | 0.02%   | NA      |
| Torres Shire Council                 | 27.69%  | 49.22%  | 36.33%  | NS      | 49.70%  | 10.30  | 14.54   | 12.48   | NS      | 14.87   | 0.04%  | 0.24%   | 0.41%   |
| Warwick Shire Council                | 53.85%  | 52.76%  | 55.86%  | 55.15%  | 59.12%  | 13.83  | 13.77   | 14.23   | 12.27   | 13.85   | 0.58%  | 0.58%   | 0.15%   |
| <b>Urban Fringe Very Large (UFV)</b> |   |         |         |         |         |  |         |         |         |         |  |         |         |
| Ipswich City Council                 | 63.68%  | 46.00%  | 63.90%  | 62.95%  | 58.14%  | 11.79  | 13.38   | 13.52   | 10.29   | 11.55   | 0.55%  | 0.62%   | 1.22%   |
| Pine Rivers Shire Council            | 51.67%  | 54.97%  | 44.65%  | 41.70%  | 51.29%  | 9.57   | 9.79    | 8.35    | 11.09   | 11.55   | 0.40%  | 0.58%   | 0.21%   |
| <b>Urban Fringe Large (UFL)</b>      |   |         |         |         |         |  |         |         |         |         |  |         |         |
| Caboolture Shire Council             | 44.61%  | 48.43%  | 57.14%  | 48.87%  | 58.72%  | 9.89   | 10.36   | 12.98   | 12.58   | 13.71   | 0.60%  | 0.65%   | 0.78%   |
| Redland Shire Council                | 49.85%  | 49.75%  | 43.98%  | 42.76%  | 41.74%  | 10.25  | 10.29   | 9.18    | 10.06   | 10.77   | 0.18%  | 0.40% # | 0.27%   |
| <b>Urban Fringe Medium (UFM)</b>     |   |         |         |         |         |  |         |         |         |         |  |         |         |
| Beaunesdesert Shire Council          | 51.06%  | 68.72%  | 73.66%  | 57.00%  | 38.15%  | 12.07  | 13.34   | 14.95   | 15.24   | 10.43   | 0.31%  | 0.48%   | 0.36%   |
| Noosa Shire Council                  | 42.26%  | 41.91%  | 38.77%  | 37.57%  | 38.25%  | 9.34   | 10.51   | 10.92   | 11.23   | 11.04   | 0.48%  | 0.71%   | 0.83%   |
| Thuringowa City Council              | 36.25%  | 37.96%  | 36.56%  | 51.48%  | 38.99%  | 7.77   | 10.48   | 9.41    | 9.68    | 8.76    | 0.95%  | 0.73%   | 0.30%   |
| <b>Urban Fringe Small (UFS)</b>      |   |         |         |         |         |  |         |         |         |         |  |         |         |
| Burnett Shire Council                | 61.27%  | NS      | 53.88%  | 41.36%  | 47.33%  | 10.96  | NS      | 12.01   | 9.53    | 11.75   | 0.67%  | NS      | 0.68%   |
| Livingstone Shire Council            | 44.93%  | 47.62%  | 30.92%  | 34.11%  | 31.71%  | 10.62  | 12.63   | 8.44    | 8.79    | 8.03    | 0.44%  | 0.21%   | 0.51%   |



| Local government – by ACLG                 | Wages and salaries as percentage of total Council operating expenditure |         |         |         |          | No. of employees per \$1,000,000 total operating expenditure |         |         |         |         | Percentage of work time lost due to accident |         |         |
|--|---|---------|---------|---------|----------|--|---------|---------|---------|---------|--|---------|---------|
|  | 2002/03   | 2001/02 | 2000/01 | 1999/00 | 1998/99  | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                      | 2001/02 | 2000/01 |
| <b>Rural Agricultural Very Large (RAV)</b> |   |         |         |         |          |  |         |         |         |         |  |         |         |
| Atherton Shire Council                     | 47.08%  | 51.69%  | 51.20%  | 58.08%  | NS       | 13.05  | 12.75   | 13.33   | 16.19   | NS      | 0.20%  | 0.18%   | 0.26%   |
| Banana Shire Council                       | 57.69%  | 55.47%  | 57.03%  | 70.18%  | 49.26%   | 10.81  | 11.15   | 12.67   | 12.72   | 11.42   | 0.00%  | 0.07%   | 0.15%   |
| Belyando Shire Council                     | 39.89%  | 48.69%  | 56.66%  | 54.00%  | 43.58%   | 9.05   | 9.53    | 11.36   | 10.66   | 13.77   | 0.18%  | 0.36%   | 1.27%   |
| Bowen Shire Council                        | 47.07%  | 47.69%  | 41.80%  | 42.16%  | 46.25%   | 8.82   | 11.65   | 10.81   | 8.59    | 13.47   | 0.03%  | 0.19%   | 0.17%   |
| Burdekin Shire Council                     | 53.22%  | 50.87%  | 49.49%  | 53.05%  | 50.35%   | 12.14  | 12.09   | 11.85   | 12.15   | 12.46   | 0.28%  | 0.13%   | 0.16%   |
| Calliope Shire Council                     | 44.23%  | 38.51%  | 39.17%  | 56.92%  | 41.86%   | 9.91   | 9.92    | 10.94   | 12.45   | 9.40    | 0.68%  | 0.90%   | 0.08%   |
| Cardwell Shire Council                     | 42.15%  | 49.35%  | 46.04%  | 44.25%  | 45.79%   | 12.10  | 13.47   | 14.30   | 13.48   | 14.41   | 0.24%  | 0.37%   | 0.43%   |
| Crow's Nest Shire Council                  | 39.19%  | NS      | 49.45%  | 48.00%  | 52.71%   | 10.23  | NS      | 15.01   | 12.32   | 12.20   | 0.07%  | NS      | 0.47%   |
| Douglas Shire Council                      | 45.79%  | 47.10%  | 41.88%  | 36.01%  | 42.30%   | 10.79  | 11.76   | 10.91   | 8.70    | 10.82   | 0.76%  | 2.21%   | 1.19%   |
| Emerald Shire Council                      | 47.06%  | 55.71%  | 53.58%  | 53.67%  | 58.28%   | 11.42  | 11.62   | 11.14   | 11.14   | 13.00   | 0.17%  | 0.15%   | 0.11%   |
| Esk Shire Council                          | 47.95%  | 57.32%  | 59.46%  | 52.69%  | 49.92% * | 11.55  | 12.73   | 13.53   | 12.51   | 12.63   | 0.86%  | 0.04%   | 0.04%   |
| Fitzroy Shire Council                      | 47.78%  | 48.10%  | 49.80%  | 38.44%  | 39.81%   | 11.42  | 10.43   | 10.60   | 10.48   | 10.73   | 0.79%  | 0.00%   | 0.00%   |
| Gatton Shire Council                       | 48.52%  | 49.61%  | 45.79%  | 45.12%  | 47.53%   | 13.81  | 14.41   | 14.65   | 14.48   | 16.97   | 0.11%  | 0.17%   | 0.35%   |
| Hinchinbrook Shire Council                 | 63.57%  | 55.26%  | 60.98%  | 40.02%  | 50.48%   | 14.64  | 12.14   | 14.29   | 10.24   | 12.57   | 0.15%  | 0.64%   | 0.14%   |
| Jondaryan Shire Council                    | 62.72%  | 64.36%  | 66.10%  | 66.59%  | 60.65%   | 11.39  | 11.90   | 12.58   | 13.54   | 12.84   | 1.25%  | 0.56%   | 0.32%   |
| Kingaroy Shire Council                     | 51.70%  | 53.62%  | 47.85%  | 46.69%  | NS       | 13.84  | 15.24   | 14.38   | 15.19   | NS      | 0.10%  | 0.49%   | 0.57%   |
| Laidley Shire Council                      | 48.07%  | NS      | NS      | NS      | 45.84%   | 11.45  | NS      | NS      | NS      | 9.71    | 0.36%  | NS      | NS      |
| Mareeba Shire Council                      | 63.48%  | 54.99%  | 55.42%  | 34.39%  | 54.25%   | 12.65  | 11.35   | 12.16   | 11.25   | 14.28   | NA   | 0.10%   | 0.05%   |
| Sarina Shire Council                       | NS  | NS      | NS      | 46.87%  | 48.35%   | NS   | NS      | NS      | 11.50   | 11.41   | NS   | NS      | NS      |
| Whitsunday Shire Council                   | 57.57%  | 43.44%  | 46.07%  | 52.22%  | 54.23%   | 8.87   | 10.10   | 10.66   | 11.61   | 10.19   | 0.64%  | 0.20%   | 0.80%   |
| <b>Rural Agricultural Large (RAL)</b>      |   |         |         |         |          |  |         |         |         |         |  |         |         |
| Boonah Shire Council                       | 46.61%  | 63.90%  | 56.68%  | 57.48%  | 61.53%   | 12.07  | 14.36   | 13.83   | 15.67   | 15.14   | 0.21%  | 0.82%   | 0.35%   |
| Broadsound Shire Council                   | 33.94%  | 27.00%  | 31.48%  | 39.95%  | 34.88%   | 9.75   | 9.05    | 10.28   | 8.14    | 7.69    | 0.31%  | 0.03%   | 0.08%   |
| Chinchilla Shire Council                   | 52.91%  | 93.66%  | 78.11%  | 75.57%  | 67.10%   | 8.12   | 15.43   | 12.50   | 15.41   | 14.81   | 0.38%  | 0.12%   | 0.29%   |
| Duaringa Shire Council                     | 45.34%  | 57.64%  | 62.43%  | 53.24%  | 55.78%   | 9.78   | 12.43   | 14.26   | 12.68   | 14.06   | 2.12%  | 0.19%   | 0.08%   |
| Eacham Shire Council                       | 68.03%  | 66.61%  | 55.71%  | 43.12%  | NS       | 13.02  | 13.50   | 12.33   | 14.21   | NS      | 0.15%  | 0.05%   | 0.11%   |
| Herberton Shire Council                    | 49.97%  | 36.22%  | 46.80%  | 44.67%  | 68.96%   | 12.85  | 9.16    | 12.25   | 11.64   | 15.65   | 0.76%  | 0.25%   | 0.92%   |

| Local government – by ACLG                      | Wages and salaries as percentage of total Council operating expenditure |         |         |         |         | No. of employees per \$1,000,000 total operating expenditure |         |         |         |         | Percentage of work time lost due to accident |         |         |
|---|---|---------|---------|---------|---------|--|---------|---------|---------|---------|--|---------|---------|
|   | 2002/03   | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                      | 2001/02 | 2000/01 |
| <b>Rural Agricultural Large (RAL) Continued</b> |   |         |         |         |         |  |         |         |         |         |  |         |         |
| Isis Shire Council                              | 48.77%  | 53.48%  | 50.02%  | 44.99%  | 24.80%  | 10.38  | 10.42   | 11.49   | 14.28   | 10.91   | 1.21%  | 0.43%   | 2.42%   |
| Mirani Shire Council                            | 44.88%  | 41.02%  | NS      | 43.14%  | NS      | 10.96  | 9.51    | NS      | 8.74    | NS      | 0.09%  | 0.01%   | NS      |
| Nanango Shire Council                           | 58.10%  | 46.96%  | 39.63%  | 55.22%  | NS      | 12.20  | 10.40   | 10.52   | 15.42   | NS      | 2.74%  | 0.84%   | 0.03%   |
| Rosalie Shire Council                           | 71.00%  | 59.40%  | 70.33%  | 59.89%  | 43.47%  | 27.52  | 20.58   | 18.93   | 25.60   | 15.69   | 0.39%  | 0.18%   | 0.47%   |
| Stanthorpe Shire Council                        | 44.09%  | 58.71%  | 61.77%  | 51.63%  | 73.57%  | 11.87  | 16.72   | 18.27   | 19.25   | 21.42   | 0.46%  | 0.89%   | NA      |
| Wambo Shire Council                             | 63.72%  | 49.93%  | 67.26%  | 31.38%  | 50.16%  | 15.87  | 10.77   | 15.79   | 8.63    | 13.53   | 0.01%  | 0.41%   | 0.28%   |
| <b>Rural Agricultural Medium (RAM)</b>          |   |         |         |         |         |  |         |         |         |         |  |         |         |
| Balonne Shire Council                           | 76.75%  | 51.07%  | 47.10%  | 53.60%  | 69.97%  | 16.86  | 11.44   | 10.03   | 15.24   | 16.64   | 0.06%  | 0.74%   | 0.70%   |
| Bauhinia Shire Council                          | 54.43%  | 76.74%  | 70.63%  | NS      | 55.73%  | 12.39  | 15.41   | 13.39   | NS      | 15.17   | 0.69%  | 0.08%   | 0.04%   |
| Cambooya Shire Council                          | 52.12%  | 55.65%  | 76.95%  | 57.47%  | 65.59%  | 13.03  | 15.57   | 15.04   | 12.02   | 14.40   | 0.04%  | 0.35%   | 1.61%   |
| Clifton Shire Council                           | 79.96%  | 59.44%  | 46.39%  | 61.01%  | 74.34%  | 14.42  | 13.69   | 11.50   | 15.42   | 16.99   | 0.07%  | 0.18%   | 0.05%   |
| Cloncurry Shire Council                         | NS  | 40.63%  | 43.65%  | 48.18%  | 46.49%  | NS   | 10.61   | 11.43   | 11.05   | 8.27    | NS   | 0.46%   | 0.01%   |
| Cook Shire Council                              | 54.13%  | 33.51%  | 38.58%  | 47.01%  | 32.20%  | 10.33  | 11.36   | 9.56    | 10.99   | 10.57   | 0.36%  | 0.44%   | 1.28%   |
| Dalrymple Shire Council                         | 51.33%  | 41.44%  | 45.55%  | 57.69%  | 49.70%  | 13.30  | 11.01   | 12.12   | 10.98   | 12.24   | 0.57%  | 0.80%   | 0.91%   |
| Gayndah Shire Council                           | 63.74%  | 50.21%  | 48.67%  | 46.93%  | 41.05%  | 11.16  | 8.60    | 9.72    | NA      | 7.86    | 0.09%  | 0.06%   | 0.24%   |
| Inglewood Shire Council                         | 48.76%  | 43.77%  | 52.99%  | 45.60%  | 50.12%  | 13.17  | 11.29   | 15.12   | 14.11   | 12.67   | 0.09%  | 9.18%   | 7.82%   |
| Kilcoy Shire Council                            | 84.52%  | 52.40%  | 48.96%  | 45.62%  | 72.59%  | 22.80  | 13.86   | 13.05   | 12.11   | 14.84   | 0.02%  | 0.56%   | 0.97%   |
| Kilkivan Shire Council                          | 52.76%  | 63.61%  | 61.59%  | 30.64%  | 31.37%  | 13.80  | 14.92   | 14.57   | 11.91   | 8.96    | 0.39%  | 0.09%   | NA      |
| Kolan Shire Council                             | 49.15%  | 40.08%  | NS      | 48.80%  | 49.03%  | 8.19   | 8.14    | NS      | 10.94   | 12.03   | 0.02%  | 0.10%   | NS      |
| Millmerran Shire Council                        | 44.27%  | 66.36%  | 64.95%  | 44.10%  | 49.40%  | 12.00  | 15.27   | 15.07   | 10.76   | 13.46   | 0.00%  | 0.02%   | 0.23%   |
| Miriam Vale Shire Council                       | 48.64%  | 54.51%  | 48.97%  | 58.17%  | 63.14%  | 12.97  | 12.97   | 17.39   | 15.86   | 13.03   | 0.15%  | 0.48%   | 0.05%   |
| Monto Shire Council                             | 45.20%  | 51.73%  | 49.03%  | 21.20%  | 49.04%  | 9.78   | 11.14   | 11.10   | 5.46    | 15.09   | 0.07%  | 0.60%   | 0.10%   |
| Mount Morgan Shire Council                      | 69.26%  | 60.74%  | NS      | NS      | 51.36%  | 16.69  | 16.25   | NS      | NS      | 11.84   | 0.55%  | 0.00%   | NS      |
| Mundubbera Shire Council                        | NS  | NS      | 48.66%  | NS      | 60.90%  | NS   | NS      | 10.48   | NS      | 17.42   | NS   | NS      | 3.21%   |
| Murgon Shire Council                            | 45.65%  | 46.41%  | 50.66%  | 47.12%  | 46.34%  | 8.40   | 10.31   | 11.44   | 9.41    | 7.79    | 0.69%  | 0.36%   | 0.21%   |
| Murilla Shire Council                           | 50.86%  | 63.35%  | 61.93%  | 41.60%  | 38.50%  | 14.18  | 16.81   | 16.28   | 17.23   | 16.83   | 0.42%  | 0.16%   | 0.79%   |
| Nebo Shire Council                              | 55.31%  | 61.08%  | 50.79%  | 49.41%  | 54.84%  | 12.33  | 10.43   | 11.32   | 12.55   | 14.22   | 0.00%  | 0.04%   | 0.05%   |

| Local government – by ACLG                       | Wages and salaries as percentage of total Council operating expenditure |         |         |         |          | No. of employees per \$1,000,000 total operating expenditure |         |         |         |         | Percentage of work time lost due to accident |         |         |
|--|---|---------|---------|---------|----------|--|---------|---------|---------|---------|--|---------|---------|
|  | 2002/03   | 2001/02 | 2000/01 | 1999/00 | 1998/99  | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                      | 2001/02 | 2000/01 |
| <b>Rural Agricultural Medium (RAM) Continued</b> |   |         |         |         |          |  |         |         |         |         |  |         |         |
| Peak Downs Shire Council                         | 45.91%  | 46.77%  | 51.60%  | 45.97%  | 50.45%   | 12.01  | 12.12   | 10.97   | 10.26   | 12.24   | 0.10%  | 0.03%   | 0.04%   |
| Pittsworth Shire Council                         | 43.56%  | 73.44%  | 51.35%  | 44.24%  | 40.29%   | 16.54  | 14.44   | 13.75   | 9.71    | 11.19   | 0.33%  | 0.25%   | 0.18%   |
| Tara Shire Council                               | 53.32%  | 48.74%  | 58.38%  | 32.72%  | NS       | 10.90  | 10.12   | 11.97   | 9.18    | NS      | 0.36%  | 1.35%   | 0.10%   |
| Taroom Shire Council                             | NS  | 63.59%  | 68.01%  | 68.62%  | 60.59%   | NS   | 15.51   | 18.09   | 17.62   | 16.70   | NS   | 0.19%   | 0.03%   |
| Tiara Shire Council                              | 50.13%  | 46.11%  | 46.72%  | 47.45%  | 46.02%   | 11.33  | 11.43   | 11.74   | 14.83   | 10.98   | 1.12%  | 0.15%   | 0.01%   |
| Waggamba Shire Council                           | 47.16%  | 46.94%  | 49.86%  | 39.81%  | 35.12%   | 10.05  | 10.43   | 10.68   | 8.43    | 7.70    | 0.41%  | 0.38%   | 0.32%   |
| Wondai Shire Council                             | 36.88%  | 51.71%  | 69.57%  | 52.72%  | 45.22%   | 11.70  | 15.85   | 20.43   | 15.31   | 14.47   | 0.02%  | 0.34%   | 0.07%   |
| Woocoo Shire Council                             | 35.26%  | 48.70%  | 43.51%  | 41.32%  | 45.66%   | 8.94   | 11.92   | 11.15   | 10.02   | 12.00   | 0.10%  | 1.36%   | 0.00%   |
| <b>Rural Agricultural Small (RAS)</b>            |   |         |         |         |          |  |         |         |         |         |  |         |         |
| Bendemere Shire Council                          | 53.24%  | 51.24%  | 54.07%  | 47.64%  | 45.73%   | 13.26  | 12.36   | 13.14   | 10.90   | 11.11   | 0.47%  | 0.00%   | 0.00%   |
| Biggenden Shire Council                          | 57.17%  | NS      | NS      | 52.99%  | 45.01%   | 12.24  | NS      | NS      | 13.62   | 14.87   | 0.00%  | NS      | NS      |
| Booringa Shire Council                           | 58.18%  | 53.24%  | 61.29%  | 55.72%  | 61.60%   | 16.60  | 14.02   | 14.03   | 18.39   | 14.52   | 0.16%  | 0.24%   | 0.06%   |
| Bungil Shire Council                             | 55.42%  | 44.66%  | 41.63%  | 44.79%  | 57.10%   | 10.64  | 16.17   | 15.07   | 11.78   | 15.14   | 0.13%  | 1.43%   | 0.94%   |
| Eidsvold Shire Council                           | 43.18%  | 50.68%  | 56.71%  | 65.74%  | 54.62%   | 12.39  | 13.13   | 14.30   | 18.15   | 14.23   | 0.00%  | 0.00%   | 0.04%   |
| Perry Shire Council                              | 46.73%  | 75.04%  | 57.15%  | 75.28%  | 46.71%   | 10.90  | 15.03   | 11.97   | 15.52   | 11.68   | 0.00%  | 2.99%   | 0.74%   |
| Warroo Shire Council                             | 53.06%  | 56.75%  | 52.66%  | 55.70%  | 56.99%   | 15.42  | 20.05   | 18.37   | 13.98   | 13.80   | 0.09%  | 0.14%   | 0.06%   |
| <b>Rural Remote Large (RTL)</b>                  |   |         |         |         |          |  |         |         |         |         |  |         |         |
| Longreach Shire Council                          | 68.80%  | 55.21%  | 63.84%  | 52.76%  | NS       | 14.33  | 12.23   | 12.96   | 12.42   | NS      | 0.13%  | 0.11%   | 0.20%   |
| Murweh Shire Council                             | 53.16%  | 48.03%  | 43.66%  | 44.80%  | 42.92%   | 12.61  | 13.71   | 13.78   | 12.79   | 11.69   | NA   | 0.82%   | 0.51%   |
| <b>Rural Remote Medium (RTM)</b>                 |   |         |         |         |          |  |         |         |         |         |  |         |         |
| Barcaldine Shire Council                         | 43.14%  | 48.81%  | 62.89%  | 47.78%  | 83.56%   | 15.40  | 12.50   | 14.82   | 14.61   | 16.86   | 0.45%  | 0.41%   | 0.04%   |
| Blackall Shire Council                           | 36.94%  | 36.06%  | NS      | 50.71%  | 62.55%   | 7.24   | 8.57    | NS      | 11.47   | 14.31   | 0.00%  | 2.06%   | NS      |
| Carpentaria Shire Council @                      | 26.53%  | 27.74%  | 23.62%  | 29.56%  | 27.53%   | 8.46   | 6.21    | 5.93    | 8.42    | 8.09    | 0.36%  | 0.31%   | NS      |
| Etheridge Shire Council                          | NS  | 44.51%  | 50.45%  | 41.49%  | 50.02%   | NS   | 10.24   | 12.64   | 9.30    | 11.69   | NS   | NA      | 0.15%   |
| Flinders Shire Council                           | 61.02%  | 59.62%  | 48.93%  | 54.95%  | 39.51%   | 9.65   | 8.97    | 7.05    | 9.99    | 11.77   | 1.49%  | 0.16%   | 0.18%   |
| Jericho Shire Council                            | NS  | 35.07%  | 40.87%  | 31.94%  | 38.81%   | NS   | 8.96    | 10.84   | 7.31    | 7.75    | NS   | 0.00%   | 0.40%   |
| McKinlay Shire Council                           | 51.83%  | 43.70%  | 46.93%  | 57.74%  | 50.70% # | 9.35   | 9.29    | 9.38    | 15.61   | 11.18   | 0.00%  | 0.38%   | 0.27%   |

| Local government – by ACLG                 | Wages and salaries as percentage of total Council operating expenditure |         |          |         |         | No. of employees per \$1,000,000 total operating expenditure |         |         |         |         | Percentage of work time lost due to accident |         |         |
|--|---|---------|----------|---------|---------|--|---------|---------|---------|---------|--|---------|---------|
|  | 2002/03   | 2001/02 | 2000/01  | 1999/00 | 1998/99 | 2002/03  | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                                      | 2001/02 | 2000/01 |
| <b>Rural Remote Medium (RTM) Continued</b> |   |         |          |         |         |  |         |         |         |         |  |         |         |
| Paroo Shire Council                        | 44.16%  | 48.81%  | 34.68%   | 63.07%  | 33.28%  | 11.95  | 10.14   | 8.83    | 14.03   | 14.74   | 0.04%  | 0.91%   | 0.45%   |
| Quilpie Shire Council                      | 43.70%  | NS      | 21.56%   | 36.45%  | 40.30%  | 9.54   | NS      | 5.71    | 10.61   | 8.76    | 0.26%  | NS      | 0.30%   |
| Richmond Shire Council                     | 30.03%  | 50.43%  | 39.94%   | 36.16%  | NA      | 13.56  | 13.76   | 11.33   | 13.21   | NA      | 0.25%  | 0.40%   | 0.44%   |
| Winton Shire Council                       | NS  | NS      | 41.06%   | 51.52%  | NS      | NS   | NS      | 8.81    | 11.10   | NS      | NS   | NS      | 0.07%   |
| <b>Rural Remote Small (RTS)</b>            |   |         |          |         |         |  |         |         |         |         |  |         |         |
| Aramac Shire Council                       | 42.09%  | 24.69%  | 38.29%   | 54.76%  | 43.58%  | 8.34   | 5.45    | 6.54    | 12.27   | 12.69   | 0.00%  | 0.76%   | 0.35%   |
| Barcoo Shire Council                       | NS  | 35.32%  | 29.05%   | 26.97%  | 27.10%  | NS   | 10.18   | 7.61    | 6.59    | 7.23    | NS   | 0.09%   | 0.10%   |
| Boulia Shire Council                       | 48.31%  | 49.53%  | 16.08% ❖ | 32.65%  | 29.17%  | 7.97   | 6.66    | 3.53    | 6.67    | 7.49    | 0.22%  | 0.17%   | 0.55%   |
| Bulloo Shire Council                       | NS  | 36.06%  | 47.91%   | 73.79%  | 38.26%  | NS   | 10.00   | 12.20   | 13.77   | 17.87   | NS   | 0.00%   | 0.06%   |
| Burke Shire Council                        | 39.96%  | 25.00%  | 29.66%   | NS      | NS      | 7.03   | 5.50    | 7.99    | NS      | NS      | 0.10%  | 0.08%   | 0.02%   |
| Tambo Shire Council                        | 41.62%  | 57.55%  | 61.82%   | 60.98%  | 34.50%  | 10.50  | 9.76    | 10.36   | 7.87    | 7.87    | 0.00%  | 0.42%   | 0.19%   |
| <b>Rural Remote Extra Small (RTX)</b>      |   |         |          |         |         |  |         |         |         |         |  |         |         |
| Croydon Shire Council                      | 51.83%  | 48.68%  | 55.77%   | 23.25%  | NS      | 14.08  | 15.31   | 9.26    | 6.24    | 7.66    | 1.10%  | 0.11%   | 0.91%   |
| Diamantina Shire Council                   | 32.70%  | 34.07%  | 27.64%   | NS      | 29.96%  | 6.94   | 7.10    | 5.60    | NS      | 5.97    | 0.00%  | 0.00%   | 0.26%   |
| Ilfracombe Shire Council                   | 41.33%  | 32.15%  | 25.49%   | 18.94%  | 23.68%  | 12.16  | 9.19    | 8.67    | 8.00    | 8.62    | 0.04%  | 0.60%   | 0.04%   |
| Isisford Shire Council                     | 36.32%  | 45.87%  | 44.87%   | 29.78%  | 39.45%  | 9.67   | 11.47   | 10.97   | 7.71    | 18.63   | 0.00%  | 0.10%   | 0.16%   |

⚠ Based on estimated total person working hours lost due to work related accidents.

# Reflects hours lost for claims lodged during period 2000/01. Does not include hours lost from claims lodged prior to 2000/01 even if the lost hours occurred in 2001/02.

⌘ Total wages and salaries reported includes capitalised labour component as there is no accurate split of these costs. For the purposes of reconciling operating expenses to employee expenses total capitalised costs ie. both materials and services and employee costs were backed out.

\* Total wages and salaries reported includes capitalised labour component.

⤿ This figure is high due to the inclusion of extraordinary capital expenditure for 2000/01.

🕒 During the course of a year Council experiences a substantial rise and fall in its FTE workforce due to the wet and dry seasonal effect on its road construction/maintenance. The figures provided are as at end of June, around the peak of the Council's workforce, but FTE will fall by approximately 20 over the wet season.

➡ Based on estimated total working hours per annum.

⌘ Based on estimated total wages and salaries expenditure.

❖ This figure is low due to the inclusion of extraordinarily high operating expenditure for 2000/01, which includes a loss on revaluation of non current assets of \$8,032,000. The estimated comparable figure is 39.2%.

NA Not available/applicable.

NS Not supplied.

### 3 Comparative information – Financial

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The Comparative information – Financial section of this publication features a range of information on local government rating and finances.

**Section 3.1** consists of a range of comparative financial ratios for each local government.

**Section 3.2** provides details on the rates and charges payable in each local government area as well as the Council and State remissions given to pensioners.

**Section 3.3** consists of property information including property numbers, value of rateable land and the number of water and sewerage connections.

**Section 3.4** shows revenue from general, separate and special rates and charges and utility charges for 2002/03 and estimates for 2003/04 for each local government. Details on the Financial Assistance Grants received by Councils are also provided.

**Section 3.5** details arrears of rates and charges for each local government for 2002/03 and estimates for 2003/04.

Throughout the Comparative information – Financial section of this publication there are tables showing the range of distributions for certain items.

The tables show values for the minimum, lower quartile, medium, upper quartile and maximum for each specified distribution. The upper quartile is the value at which 25% of Councils are higher and 75% are lower.

Conversely, the lower quartile is the value at which 25% of Councils are lower and 75% are higher. The median value implies 50% of local governments have lower values and 50% have higher values.

**Note: Information in the following tables was compiled prior to 30 June 2004 and therefore 2003/04 figures are estimates only.**

## 3.1 Financial information

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The following tables provide a selection of financial ratios for local government.

It should be noted that as Councils operate under varying financial management practices and provide a varying mix of services, it may not be appropriate to directly compare one Council's financial ratios with another's, unless the underlying factors are studied.

For more information on the finances of a particular Council, refer to the financial statements included in the Annual Report for that Council. Each Council is required to have its Annual Report open to inspection and to sell copies to any member of the public.

### 1. Revenue ratio

The revenue ratio shows the percentage of a Council's total operating income (excluding items like capital grants) that is derived from rates and charges. The formula used is:

$$\frac{\text{Net rates and utilities charges income}}{\text{Total operating income}}$$

This demonstrates a Council's reliance on rate and charges revenue compared with other sources of revenue such as government grants and subsidies or private works. For Councils with a large area and a small population, this percentage can be quite small as these Councils generally receive relatively high levels of grants and subsidies. For urban Councils, this percentage can be much higher.

### 2. Rates arrears ratio

The rates arrears ratio shows the percentage of rates outstanding and consequently the effectiveness of a Council's collection of rates and charges. The formula used is:

$$\frac{\text{Debtors for rates and utility charges}}{\text{Net rates and utilities charges income}}$$

Higher levels of rate arrears may be the result of many factors, including financial hardship in the area or policy towards ratepayers experiencing financial problems.

### 3. Working capital ratio

The working capital ratio shows the ratio of a Council's current assets (items like cash and inventory) to its current liabilities (such as creditors). The formula used is:

$$\frac{\text{Current assets - constrained works reserve - unspent loan monies drawn down}}{\text{Current liabilities}}$$

The working capital ratio provides an indication of a Council's ability to meet current commitments. A high ratio may indicate a Council has greater flexibility to meet unexpected contingencies.

#### 4. Capital expenditure ratio

This is the ratio of capital expenditure for the year to depreciation expense for the year and is designed to indicate the extent to which Council is replacing or adding to its capital assets. The formula used is:

$$\frac{\text{Property, plant and equipment additions - opening capital works in progress + closing capital works in progress}}{\text{Depreciation and amortisation expense}}$$

Depreciation is a measure of the rate of depletion of capital assets. A ratio of around 1 indicates expenditure on capital assets matches the consumption of assets.

#### 5. Unfunded depreciation ratio

This is the percentage of a Council's annual depreciation expense not funded from current revenue. The formula used is:

$$\frac{\text{Unfunded depreciation}}{\text{Depreciation and amortisation expense}}$$

The 'funding' of depreciation creates a pool of cash available for spending on loan redemption, asset purchase and replacement. Councils will normally fully fund depreciation. Anything less would be unsustainable in the long-term and would be reflected by a high percentage for this indicator.

In the short-term, the need to unfund depreciation may arise for numerous reasons, such as the newness of assets, their method of financing or the size of Council's replacement reserves.

In particular, unfunded depreciation may be due to the fact that many Councils have only recently accounted for all their assets and so estimates of useful life of these assets used in calculating the depreciation are not yet easily determined and may be unduly pessimistic.

#### 6. Change in community equity ratio

This ratio indicates the percentage growth or decline in a Council's net wealth over the financial year.

The formula used is:

$$\frac{\text{Closing total community equity - opening total community equity}}{\text{Opening total community equity}}$$

Normally a Council would expect a small growth in community equity for the year. However, since 1998/99 financial year Councils have recognised assets which did not previously appear in their accounts and this has resulted in artificially high figures appearing for some Councils in the year these assets were recognised.

## 7. Debt servicing ratio

The debt servicing ratio shows the percentage of operating income used to service debt. The formula used is:

$$\frac{\text{Repayment of borrowings and finance leases} + \text{borrowing costs}}{\text{Total operating income}}$$

A smaller percentage indicates the interest expense is less of a burden on a Council's revenue.

## 8. Borrowing ratio

This ratio shows the relationship between total borrowing and total recurrent revenue. The formula used is:

$$\frac{\text{Total borrowings}}{\text{Total operating income}}$$



| Local government – by ACLG                                    | Revenue ratio |         |              |         |         | Rates arrears ratio % |         |         |         |         | Working capital ratio |         |         |         |         |
|---|---------------|---------|--------------|---------|---------|-----------------------|---------|---------|---------|---------|-----------------------|---------|---------|---------|---------|
|   | 2002/03       | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 | 2002/03               | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03               | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 70.2%         | 70.0%   | 66.4%        | 59.0%   | NS      | 3.0%                  | 4.0%    | 4.0%    | 4.0%    | NS      | 1.21                  | 1.28    | 1.10    | 0.76    | NS      |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 75.1%         | 71.8%   | 72.3%        | 71.9%   | 72.9%   | 15.3%                 | 5.8%    | 5.8%    | 7.2%    | 5.9%    | 2.51                  | 2.59    | 2.77    | 2.42    | 1.31    |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 76.9%         | 73.5%   | 79.9%        | 79.1%   | 76.9%   | 1.2%                  | 1.2%    | 1.5%    | 0.9%    | 0.8%    | 2.43                  | 1.70    | 1.88    | 2.04    | 1.64    |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 70.4%         | 79.9%   | 80.7%        | 79.8%   | 79.7%   | 1.7%                  | 2.0%    | 1.8%    | 1.8%    | 1.7%    | 3.05                  | 2.70    | 2.71    | 4.28    | 3.51    |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 70.6%         | 76.9%   | 75.3%        | 75.7%   | 76.9%   | 4.8%                  | 5.1%    | 8.1%    | 11.6%   | 7.2%    | 1.34                  | 1.18    | 0.98    | 0.79    | 0.85    |
| Gold Coast City Council                                       | 76.5%         | 77.1%   | 79.7%        | 75.6%   | 72.4%   | 8.3%                  | 10.2%   | 9.3%    | 9.8%    | 5.8%    | 1.65                  | 1.44    | 0.83    | 0.87    | 1.09    |
| Maroochy Shire Council  | 65.2%         | NS      | NS           | 70.4%   | 69.8%   | 4.0%                  | NS      | NS      | 5.5%    | 5.1%    | 1.67                  | NS      | NS      | 0.76    | 1.01    |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 74.3%         | 79.5%   | 75.0%        | 73.7%   | 75.9%   | 10.2%                 | 10.9%   | 10.4%   | 12.5%   | 11.3%   | 2.18                  | 1.20    | 0.99    | 0.65    | 0.82    |
| Mackay City Council   | 70.5%         | 76.6%   | 75.5%        | 83.8%   | 72.5%   | 7.9%                  | 6.7%    | 5.2%    | 4.2%    | 3.8%    | 4.99                  | 3.82    | 2.70    | 2.38    | 2.07    |
| Townsville City Council                                       | 64.4%         | 65.7%   | 71.8%        | 71.7%   | 71.0%   | 5.1%                  | 5.9%    | 5.3%    | 3.8%    | 3.5%    | 2.15                  | 0.51    | 0.57    | 0.50    | 0.73    |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 75.8%         | 77.6%   | 77.3%        | 77.4%   | 76.9%   | 9.5%                  | 11.6%   | 13.9%   | 14.0%   | 14.5%   | 2.65                  | 2.38    | 1.50    | 1.73    | 1.72    |
| Cooloola Shire Council  | 65.1%         | 65.1%   | 65.0%        | 56.2%   | 67.2%   | 12.7%                 | 7.5%    | 8.5%    | 9.1%    | 7.4%    | 4.06                  | 3.81    | 3.97    | 3.58    | 2.54    |
| Hervey Bay City Council                                       | 70.5%         | 73.8%   | 76.6%        | 75.4%   | 74.7%   | 9.9%                  | 8.6%    | 9.9%    | 10.7%   | 7.2%    | 2.17                  | 0.63    | 1.41    | 2.21    | 2.28    |
| Rockhampton City Council                                      | 66.7%         | 70.7%   | 65.2%        | NS      | 77.0%   | 7.4%                  | 8.0%    | 8.8%    | NS      | 6.4%    | 2.80                  | 2.83    | 2.51    | NS      | 1.55    |

| Local government – by ACLG           | Revenue ratio |         |              |         |         | Rates arrears ratio % |         |         |         |         | Working capital ratio |         |         |         |         |
|--------------------------------------|---------------|---------|--------------|---------|---------|-----------------------|---------|---------|---------|---------|-----------------------|---------|---------|---------|---------|
|                                      | 2002/03       | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 | 2002/03               | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03               | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Urban Regional Small (URS)</b>    |               |         |              |         |         |                       |         |         |         |         |                       |         |         |         |         |
| Aurukun Shire Council*               | 2.9%          | NS      | NS           | NS      | NS      | 11.2%                 | NS      | NS      | NS      | NS      | 4.83                  | NS      | NS      | NS      | NS      |
| Charters Towers City Council         | 49.7%         | 82.6%   | 71.0%        | 53.0%   | 67.4%   | 0.0%                  | 0.9%    | 2.0%    | 3.6%    | 3.5%    | 5.11                  | 7.27    | 6.11    | 4.72    | 5.63    |
| Dalby Town Council                   | NS            | NS      | 66.1%        | 63.1%   | 67.5%   | NS                    | NS      | 3.8%    | 3.4%    | 4.8%    | NS                    | NS      | 1.55    | 0.93    | 0.70    |
| Gladstone City Council               | 73.8%         | 82.5%   | 73.4%        | 73.3%   | 71.2%   | 2.3%                  | 2.4%    | 2.5%    | 2.7%    | 2.4%    | 1.43                  | 1.02    | 1.16    | 2.30    | 3.09    |
| Goondiwindi Town Council             | 72.3%         | 71.7%   | 76.4%        | 56.2%   | 61.5%   | 2.4%                  | 1.7%    | 2.6%    | 2.6%    | 2.7%    | -36.15                | 4.01    | 5.94    | 5.30    | 6.03    |
| Johnstone Shire Council              | 73.2%         | 70.9%   | 87.4%        | 63.9%   | 67.3%   | 12.2%                 | 9.2%    | 8.8%    | 6.7%    | 4.9%    | 1.36                  | 1.02    | 1.01    | 1.46    | 1.59    |
| Maryborough City Council             | 76.5%         | 74.8%   | 75.2%        | 75.5%   | 88.1%   | 18.3%                 | 7.7%    | 7.2%    | 7.6%    | 7.7%    | 1.07                  | 0.56    | 0.41    | 0.45    | 0.61    |
| Mornington Shire Council*            | 5.0%          | NS      | NS           | 2.1%    | NS      | 0.0%                  | NS      | NS      | 38.4%   | NS      | 2.52                  | NS      | NS      | 3.85    | NS      |
| Mount Isa City Council               | 60.3%         | 62.6%   | 84.5%        | 81.9%   | 79.8%   | 14.2%                 | 14.4%   | 15.8%   | 19.5%   | 17.1%   | 0.56                  | 1.49    | 1.12    | 1.94    | 1.88    |
| Roma Town Council                    | 50.3%         | 51.9%   | 54.1%        | NS      | NS      | 8.3%                  | 6.1%    | 3.8%    | NS      | NS      | 1.13                  | 0.74    | 0.89    | NS      | NS      |
| Torres Shire Council                 | 33.9%         | 34.9%   | 40.9%        | NS      | 33.2%   | 27.6%                 | 21.0%   | 39.1%   | NS      | 29.5%   | -41.67                | 1.78    | 3.94    | NS      | 8.20    |
| Warwick Shire Council                | 47.9%         | 49.7%   | 53.1%        | 48.1%   | 49.1%   | 1.5%                  | 2.0%    | 2.1%    | 1.4%    | 1.1%    | 0.92                  | 4.15    | 3.67    | 3.41    | 4.09    |
| <b>Urban Fringe Very Large (UFV)</b> |               |         |              |         |         |                       |         |         |         |         |                       |         |         |         |         |
| Ipswich City Council                 | 77.2%         | 84.1%   | 83.2%        | 73.9%   | 71.4%   | 4.0%                  | 4.5%    | 4.1%    | 4.2%    | 3.6%    | -0.16                 | 4.40    | 4.69    | 4.15    | 1.82    |
| Pine Rivers Shire Council            | 68.6%         | 68.6%   | 70.5%        | 69.7%   | 73.8%   | 4.7%                  | 5.1%    | 6.5%    | 3.7%    | 3.8%    | 1.50                  | 1.45    | 1.97    | 2.19    | 1.71    |
| <b>Urban Fringe Large (UFL)</b>      |               |         |              |         |         |                       |         |         |         |         |                       |         |         |         |         |
| Caboolture Shire Council             | 74.3%         | 75.3%   | 84.3%        | 79.8%   | 78.6%   | 5.0%                  | 5.4%    | 6.0%    | 5.6%    | 5.2%    | 5.37                  | 3.91    | 3.46    | 3.16    | 2.52    |
| Redland Shire Council                | 68.5%         | 74.3%   | 75.3%        | 71.0%   | 72.0%   | 4.9%                  | 12.1%   | 11.3%   | 10.4% ② | 7.6% ②  | 1.43                  | 1.18    | 1.47    | 1.67    | 1.56    |
| <b>Urban Fringe Medium (UFM)</b>     |               |         |              |         |         |                       |         |         |         |         |                       |         |         |         |         |
| Beaudesert Shire Council             | 70.8%         | 72.0%   | 71.3%        | 74.0%   | 65.1%   | 9.8%                  | 6.3%    | 7.6%    | 6.6%    | 5.2%    | 4.42                  | 4.20    | 5.25    | 6.15    | 4.63    |
| Noosa Shire Council                  | 70.3%         | 72.1%   | 70.1%        | 68.4%   | 74.9%   | 10.6%                 | 11.8%   | 12.9%   | 5.5%    | 5.8%    | 1.31                  | 2.72    | 2.15    | 2.61    | 3.89    |
| Thuringowa City Council              | 68.4%         | 71.8%   | 77.1%        | 73.4%   | 68.4%   | 4.1%                  | 7.8%    | 10.0%   | 7.0%    | 7.8%    | 4.45                  | 1.15    | 3.60    | 3.55    | 3.41    |
| <b>Urban Fringe Small (UFS)</b>      |               |         |              |         |         |                       |         |         |         |         |                       |         |         |         |         |
| Burnett Shire Council                | 73.2%         | 75.8%   | 84.4%        | 74.0%   | 73.3%   | 10.5%                 | 11.2%   | 8.3%    | 8.5%    | 7.7%    | 2.26                  | 1.70    | 1.63    | 1.43    | 1.62    |
| Livingstone Shire Council            | 68.3%         | 70.3%   | 65.3%        | 65.5%   | 67.7%   | 8.6%                  | 3.5%    | 3.7%    | 3.7%    | 12.5% + | 3.59                  | 3.09    | 2.85    | 2.40    | 2.53    |

| Local government – by ACLG                 | Revenue ratio |         |              |         |         | Rates arrears ratio % |         |          |          |          | Working capital ratio |         |         |         |         |
|--|---------------|---------|--------------|---------|---------|-----------------------|---------|----------|----------|----------|-----------------------|---------|---------|---------|---------|
|  | 2002/03       | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 | 2002/03               | 2001/02 | 2000/01  | 1999/00  | 1998/99  | 2002/03               | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Agricultural Very Large (RAV)</b> |               |         |              |         |         |                       |         |          |          |          |                       |         |         |         |         |
| Atherton Shire Council                     | 70.0%         | 60.0%   | 79.0%        | 84.4%   | NS      | 2.3%                  | 1.8%    | 3.2%     | 3.4%     | NS       | 2.68                  | 1.74    | 1.35    | 1.19    | NS      |
| Banana Shire Council                       | 47.1%         | 44.7%   | 44.3%        | 41.5%   | 40.1%   | 4.1%                  | 3.3%    | 3.0%     | 3.7%     | 3.6%     | 2.34                  | 2.15    | 2.02    | 1.75    | 1.95    |
| Belyando Shire Council                     | 58.3%         | 57.5%   | 81.3%        | 56.9%   | 64.3%   | 6.0%                  | 4.7%    | 4.2%     | 3.2%     | 1.6%     | 8.57                  | 8.37    | 8.51    | 5.30    | 6.77    |
| Bowen Shire Council                        | 56.6%         | 54.0%   | 51.5%        | 69.0%   | 54.8%   | 5.1%                  | 4.4%    | 3.8%     | 2.5%     | 2.5%     | 1.47                  | 0.99    | 0.60    | 1.36    | 1.35    |
| Burdekin Shire Council                     | 78.1%         | 75.4%   | 83.9%        | 85.4%   | 83.3%   | 5.7%                  | 5.8%    | 2.1%     | 2.5%     | 2.3%     | 3.24                  | 2.80    | 2.22    | 1.84    | 2.17    |
| Calliope Shire Council                     | 45.8%         | 53.9%   | 63.0%        | 56.6%   | 54.8%   | 2.2%                  | 2.9%    | 2.0%     | 1.8%     | 1.6%     | 8.33                  | 9.78    | 5.44    | 5.97    | 5.02    |
| Cardwell Shire Council                     | 80.7%         | 80.4%   | 76.8%        | 82.3%   | 79.3%   | 8.4%                  | 6.7%    | 8.9%     | 8.5%     | 5.6%     | 1.52                  | 1.34    | 1.00    | 0.95    | 1.04    |
| Crow's Nest Shire Council                  | 35.3%         | NS      | 65.8%        | 43.4%   | 45.4%   | 4.1%                  | NS      | 4.6%     | 6.3%     | 7.1%     | 2.61                  | NS      | 2.10    | 1.38    | 1.50    |
| Douglas Shire Council                      | 62.0%         | 64.5%   | 58.2%        | 56.3%   | 65.5%   | 4.0%                  | 3.8%    | 5.6%     | 5.1%     | 3.0%     | 2.12                  | 1.32    | 1.86    | 1.80    | 1.72    |
| Emerald Shire Council                      | 58.5%         | 60.1%   | 68.1%        | 57.1%   | 67.7%   | 2.3%                  | 3.3%    | 3.8%     | 3.4%     | 3.1%     | 8.17                  | 6.77    | 7.57    | 10.84   | 14.36   |
| Esk Shire Council                          | 62.9%         | 64.4%   | 62.6%        | 55.7%   | 57.5%   | 10.1%                 | 9.8%    | 7.2%     | 6.3%     | 8.6%     | 3.26                  | 3.62    | 3.91    | 3.72    | 3.36    |
| Fitzroy Shire Council                      | 59.1%         | 67.2%   | 79.8%        | 63.1%   | 57.4%   | 4.6%                  | 4.6%    | 4.6%     | 4.7%     | 4.7%     | 2.65                  | 1.49    | 1.49    | 1.57    | 2.38    |
| Gatton Shire Council                       | 55.6%         | 66.1%   | 76.4%        | 60.9%   | 67.8%   | 12.9%                 | 9.4%    | 12.3% ++ | 11.8% ++ | 11.7% ++ | 3.63                  | 2.17    | 2.29    | 2.81    | 2.13    |
| Hinchinbrook Shire Council                 | 66.8%         | 63.8%   | 79.8%        | 57.3%   | 47.4%   | 4.0%                  | 4.7%    | 4.2%     | 2.0%     | 7.6%     | 4.46                  | 3.32    | 2.80    | 2.73    | 2.01    |
| Jondaryan Shire Council                    | 67.3%         | 70.0%   | 81.8%        | 71.5%   | 67.8%   | 2.3%                  | 2.3%    | 2.6%     | 2.9%     | 3.3%     | 4.80                  | 1.72    | 1.71    | 3.01    | 2.54    |
| Kingaroy Shire Council                     | 58.3%         | 58.2%   | 62.3%        | 52.0%   | NS      | 4.2%                  | 6.5%    | 6.4%     | 5.2%     | NS       | 1.22                  | 1.09    | 0.99    | 12.25   | NS      |
| Laidley Shire Council                      | 70.8%         | NS      | NS           | NS      | 63.0%   | 11.1%                 | NS      | NS       | NS       | 15.0%    | 1.08                  | NS      | NS      | NS      | 0.46    |
| Mareeba Shire Council                      | 50.3%         | 46.1%   | 45.3%        | 47.3%   | 54.0%   | 10.0%                 | 8.1%    | 8.6%     | 9.5%     | 6.3%     | 3.12                  | 2.32    | 1.95    | 1.55    | 1.28    |
| Sarina Shire Council                       | NS            | NS      | NS           | 70.6%   | 65.0%   | NS                    | NS      | NS       | 12.9%    | 10.0%    | NS                    | NS      | NS      | 1.67    | 1.57    |
| Whitsunday Shire Council                   | 58.4%         | 69.2%   | 68.0%        | 61.4%   | 60.4%   | 18.2%                 | 4.4%    | 8.3%     | 7.5%     | 5.3%     | 2.20                  | 2.32    | 2.75    | 3.20    | 3.25    |
| <b>Rural Agricultural Large (RAL)</b>      |               |         |              |         |         |                       |         |          |          |          |                       |         |         |         |         |
| Boonah Shire Council                       | 42.6%         | 49.6%   | 56.1%        | 52.3%   | 49.5%   | 7.9%                  | 9.2%    | 5.8%     | 5.7%     | 6.3%     | 3.11                  | 1.76    | 1.70    | 1.66    | 2.27    |
| Broadsound Shire Council                   | 51.0%         | 60.3%   | 69.3%        | 62.4%   | 56.5%   | 11.7%                 | 4.6%    | 2.4%     | 2.3%     | 1.7%     | 11.30                 | 10.29   | 7.37    | 7.87    | 8.58    |
| Chinchilla Shire Council                   | 56.9%         | 46.0%   | 39.6%        | 32.8%   | 33.8%   | 13.5%                 | 3.1%    | 2.3%     | 24.3%    | 3.4%     | 4.95                  | 2.04    | 1.15    | 5.10    | 1.60    |
| Duaringa Shire Council                     | 55.4%         | 62.3%   | 63.8%        | 62.0%   | 62.2%   | 8.5%                  | 4.2%    | 2.5%     | 1.4%     | 1.3%     | 3.20                  | 3.70    | 3.11    | 3.32    | 3.47    |
| Eacham Shire Council                       | 58.1%         | 54.0%   | 52.9%        | 49.6%   | NS      | 2.1%                  | 1.7%    | 1.3%     | 1.5%     | NS       | 1.39                  | 0.78    | 0.64    | 0.58    | NS      |
| Herberton Shire Council                    | 37.7%         | 28.6%   | 32.1%        | 27.4%   | 30.6%   | 8.0%                  | 9.6%    | 13.6%    | 11.0%    | 10.4%    | 10.45                 | 9.70    | 7.19    | 11.91   | 6.44    |

| Local government – by ACLG                      | Revenue ratio |         |              |         |         | Rates arrears ratio % |         |         |         |         | Working capital ratio |         |         |         |         |
|---|---------------|---------|--------------|---------|---------|-----------------------|---------|---------|---------|---------|-----------------------|---------|---------|---------|---------|
|   | 2002/03       | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 | 2002/03               | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03               | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Agricultural Large (RAL) Continued</b> |               |         |              |         |         |                       |         |         |         |         |                       |         |         |         |         |
| Isis Shire Council                              | 51.3%         | 51.5%   | 69.6%        | 54.6%   | 43.4%   | 4.7%                  | 4.5%    | 5.0%    | 4.9%    | 6.3%    | 2.08                  | 2.19    | 2.10    | 2.35    | 3.14    |
| Mirani Shire Council                            | 54.1%         | 47.8%   | 39.0%        | 41.2%   | NS      | 3.8%                  | 3.8%    | 3.8%    | 2.3%    | NS      | 1.99                  | 1.94    | 1.19    | 0.49    | NS      |
| Nanango Shire Council                           | 44.0%         | 44.5%   | 54.6%        | 54.2%   | NS      | 13.0%                 | 13.5%   | 12.4%   | 14.1%   | NS      | 3.34                  | 7.57    | 5.65    | 5.40    | NS      |
| Rosalie Shire Council                           | 43.1%         | 45.3%   | 74.4%        | 34.6%   | 55.5%   | 14.8%                 | 5.5%    | 7.5%    | 6.1%    | 7.3%    | 3.73                  | 2.82    | 1.88    | 2.44    | 3.18    |
| Stanthorpe Shire Council                        | 53.3%         | 63.1%   | 59.3%        | 65.5%   | 61.8%   | 2.5%                  | 2.0%    | 2.2%    | 1.6%    | 3.4%    | 6.72                  | 7.70    | 4.44    | 2.97    | 3.12    |
| Wambo Shire Council                             | 36.7%         | 52.2%   | 46.3%        | 37.3%   | 29.6%   | 5.8%                  | 4.5%    | 5.0%    | 5.7%    | 5.0%    | 8.48                  | 6.86    | 5.62    | 7.79    | 4.48    |
| <b>Rural Agricultural Medium (RAM)</b>          |               |         |              |         |         |                       |         |         |         |         |                       |         |         |         |         |
| Balonne Shire Council                           | 70.4%         | 70.1%   | 72.2%        | 66.3%   | 78.0%   | 7.9%                  | 4.8%    | 5.2%    | 2.7%    | 3.8%    | 4.22                  | 2.41    | 2.57    | 3.83    | 2.87    |
| Bauhinia Shire Council                          | 28.2%         | 48.0%   | 44.6%        | NS      | 36.3%   | 0.8%                  | 1.0%    | 1.6%    | NS      | 1.8%    | 2.92                  | 3.79    | 4.49    | NS      | 4.15    |
| Cambooya Shire Council                          | 41.9%         | 45.3%   | 57.0%        | 38.0%   | 35.0%   | 5.3%                  | 7.4%    | 11.3%   | 19.5%   | 7.0% #  | 4.51                  | 2.60    | 3.05    | 2.58    | 1.58    |
| Clifton Shire Council                           | 31.0%         | 33.0%   | 29.5%        | 34.7%   | 43.8%   | 4.9%                  | 4.0%    | 5.2%    | 8.5%    | 12.6%   | 11.99                 | 12.76   | 13.32   | 8.97    | 4.08    |
| Cloncurry Shire Council                         | NS            | 34.0%   | 33.6%        | 36.0%   | 41.1%   | NS                    | 14.1%   | 10.5%   | 9.8%    | 10.5%   | NS                    | 0.57    | 0.71    | 1.38    | 0.38    |
| Cook Shire Council                              | 27.5%         | 35.3%   | 51.4%        | 31.7%   | 25.9%   | 14.1%                 | 16.6%   | 25.6%   | 25.9%   | 27.3%   | 3.43                  | 2.65    | 2.16    | 2.72    | 1.58    |
| Dalrymple Shire Council                         | 20.3%         | 16.2%   | 16.3%        | 17.1%   | 16.4%   | 6.5%                  | 5.9%    | 4.4%    | 3.3%    | 2.4%    | 1.78                  | 2.14    | 2.01    | 1.91    | 1.91    |
| Gayndah Shire Council                           | 39.7%         | 30.7%   | 30.1%        | 32.4%   | 62.6%   | 5.3%                  | 5.4%    | 4.3%    | 3.8%    | 8.2%    | 2.25                  | 1.88    | 1.94    | 2.50    | 1.63    |
| Inglewood Shire Council                         | 27.9%         | 22.1%   | 43.4%        | 32.4%   | 20.2%   | 9.3%                  | 8.7%    | 7.0%    | 10.8%   | 10.6%   | 7.27                  | 5.08    | 4.03    | 5.02    | 8.92    |
| Kilcoy Shire Council                            | 44.7%         | 44.0%   | 66.6%        | 36.6%   | 50.1%   | 26.5%                 | 5.2%    | 5.2%    | 3.5%    | 3.6%    | 2.77                  | 2.31    | 3.37    | 3.67    | 2.67    |
| Kilkivan Shire Council                          | 31.5%         | 16.4%   | 29.8%        | 23.9%   | 20.7%   | 13.2%                 | 8.4%    | 9.0%    | 9.9%    | 7.8%    | 2.90                  | 2.21    | 3.01    | 3.83    | 3.70    |
| Kolan Shire Council                             | 38.2%         | 39.6%   | NS           | 41.1%   | 42.4%   | 14.7%                 | 15.9%   | NS      | 14.9%   | 7.8%    | 2.10                  | 2.53    | NS      | 3.10    | 2.99    |
| Millmerran Shire Council                        | 34.1%         | 42.5%   | 40.1%        | 26.7%   | 31.5%   | 3.3%                  | 4.4%    | 4.3%    | 4.8%    | 3.9%    | 3.13                  | 3.51    | 3.96    | 4.09    | 3.44    |
| Miriam Vale Shire Council                       | 47.1%         | 51.0%   | 54.1%        | 38.0%   | 53.3%   | 9.3%                  | 7.7%    | 8.6%    | 8.3%    | 6.6%    | 5.33                  | 3.77    | 3.12    | 3.47    | 2.50    |
| Monto Shire Council                             | 25.8%         | 25.4%   | 25.1%        | 21.9%   | 60.0%   | 23.7%                 | 14.0%   | 12.6%   | 8.1%    | 7.2%    | 5.77                  | 5.95    | 4.63    | 3.31    | 1.68    |
| Mount Morgan Shire Council                      | 46.8%         | 37.9%   | NS           | NS      | 52.6%   | 16.9%                 | 15.1%   | NS      | NS      | 22.6%   | 1.13                  | 1.01    | NS      | NS      | 1.05    |
| Mundubbera Shire Council                        | NS            | NS      | 28.9%        | NS      | 60.7%   | NS                    | NS      | 5.4%    | NS      | 4.6%    | NS                    | NS      | 5.45    | NS      | 6.66    |
| Murgon Shire Council                            | 44.6%         | 44.3%   | 56.7%        | 40.7%   | 37.2%   | 6.5%                  | 6.8%    | 10.0%   | 21.7%   | 7.8%    | 1.91                  | 1.26    | 1.32    | 1.89    | 1.63    |
| Murilla Shire Council                           | 29.6%         | 32.1%   | 46.7%        | 28.2%   | 29.7%   | 2.4%                  | 2.9%    | 4.2%    | 5.1%    | 3.8%    | 6.19                  | 6.50    | 5.97    | 5.37    | 5.78    |
| Nebo Shire Council                              | 52.5%         | 50.5%   | 70.4%        | 54.3%   | 58.0%   | 0.5%                  | 0.4%    | 0.2%    | 1.2%    | 1.1%    | 9.06                  | 6.17    | 8.22    | 5.83    | 5.55    |

| Local government – by ACLG                       | Revenue ratio |         |              |         |         | Rates arrears ratio % |         |         |         |         | Working capital ratio |         |         |         |         |
|--|---------------|---------|--------------|---------|---------|-----------------------|---------|---------|---------|---------|-----------------------|---------|---------|---------|---------|
|  | 2002/03       | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 | 2002/03               | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03               | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Agricultural Medium (RAM) Continued</b> |               |         |              |         |         |                       |         |         |         |         |                       |         |         |         |         |
| Peak Downs Shire Council                         | 45.6%         | 42.3%   | 44.6%        | 45.5%   | 52.4%   | 0.8%                  | 0.9%    | 1.2%    | 1.4%    | 13.6%   | 10.00                 | 10.34   | 7.61    | 6.73    | 5.28    |
| Pittsworth Shire Council                         | 57.2%         | 64.7%   | 59.3%        | 57.7%   | 57.9%   | 3.0%                  | 2.5%    | 2.7%    | 4.2%    | 4.7%    | 5.46                  | 5.22    | 5.09    | 4.67    | 1.98    |
| Tara Shire Council                               | 17.7%         | 17.0%   | 22.8%        | 12.3%   | NS      | 13.6%                 | 15.3%   | 13.4%   | 15.1%   | NS      | 17.10                 | 12.47   | 13.77   | 11.92   | NS      |
| Taroom Shire Council                             | NS            | 24.5%   | 52.2%        | 32.0%   | 35.6%   | NS                    | 1.4%    | 1.1%    | 1.2%    | 1.3%    | NS                    | 9.78    | 11.33   | 12.01   | 8.21    |
| Tiaro Shire Council                              | 46.8%         | 48.2%   | 55.8%        | 41.4%   | 41.8%   | 9.1%                  | 14.0%   | 12.9%   | 13.7%   | 15.1%   | 2.38                  | 1.87    | 3.35    | 2.58    | 1.95    |
| Waggamba Shire Council                           | 35.9%         | 35.8%   | 55.3%        | 31.6%   | 30.6%   | 4.5%                  | 3.0%    | 2.5%    | 3.9%    | 3.6%    | 4.38                  | 4.13    | 4.10    | 4.46    | 3.60    |
| Wondai Shire Council                             | 24.1%         | 27.6%   | 43.7%        | 37.6%   | 40.0%   | 13.9%                 | 10.6%   | 8.6%    | 9.7%    | 11.2%   | 1.08                  | 0.99    | 0.64    | 1.10    | 1.21    |
| Woocoo Shire Council                             | 25.4%         | 24.4%   | 26.4%        | 24.0%   | 27.1%   | 5.3%                  | 6.9%    | 6.4%    | 5.8%    | 5.8%    | 6.20                  | 4.92    | 4.96    | 7.44    | 2.10    |
| <b>Rural Agricultural Small (RAS)</b>            |               |         |              |         |         |                       |         |         |         |         |                       |         |         |         |         |
| Bendemere Shire Council                          | 14.2%         | 15.2%   | 33.4%        | 16.6%   | 17.3%   | 1.8%                  | 1.7%    | 1.2%    | 0.8%    | 0.6%    | 23.42                 | 20.77   | 8.58    | 7.04    | 0.77    |
| Biggenden Shire Council                          | 18.7%         | NS      | NS           | 24.1%   | 20.8%   | 8.2%                  | NS      | NS      | 8.5%    | 11.8%   | 20.28                 | NS      | NS      | 6.91    | 16.70   |
| Booringa Shire Council                           | 25.0%         | 43.4%   | 29.4%        | 80.5%   | 23.6%   | 5.9%                  | 8.3%    | 9.6%    | 8.4%    | 6.6%    | 2.67                  | 2.53    | 1.98    | 3.12    | 2.81    |
| Bungil Shire Council                             | 23.4%         | 27.6%   | 27.0%        | 18.8%   | 24.3%   | 3.1%                  | 2.1%    | 1.9%    | 2.1%    | 1.5%    | 8.73                  | 4.55    | 5.24    | 8.52    | 1.07    |
| Eidsvold Shire Council                           | 16.6%         | 19.0%   | 29.6%        | 32.9%   | 27.0%   | 6.7%                  | 3.4%    | 5.5%    | 7.3%    | 8.5%    | 2.04                  | 1.52    | 1.55    | 2.14    | 2.50    |
| Perry Shire Council                              | 11.2%         | 12.6%   | 8.7%         | 10.0%   | 28.1%   | 18.8%                 | 17.1%   | 17.3%   | 15.5%   | 17.9%   | 9.66                  | 20.52   | 14.96   | 13.47   | 6.81    |
| Warroo Shire Council                             | 19.2%         | 48.8%   | 38.1%        | 49.5%   | 36.0%   | 13.9%                 | 2.0%    | 1.6%    | 6.6%    | 5.5%    | 4.91                  | 5.36    | 5.53    | 1.63    | 4.87    |
| <b>Rural Remote Large (RTL)</b>                  |               |         |              |         |         |                       |         |         |         |         |                       |         |         |         |         |
| Longreach Shire Council                          | 29.1%         | 26.0%   | 25.0%        | 25.2%   | NS      | 4.7%                  | 4.9%    | 6.7%    | 4.7%    | NS      | 6.43                  | 5.78    | 3.76    | 2.03    | NS      |
| Murweh Shire Council                             | 36.5%         | 30.6%   | 34.3%        | 51.4%   | 39.0%   | 7.4%                  | 4.4%    | 2.7%    | 4.7%    | 11.0%   | 2.27                  | 3.68    | 2.55    | 2.15    | 2.86    |
| <b>Rural Remote Medium (RTM)</b>                 |               |         |              |         |         |                       |         |         |         |         |                       |         |         |         |         |
| Barcaldine Shire Council                         | 22.5%         | 20.1%   | 34.8%        | 55.4%   | 21.5%   | 4.8%                  | 4.1%    | 2.8%    | 8.7%    | 12.2%   | 1.82                  | 1.62    | 1.95    | 1.34    | 1.99    |
| Blackall Shire Council                           | 20.0%         | 20.4%   | 20.2%        | 27.9%   | 28.8%   | 15.3%                 | 5.7%    | 6.3%    | 7.4%    | 5.2%    | 3.18                  | 1.90    | 3.41    | 1.84    | 6.51    |
| Carpentaria Shire Council                        | 14.1%         | 16.5%   | 17.3%        | 35.1%   | 25.2%   | 12.7%                 | 16.8%   | 7.1%    | 12.6%   | 11.2%   | 6.77                  | 2.91    | 2.89    | 1.13    | 3.00    |
| Etheridge Shire Council                          | NS            | 10.8%   | 12.3%        | 10.7%   | 11.8%   | NS                    | 0.6%    | 1.5%    | 0.9%    | 2.5%    | NS                    | 10.51   | 6.35    | 10.10   | 12.75   |
| Flinders Shire Council                           | 16.7%         | 16.6%   | 15.3%        | 17.4%   | 19.5%   | 7.0%                  | 9.5%    | 10.3%   | 12.4%   | 19.3%   | 1.28                  | 0.87    | 1.92    | 1.42    | 0.79    |
| Jericho Shire Council                            | NS            | 20.1%   | 20.4%        | 21.7%   | 18.1%   | NS                    | 5.7%    | 3.9%    | 7.6%    | 6.6%    | NS                    | 3.85    | 2.49    | 3.26    | 3.72    |
| McKinlay Shire Council                           | 23.1%         | 17.3%   | 19.0%        | 27.5%   | 21.6%   | 1.8%                  | 2.5%    | 3.1%    | 4.9%    | 3.8%    | 1.80                  | 2.15    | 2.14    | 1.76    | 1.55    |

| Local government – by ACLG                 | Revenue ratio |         |              |         |         | Rates arrears ratio % |         |         |         |         | Working capital ratio |         |         |         |         |
|--|---------------|---------|--------------|---------|---------|-----------------------|---------|---------|---------|---------|-----------------------|---------|---------|---------|---------|
|  | 2002/03       | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 | 2002/03               | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03               | 2001/02 | 2000/01 | 1999/00 | 1998/99 |
| <b>Rural Remote Medium (RTM) Continued</b> |               |         |              |         |         |                       |         |         |         |         |                       |         |         |         |         |
| Paroo Shire Council                        | 22.0%         | 22.5%   | 23.1%        | 23.6%   | 19.3%   | 16.0%                 | 12.6%   | 16.0%   | 15.8%   | 12.7%   | 2.69                  | 1.96    | 1.57    | 2.51    | 4.17    |
| Quilpie Shire Council                      | 21.1%         | NS      | 33.8%        | 23.2%   | 13.3%   | 15.4%                 | NS      | 10.8%   | 11.4%   | 13.2%   | 7.02                  | NS      | 12.50   | 11.81   | 8.04    |
| Richmond Shire Council                     | 10.9%         | 9.7%    | 17.3%        | 13.3%   | 20.0%   | 2.0%                  | 2.8%    | 2.2%    | 2.5%    | 27.4%   | 3.72                  | 5.98    | 3.74    | 0.82    | 2.43    |
| Winton Shire Council                       | NS            | NS      | 54.2%        | 20.1%   | NS      | NS                    | NS      | 1.6%    | 3.3%    | NS      | NS                    | NS      | 4.96    | 4.35    | NS      |
| <b>Rural Remote Small (RTS)</b>            |               |         |              |         |         |                       |         |         |         |         |                       |         |         |         |         |
| Aramac Shire Council                       | 15.6%         | 9.3%    | 9.3%         | 18.9%   | 18.5%   | 5.2%                  | 5.5%    | 11.1%   | 10.7%   | 8.0%    | 7.52                  | 18.55   | 7.23    | 4.04    | 7.43    |
| Barcoo Shire Council                       | NS            | 4.8%    | 4.8%         | 4.4%    | 4.7%    | NS                    | 4.3%    | 4.0%    | 4.3%    | 7.0%    | NS                    | 5.24    | 5.21    | 2.83    | 8.40    |
| Boulia Shire Council                       | 8.5%          | 5.6%    | 7.8%         | 6.2%    | 6.1%    | 2.0%                  | 1.5%    | 1.5%    | 0.8%    | 1.0%    | 6.86                  | 0.80    | 2.20    | 6.57    | 7.09    |
| Bulloo Shire Council                       | NS            | 23.5%   | 27.9%        | 35.5%   | 42.7%   | NS                    | 0.9%    | 1.0%    | 0.6%    | 2.5%    | NS                    | 6.14    | 2.46    | 2.31    | 1.69    |
| Burke Shire Council                        | 14.6%         | 17.4%   | 85.6%        | NS      | NS      | 4.3%                  | 6.6%    | 14.7%   | NS      | NS      | 6.33                  | 8.27    | 7.21    | NS      | NS      |
| Tambo Shire Council                        | 17.6%         | 15.9%   | 27.6%        | 30.0%   | 14.3%   | 0.9%                  | 0.2%    | 0.0%    | 2.4%    | 2.2%    | 2.58                  | 1.68    | 1.85    | 8.01    | 4.36    |
| <b>Rural Remote Extra Small (RTX)</b>      |               |         |              |         |         |                       |         |         |         |         |                       |         |         |         |         |
| Croydon Shire Council                      | 6.8%          | 6.9%    | 8.8%         | 2.9%    | 37.9%   | 0.7%                  | 1.9%    | 13.6%   | 18.2%   | 30.4%   | 3.84                  | 2.98    | 4.64    | 8.57    | 7.09    |
| Diamantina Shire Council                   | 5.7%          | 5.0%    | 4.9%         | NS      | 5.3%    | 4.2%                  | 2.8%    | 5.1%    | NS      | 0.7%    | 11.52                 | 4.12    | 3.62    | NS      | 6.85    |
| Ilfracombe Shire Council                   | 12.7%         | 17.1%   | 14.9%        | 12.7%   | 12.9%   | 0.0%                  | 0.0%    | 0.4%    | 7.4%    | 0.7%    | 3.46                  | 2.94    | NA      | 6.28    | 5.75    |
| Isisford Shire Council                     | 9.5%          | 12.6%   | 12.5%        | 11.9%   | NA      | 1.6%                  | 1.1%    | 2.2%    | 1.5%    | 0.9%    | 13.77                 | 9.54    | 11.61   | 5.46    | 10.52   |

⌘ For some Councils rate and utility debtors are not comprised entirely of rate arrears. A proportion may relate to current rates accounts (eg. for supplementary rate notices issued in June 2001 or pensioner rebate amounts outstanding from the State).

① Ratio for 2000/01 may be slightly distorted due to variance from other years in definition for operating income.

! Decline in revenue from previous years due to the inclusion of Dividend Income in Operating Income in 02/03.

\* Aurukun and Mornington do not have any rateable properties. As such, community levies are charged instead of rates.

Ⓐ 1999/00 calculation includes doubtful debts whereas the 1998/99 figure is net of doubtful debts.

+ Ratio distorted due to Council rate legally deemed invalid in December 1999 (if affected amount was excluded, the ratio of rate arrears would be approximately 4.9%.)

++ Ratio distorted due to inclusion of water consumption charges and special water charges accrued but not yet in arrears. (If affected amount was excluded, the ratio of rate arrears would be approximately 8% for 2000/01 and 1999/00 and 6.2% for 1998/99).

# Ratio high due to water usage charges charged in July but taken into the June figures (if affected amount was excluded, the ratio of rate arrears would be approximately 4.73%).

NA Not available/applicable.

NS Not supplied.

| Local government – by ACLG                                    | Capital expenditure ratio |         |         |         |           | Unfunded depreciation ratio |         |         |         |         | Change in community equity ratio |         |         |         |          |
|---|---------------------------|---------|---------|---------|-----------|-----------------------------|---------|---------|---------|---------|----------------------------------|---------|---------|---------|----------|
|   | 2002/03                   | 2001/02 | 2000/01 | 1999/00 | 1998/99 ^ | 2002/03                     | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                          | 2001/02 | 2000/01 | 1999/00 | 1998/99* |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 1.20                      | 1.19    | 2.58    | 2.66    | NS        | 0.0%                        | 0.0%    | 0.0%    | 0.0%    | NS      | 6.6%                             | 5.6%    | 11.8%   | 79.3%   | NS       |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 1.44                      | 1.22    | 0.94    | 0.40    | 1.71      | 53.4%                       | 67.4%   | 68.9%   | 71.1%   | 74.6%   | 9.0%                             | 1.6%    | 3.7%    | 7.5%    | 9.6%     |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 1.38                      | 1.14    | 1.42    | 1.00    | 2.70      | 0.0%                        | 4.5%    | 9.0%    | 21.7%   | 0.0%    | 37.3%                            | 2.5%    | 19.7%   | 1.2%    | 188.7%   |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 0.83                      | 1.52    | 2.45    | 1.68    | 2.06      | 51.9%                       | 22.6%   | 53.9%   | 57.1%   | 12.5%   | -0.4%                            | 5.5%    | 1.8%    | 1.8%    | 173.4%   |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 1.45                      | 1.26    | 1.05    | 0.97    | 9.45      | 0.0%                        | 0.0%    | 20.1%   | 29.7%   | 0.0%    | 1.5%                             | 2.3%    | 0.8%    | 0.2%    | 515.9%   |
| Gold Coast City Council                                       | 2.33                      | 1.21    | 0.99    | 1.28    | 4.05      | 51.2%                       | 37.7%   | 35.3%   | 0.6%    | 0.0%    | 27.2%                            | 3.0%    | 4.2%    | 7.3%    | 296.8%   |
| Maroochy Shire Council  | 1.28                      | NS      | NS      | 0.90    | 2.67      | 0.0%                        | NS      | NS      | 67.0%   | 0.0%    | 25.6%                            | NS      | NS      | -2.2%   | 221.5%   |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 1.60                      | 2.75    | 1.98    | 1.91    | 10.45     | 0.0%                        | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 4.8%                             | -0.3%   | 3.2%    | 12.8%   | 416.8%   |
| Mackay City Council   | 1.00                      | 1.97    | 2.03    | 0.99    | 3.76      | 2.1%                        | 7.4%    | 8.6%    | 0.0%    | 0.0%    | 1.9%                             | 3.2%    | 6.6%    | 3.5%    | 147.5%   |
| Townsville City Council                                       | 0.87                      | 1.71    | 2.76    | 3.21    | 1.30      | 0.2%                        | 4.0%    | 0.0%    | 0.0%    | 0.0%    | 14.7%                            | 4.8%    | 2.4%    | 2.5%    | 25.8%    |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 1.44                      | 1.11    | 1.29    | 1.37    | 3.15      | 22.8%                       | 25.6%   | 0.0%    | 0.0%    | 0.0%    | 3.8%                             | 2.2%    | 4.2%    | 5.2%    | 538.4%   |
| Cooloolo Shire Council  | 1.36                      | 1.36    | 1.10    | 1.01    | 3.64      | 59.3%                       | 21.3%   | 20.7%   | 22.4%   | 0.0%    | 2.2%                             | 2.5%    | 1.4%    | -19.6%  | 495.4%   |
| Hervey Bay City Council                                       | 0.86                      | 1.69    | 1.19    | 0.71    | 1.69      | 11.9%                       | 26.2%   | 53.9%   | 59.0%   | 0.0%    | 4.3%                             | 1.3%    | 15.7%   | -4.2%   | 363.5%   |
| Rockhampton City Council                                      | 1.73                      | 0.43    | 0.13    | NS      | 0.00      | 11.3%                       | 46.9%   | 36.4%   | NS      | 0.0%    | 2.1%                             | -1.9%   | 9.5%    | NS      | 127.8%   |

| Local government – by ACLG           | Capital expenditure ratio |         |         |         |           | Unfunded depreciation ratio |         |         |         |         | Change in community equity ratio |         |         |         |          |
|--------------------------------------|---------------------------|---------|---------|---------|-----------|-----------------------------|---------|---------|---------|---------|----------------------------------|---------|---------|---------|----------|
|                                      | 2002/03                   | 2001/02 | 2000/01 | 1999/00 | 1998/99 ^ | 2002/03                     | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                          | 2001/02 | 2000/01 | 1999/00 | 1998/99* |
| <b>Urban Regional Small (URS)</b>    |                           |         |         |         |           |                             |         |         |         |         |                                  |         |         |         |          |
| Aurukun Shire Council                | 0.51                      | NS      | NS      | NS      | NS        | 100.0%                      | NS      | NS      | NS      | NS      | 48.9%                            | NS      | NS      | NS      | NS       |
| Charters Towers City Council         | 0.75                      | 0.47    | 1.25    | 1.24    | 0.87      | 0.0%                        | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 2.9%                             | 1.6%    | 2.0%    | 6.6%    | 83.4%    |
| Dalby Town Council                   | NS                        | NS      | 1.26    | 1.14    | 0.74      | NS                          | NS      | 0.0%    | 0.0%    | 18.4%   | NS                               | NS      | 9.6%    | 0.6%    | -1.0%    |
| Gladstone City Council               | 2.22                      | 0.77    | 1.39    | 1.84    | 1.36      | 36.2%                       | 49.3%   | 27.2%   | 0.0%    | 0.0%    | 3.2%                             | 5.0%    | 6.0%    | 6.6%    | 30.7%    |
| Goondiwindi Town Council             | 4.40                      | 3.19    | 1.67    | 2.16    | 5.02      | 0.0%                        | NA      | 0.0%    | 0.0%    | 0.0%    | 13.2%                            | 22.3%   | 1.8%    | 1.9%    | 280.0%   |
| Johnstone Shire Council              | 0.39                      | 1.45    | 1.92    | 2.01    | 9.49      | 0.0%                        | 18.8%   | 16.5%   | 0.0%    | 0.0%    | -6.0%                            | 15.9%   | 7.7%    | 0.1%    | 2827.1%  |
| Maryborough City Council             | 1.32                      | 1.66    | 1.03    | -0.76   | 3.55      | 65.8%                       | NA      | 58.1%   | 0.0%    | 0.0%    | 0.0%                             | -0.8%   | 31.1%   | 4.9%    | 126.6%   |
| Mornington Shire Council             | 1.42                      | NS      | NS      | 2.45    | NS        | 100.0%                      | NS      | NS      | 100.0%  | NS      | 1.4%                             | NS      | NS      | 3.4%    | NS       |
| Mount Isa City Council               | 1.86                      | 1.36    | 1.68    | 1.24    | 1.90      | 0.0%                        | 37.0%   | 0.0%    | 0.0%    | 0.0%    | 20.0%                            | 21.9%   | 7.4%    | 1.2%    | 27.1%    |
| Roma Town Council                    | 1.05                      | 0.91    | 3.21    | NS      | NS        | 0.0%                        | 0.0%    | 0.0%    | NS      | NS      | 10.9%                            | 2.3%    | 5.2%    | NS      | NS       |
| Torres Shire Council                 | 2.30                      | 1.33    | 2.74    | NS      | 11.05     | 49.4%                       | 58.0%   | 0.0%    | NS      | 0.0%    | 13.1%                            | 70.1%   | 9.8%    | NS      | 39.0%    |
| Warwick Shire Council                | 1.17                      | 0.98    | 0.57    | 0.76    | 1.53      | 0.0%                        | NA      | 54.1%   | 71.0%   | 43.2%   | 4.0%                             | 30.9%   | 0.0%    | 2.4%    | 206.5%   |
| <b>Urban Fringe Very Large (UFV)</b> |                           |         |         |         |           |                             |         |         |         |         |                                  |         |         |         |          |
| Ipswich City Council                 | 1.76                      | 1.69    | 1.44    | 4.02    | 5.26      | 16.0%                       | 18.5%   | 15.9%   | 16.1%   | 5.0%    | 2.3%                             | 6.8%    | 9.1%    | 5.1%    | 329.6%   |
| Pine Rivers Shire Council            | 0.29                      | 2.67    | 1.73    | 1.61    | 3.52      | 38.4%                       | 34.3%   | 40.6%   | 23.3%   | 7.4%    | 11.2%                            | 8.2%    | 4.9%    | 4.5%    | 169.2%   |
| <b>Urban Fringe Large (UFL)</b>      |                           |         |         |         |           |                             |         |         |         |         |                                  |         |         |         |          |
| Caboolture Shire Council             | 1.51                      | 1.29    | 1.30    | 1.59    | 1.98      | 50.2%                       | 63.5%   | 29.3%   | 37.3%   | 21.9%   | 6.5%                             | 3.5%    | 1.6%    | 3.7%    | -9.0%    |
| Redland Shire Council                | -0.22                     | 2.41    | 1.45    | 1.48    | 1.19      | 0.0%                        | 24.7%   | 31.3%   | 17.2%   | 17.2%   | 2.6%                             | 2.6%    | 5.8%    | 7.3%    | 20.9%    |
| <b>Urban Fringe Medium (UFM)</b>     |                           |         |         |         |           |                             |         |         |         |         |                                  |         |         |         |          |
| Beaudesert Shire Council             | 1.20                      | 1.18    | 1.66    | 1.12    | 3.09      | 0.0%                        | NA      | 33.7%   | 14.4%   | 0.0%    | 17.9%                            | -0.3%   | 11.8%   | 3.5%    | 55.1%    |
| Noosa Shire Council                  | 1.68                      | 2.34    | 2.14    | 2.65    | 2.22      | 7.4%                        | 7.3%    | 9.9%    | 11.4%   | 14.4%   | -3.0%                            | 3.2%    | 1.6%    | 4.3%    | 21.0%    |
| Thuringowa City Council              | 1.78                      | 0.98    | 1.49    | 1.37    | 3.31      | 2.7%                        | 2.5%    | 36.7%   | 46.6%   | 0.0%    | 4.0%                             | 9.4%    | 6.2%    | 4.2%    | 771.7%   |
| <b>Urban Fringe Small (UFS)</b>      |                           |         |         |         |           |                             |         |         |         |         |                                  |         |         |         |          |
| Burnett Shire Council                | 1.19                      | 1.31    | 0.81    | 0.87    | 0.66      | 26.7%                       | 10.7%   | 61.5%   | 23.7%   | 100.0%  | 12.2%                            | 0.5%    | 3.7%    | -1.5%   | 2027.7%  |
| Livingstone Shire Council            | 1.20                      | 1.06    | 0.76    | 1.12    | 2.31      | 41.5%                       | 34.6%   | 2.2%    | 16.4%   | 0.0%    | 1.4%                             | 1.6%    | 0.0%    | 35.2%   | 407.8%   |



| Local government – by ACLG                 | Capital expenditure ratio |         |         |         |           | Unfunded depreciation ratio |         |         |         |         | Change in community equity ratio |         |         |         |          |
|--|---------------------------|---------|---------|---------|-----------|-----------------------------|---------|---------|---------|---------|----------------------------------|---------|---------|---------|----------|
|  | 2002/03                   | 2001/02 | 2000/01 | 1999/00 | 1998/99 ^ | 2002/03                     | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                          | 2001/02 | 2000/01 | 1999/00 | 1998/99* |
| <b>Rural Agricultural Very Large (RAV)</b> |                           |         |         |         |           |                             |         |         |         |         |                                  |         |         |         |          |
| Atherton Shire Council                     | 1.54                      | 1.57    | 1.92    | 2.14    | NS        | 9.6%                        | 4.2%    | 12.7%   | 0.0%    | NS      | 2.3%                             | 4.3%    | 23.5%   | 17.6%   | NS       |
| Banana Shire Council                       | 0.84                      | 0.79    | 1.04    | 2.44    | 4.04      | 42.3%                       | 53.6%   | 50.1%   | 0.0%    | 0.0%    | -3.5%                            | -3.0%   | 6.9%    | 106.3%  | 7.0%     |
| Belyando Shire Council                     | 0.77                      | 0.93    | 0.82    | 0.95    | 2.76      | 0.0%                        | 0.0%    | 21.4%   | 50.5%   | 0.0%    | -0.5%                            | 0.2%    | 1.0%    | -0.8%   | 231.2%   |
| Bowen Shire Council                        | 0.63                      | 1.07    | 1.97    | 1.21    | 5.40      | 0.0%                        | NA      | 16.0%   | 31.2%   | 0.0%    | 3.7%                             | 2.3%    | 1.7%    | -31.4%  | NA ``    |
| Burdekin Shire Council                     | 1.37                      | 1.15    | 1.26    | 1.51    | 1.86      | 36.4%                       | 13.9%   | 0.0%    | 0.0%    | 0.0%    | 26.2%                            | 5.5%    | 1.0%    | 3.6%    | 421.0%   |
| Calliope Shire Council                     | 2.51                      | 1.00    | 1.64    | 2.43    | 3.00      | 0.0%                        | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 5.7%                             | 2.4%    | 2.5%    | 11.1%   | -1.5%    |
| Cardwell Shire Council                     | 1.41                      | 2.12    | 1.57    | 1.65    | 3.75      | 54.0%                       | 56.0%   | 58.0%   | 53.7%   | 0.0%    | 4.0%                             | 2.9%    | 8.1%    | 19.3%   | 465.6%   |
| Crow's Nest Shire Council                  | 1.78                      | NS      | 1.75    | 1.63    | 2.69      | 0.0%                        | NS      | 49.2%   | 44.8%   | 0.0%    | 3.2%                             | NS      | 1.7%    | 1.2%    | 376.8%   |
| Douglas Shire Council                      | 0.58                      | 3.97    | 0.68    | 0.98    | 7.06      | 0.0%                        | 19.7%   | 31.4%   | 44.7%   | 0.0%    | -19.6%                           | 1.7%    | 0.4%    | 3.7%    | 1268.3%  |
| Emerald Shire Council                      | 1.18                      | 1.06    | 1.77    | 3.61    | 6.99      | 32.2%                       | 75.9%   | 0.0%    | 0.0%    | 0.0%    | 7.5%                             | -2.5%   | 0.4%    | 32.7%   | 53.6%    |
| Esk Shire Council                          | 0.94                      | 1.04    | 1.29    | 1.43    | 2.58      | 33.2%                       | 67.3%   | 35.3%   | 17.8%   | 0.0%    | 1.2%                             | 2.7%    | 2.5%    | -2.7%   | 482.0%   |
| Fitzroy Shire Council                      | 0.74                      | 0.93    | 0.84    | 0.62    | 1.95      | 73.9%                       | 73.9%   | 74.2%   | 68.2%   | 0.0%    | 7.9%                             | -0.2%   | -1.7%   | 2.4%    | -3.1%    |
| Gatton Shire Council                       | 1.12                      | 2.41    | 2.71    | 2.87    | 5.86      | 3.6%                        | 12.9%   | 11.8%   | 0.0%    | 0.0%    | 2.3%                             | 7.8%    | 3.3%    | 17.8%   | 291.9%   |
| Hinchinbrook Shire Council                 | 1.68                      | 1.66    | 1.86    | 2.13    | 3.19      | 2.0%                        | 3.0%    | 2.5%    | 2.8%    | 3.2%    | 14.3%                            | 4.4%    | 3.0%    | 2.4%    | 193.5%   |
| Jondaryan Shire Council                    | 0.81                      | 2.09    | 0.63    | 0.26    | 1.05      | 38.0%                       | 51.6%   | 63.5%   | 100.0%  | 100.0%  | -1.7%                            | 20.9%   | 1.6%    | -9.8%   | 409.1%   |
| Kingaroy Shire Council                     | 1.16                      | 1.39    | 1.09    | 1.92    | NS        | 9.0%                        | 9.0%    | 0.0%    | 0.0%    | NS      | 6.1%                             | 0.7%    | -0.6%   | 0.0%    | NS       |
| Laidley Shire Council                      | 0.43                      | NS      | NS      | NS      | 2.34      | 67.1%                       | NS      | NS      | NS      | 18.7%   | 3.4%                             | NS      | NS      | NS      | 7.2%     |
| Mareeba Shire Council                      | 2.89                      | 1.09    | 1.07    | 1.51    | 1.12      | 0.0%                        | 48.4%   | 48.1%   | 46.5%   | 46.4%   | 1.7%                             | 2.7%    | 2.1%    | 0.9%    | 6.1%     |
| Sarina Shire Council                       | NS                        | NS      | NS      | 0.61    | 1.54      | NS                          | NS      | NS      | 68.9%   | 5.0%    | NS                               | NS      | NS      | -0.1%   | 302.7%   |
| Whitsunday Shire Council                   | 1.38                      | 1.70    | 1.22    | 1.91    | 0.69      | 0.0%                        | 6.7%    | 29.0%   | 14.1%   | 0.0%    | 3.9%                             | 36.8%   | 1.4%    | 11.0%   | 428.2%   |
| <b>Rural Agricultural Large (RAL)</b>      |                           |         |         |         |           |                             |         |         |         |         |                                  |         |         |         |          |
| Boonah Shire Council                       | 1.18                      | 1.42    | 1.30    | 6.17    | 3.05      | 0.0%                        | NA      | 15.7%   | 0.0%    | 0.0%    | 3.2%                             | 0.2%    | 8.1%    | 17.7%   | 141.7%   |
| Broadsound Shire Council                   | 1.00                      | 0.78    | 0.77    | 0.61    | 1.77      | 38.1%                       | 24.8%   | 25.0%   | 31.8%   | 0.0%    | 18.6%                            | -0.7%   | -1.2%   | -1.8%   | 201.0%   |
| Chinchilla Shire Council                   | 0.82                      | 1.51    | 1.09    | 1.70    | 0.96      | 6.4%                        | 5.2%    | 6.0%    | 100.0%  | 100.0%  | 0.5%                             | 3.1%    | 1.5%    | 3.2%    | 4.8%     |
| Duaringa Shire Council                     | 0.91                      | 0.73    | 0.92    | 0.55    | 2.73      | 19.5%                       | 12.3%   | 12.4%   | 46.1%   | 0.0%    | -0.2%                            | -1.2%   | 0.0%    | -2.7%   | 175.6%   |
| Eacham Shire Council                       | 2.07                      | 2.24    | 1.07    | 1.36    | NS        | 0.0%                        | 0.0%    | 24.5%   | 0.0%    | NS      | 1.2%                             | 12.4%   | 0.0%    | 17.2%   | NS       |
| Herberton Shire Council                    | 1.69                      | 1.97    | 1.61    | 1.70    | 0.62      | 0.0%                        | 0.0%    | 0.0%    | 0.0%    | 59.4%   | -89.8%                           | 2.2%    | 2.0%    | 2.1%    | 604.4%   |

| Local government – by ACLG                      | Capital expenditure ratio |         |         |         |           | Unfunded depreciation ratio |         |         |         |         | Change in community equity ratio |         |          |          |          |
|---|---------------------------|---------|---------|---------|-----------|-----------------------------|---------|---------|---------|---------|----------------------------------|---------|----------|----------|----------|
|   | 2002/03                   | 2001/02 | 2000/01 | 1999/00 | 1998/99 ^ | 2002/03                     | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                          | 2001/02 | 2000/01  | 1999/00  | 1998/99* |
| <b>Rural Agricultural Large (RAL) Continued</b> |                           |         |         |         |           |                             |         |         |         |         |                                  |         |          |          |          |
| Isis Shire Council                              | 1.79                      | 1.38    | 1.02    | 1.30    | 1.82      | 18.5%                       | 28.2%   | 28.4%   | 44.1%   | 0.0%    | 2.3%                             | -4.8% # | -0.3%    | 0.1%     | 355.6%   |
| Mirani Shire Council                            | 0.45                      | 1.48    | 0.86    | 0.79    | NS        | 0.0%                        | 25.0%   | 27.3%   | 29.4%   | NS      | 29.9%                            | 1.3%    | 1.9%     | -6.7%    | NS       |
| Nanango Shire Council                           | 0.64                      | 0.29    | 0.57    | 0.82    | NS        | 76.3%                       | 75.7%   | 75.4%   | 31.0%   | NS      | -0.8%                            | -2.1%   | -2.9%    | -1.3%    | NS       |
| Rosalie Shire Council                           | 0.92                      | 1.46    | 1.03    | 0.82    | 4.00      | 34.4%                       | 100.0%  | 52.9%   | 37.5%   | 24.6%   | 4.4%                             | 31.7%   | -3.7%    | -1.0%    | 118.0%   |
| Stanthorpe Shire Council                        | 0.91                      | 0.66    | 0.62    | 5.54    | 4.15      | 0.0%                        | NA      | 54.2%   | 0.0%    | 0.0%    | -0.2%                            | -0.6%   | 0.6%     | 401.4%   | 13.9%    |
| Wambo Shire Council                             | 0.68                      | 0.94    | 1.17    | 1.14    | 1.04      | 0.0%                        | 0.0%    | 0.0%    | 0.0%    | 57.7%   | 27.4%                            | 9.1%    | 0.5%     | -0.7%    | 128.0%   |
| <b>Rural Agricultural Medium (RAM)</b>          |                           |         |         |         |           |                             |         |         |         |         |                                  |         |          |          |          |
| Balonne Shire Council                           | 0.72                      | 0.87    | 1.05    | 0.76    | 0.75      | 37.0%                       | 28.6%   | 27.9%   | 48.3%   | 44.8%   | -1.5%                            | 0.0%    | -2.9%    | -2.5%    | 131.6%   |
| Bauhinia Shire Council                          | 2.23                      | 1.17    | 0.86    | NS      | 2.47      | 0.0%                        | NA      | 62.7%   | NS      | 0.0%    | 10.2%                            | -3.5%   | 2.2%     | NS       | 130.0%   |
| Cambooya Shire Council                          | 0.34                      | 1.08    | 1.48    | 1.76    | 1.61      | 0.0%                        | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 9.7%                             | 4.0%    | 5.4%     | 7.1%     | 3.9%     |
| Clifton Shire Council                           | 1.07                      | 1.67    | 1.31    | 1.52    | 3.67      | 0.3%                        | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 9.3%                             | 2.6%    | 2.0%     | 2.9%     | 215.0%   |
| Cloncurry Shire Council                         | NS                        | 0.28    | 0.60    | 1.32    | 2.55      | NS                          | 78.6%   | 43.9%   | 51.7%   | 0.0%    | NS                               | -12.7%  | 2.7%     | 1.1%     | 735.0%   |
| Cook Shire Council                              | 2.20                      | 6.12    | 2.06    | 0.96    | 1.91      | 23.8%                       | 0.0%    | 30.5%   | 54.7%   | 8.5%    | 22.4%                            | 25.8%   | 5.2%     | 2.5%     | 712.1%   |
| Dalrymple Shire Council                         | 2.20                      | 1.86    | 1.31    | 1.45    | 1.98      | 9.2%                        | NA      | 8.2%    | 12.3%   | 15.8%   | -11.4%                           | 2.0%    | 1.6%     | 1.8%     | 296.0%   |
| Gayndah Shire Council                           | 0.29                      | 0.57    | 0.51    | 0.16    | 2.89      | 0.0%                        | 80.0%   | 80.0%   | 80.1%   | 0.0%    | -99.8%                           | -1.7%   | -2.3%    | 2.7%     | 417.8%   |
| Inglewood Shire Council                         | 0.76                      | 1.16    | 1.78    | 1.67    | 4.21      | 36.0%                       | 35.0%   | 0.0%    | 0.0%    | 0.0%    | 0.7%                             | 1.7%    | -0.2%    | -0.6%    | 254.1%   |
| Kilcoy Shire Council                            | 0.03                      | 2.31    | 1.34    | 2.24    | 1.29      | 61.4%                       | 0.0%    | 10.0%   | 20.6%   | 23.9%   | 1.5%                             | 67.7%   | 10.3%    | 5.0%     | 1.9%     |
| Kilkivan Shire Council                          | 0.91                      | 1.13    | 1.38    | 2.27    | 1.09      | 0.0%                        | 0.0%    | 42.6%   | 100.0%  | 100.0%  | 18.8%                            | 24.4%   | -2.0%    | 2.1%     | -36.1% ~ |
| Kolan Shire Council                             | 1.45                      | 1.07    | NS      | 0.00    | 3.07      | 0.0%                        | NA      | NS      | 73.3%   | 0.0%    | 2.1%                             | -3.1%   | NS       | -9.2%    | 613.8%   |
| Millmerran Shire Council                        | 1.02                      | 0.88    | 2.00    | 1.27    | 0.38      | 63.0%                       | 78.4%   | 58.7%   | 88.4%   | 74.0%   | 10.1%                            | 2.6%    | -31.6% + | -18.5% > | 675.4%   |
| Miriam Vale Shire Council                       | 2.86                      | 1.15    | 1.32    | 1.58    | 6.47      | 0.0%                        | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 6.2%                             | 8.7%    | -2.7%    | 95.7%    | 165.6%   |
| Monto Shire Council                             | -0.29                     | 0.17    | 0.19    | 0.30    | 4.39      | 39.1%                       | 76.7%   | 92.0%   | 88.3%   | 0.0%    | 1.1%                             | -2.5%   | -2.5%    | -1.5%    | 1805.0%  |
| Mount Morgan Shire Council                      | 0.77                      | 1.30    | NS      | NS      | 6.71      | 32.6%                       | 41.9%   | NS      | NS      | 27.0%   | 5.3%                             | 2.1%    | NS       | NS       | 5.7%     |
| Mundubbera Shire Council                        | NS                        | NS      | 1.35    | NS      | 2.51      | NS                          | NS      | 0.0%    | NS      | 0.0%    | NS                               | NS      | 126.5%   | NS       | 64.9%    |
| Murgon Shire Council                            | 0.67                      | 1.37    | 0.80    | 0.46    | 0.59      | 38.1%                       | NA      | 87.1%   | 0.0%    | 0.0%    | 0.0%                             | 1.0%    | -3.0%    | -1.5%    | 1.6%     |
| Murilla Shire Council                           | 1.62                      | 1.46    | 0.98    | 1.32    | 1.83      | 0.0%                        | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 3.6%                             | 4.8%    | 1.7%     | 2.3%     | 137.8%   |
| Nebo Shire Council                              | 0.88                      | 0.83    | 0.60    | 0.59    | 2.55      | 84.7%                       | 81.6%   | 71.8%   | 74.3%   | 100.0%  | 0.0%                             | -2.0%   | -3.8%    | 83.6%    | 46.3%    |

| Local government – by ACLG                       | Capital expenditure ratio |         |         |         |           | Unfunded depreciation ratio |         |         |         |         | Change in community equity ratio |         |         |         |          |
|--|---------------------------|---------|---------|---------|-----------|-----------------------------|---------|---------|---------|---------|----------------------------------|---------|---------|---------|----------|
|  | 2002/03                   | 2001/02 | 2000/01 | 1999/00 | 1998/99 ^ | 2002/03                     | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                          | 2001/02 | 2000/01 | 1999/00 | 1998/99* |
| <b>Rural Agricultural Medium (RAM) Continued</b> |                           |         |         |         |           |                             |         |         |         |         |                                  |         |         |         |          |
| Peak Downs Shire Council                         | 1.37                      | 1.34    | 1.50    | 0.82    | 1.58      | 0.0%                        | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 3.7%                             | 3.7%    | 4.1%    | 5.6%    | 14.9%    |
| Pittsworth Shire Council                         | 0.74                      | 0.68    | 0.51    | 0.53    | 1.26      | 0.0%                        | 0.0%    | 54.7%   | 78.6%   | 0.0%    | -20.9%                           | -1.5%   | -3.6%   | 9.2%    | 685.8%   |
| Tara Shire Council                               | 0.34                      | 1.24    | 1.57    | 1.35    | NS        | 66.1%                       | 72.0%   | 72.6%   | 74.5%   | NS      | -0.2%                            | 0.0%    | 2.6%    | 1.9%    | NS       |
| Taroom Shire Council                             | NS                        | 0.96    | 0.56    | 0.65    | 2.45      | NS                          | 0.0%    | 63.2%   | 69.4%   | 0.0%    | NS                               | -0.1%   | -4.0%   | 4.0%    | 389.8%   |
| Tiaro Shire Council                              | 0.20                      | 0.35    | 0.59    | 0.31    | 4.02      | 0.3%                        | 90.7%   | 72.7%   | 77.9%   | 0.0%    | -6.7%                            | -6.2%   | 15.6%   | -4.4%   | 1143.1%  |
| Waggamba Shire Council                           | 2.08                      | 1.90    | 0.90    | 2.25    | 1.61      | 0.0%                        | 16.1%   | 13.9%   | 18.2%   | 18.8%   | 6.5%                             | 3.4%    | 3.6%    | 6.8%    | 5.5%     |
| Wondai Shire Council                             | 0.84                      | 0.59    | 0.75    | 0.43    | 0.17      | 0.0%                        | 47.8%   | 66.8%   | 76.3%   | 88.2%   | 1.1%                             | -2.5%   | -31.6%  | -3.9%   | 542.0%   |
| Woocoo Shire Council                             | 1.12                      | 1.31    | 1.11    | 0.61    | 0.36      | 4.2%                        | 138.3%  | 59.0%   | 67.9%   | 69.6%   | 9.9%                             | -4.6%   | 2.0%    | -1.6%   | 477.4%   |
| <b>Rural Agricultural Small (RAS)</b>            |                           |         |         |         |           |                             |         |         |         |         |                                  |         |         |         |          |
| Bendemere Shire Council                          | 0.87                      | 0.87    | 1.24    | 0.53    | 2.29      | 70.7%                       | 67.3%   | 64.9%   | 63.4%   | 0.0%    | 6.4%                             | 7.5%    | 8.9%    | 0.2%    | 498.4%   |
| Biggenden Shire Council                          | 0.64                      | NS      | NS      | 0.61    | 4.71      | 31.2%                       | NS      | NS      | 0.0%    | 0.0%    | 0.6%                             | NS      | NS      | -3.2%   | 358.4%   |
| Booringa Shire Council                           | 0.95                      | 1.12    | 0.74    | 1.37    | 1.24      | 49.1%                       | 81.4%   | 79.3%   | 0.0%    | 0.0%    | 9.9%                             | 45.1%   | -3.8%   | 0.9%    | 120.1%   |
| Bungil Shire Council                             | 1.00                      | 1.38    | 1.47    | 3.14    | 6.14      | 9.0%                        | 9.4%    | 100.0%  | 100.0%  | 0.0%    | 0.9%                             | 0.0%    | -3.8%   | 7.6%    | 889.6%   |
| Eidsvold Shire Council                           | 0.64                      | 0.57    | 0.59    | 0.44    | 4.41      | 51.7%                       | 49.8%   | 100.0%  | 100.0%  | 100.0%  | -0.7%                            | 10.2%   | -1.5%   | -8.9%   | 479.2%   |
| Perry Shire Council                              | 1.82                      | 1.61    | 2.02    | 1.11    | 1.46      | 57.6%                       | 0.0%    | 0.0%    | 80.2%   | 0.0%    | 0.0%                             | 1.9%    | 10.6%   | 4.6%    | 288.1%   |
| Warroo Shire Council                             | 1.38                      | 1.62    | 1.58    | 0.70    | 1.54      | 0.0%                        | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 3.1%                             | -15.0%  | 2.6%    | -2.5%   | 301.0%   |
| <b>Rural Remote Large (RTL)</b>                  |                           |         |         |         |           |                             |         |         |         |         |                                  |         |         |         |          |
| Longreach Shire Council                          | 1.00                      | 1.12    | 0.92    | 0.71    | NS        | 15.1%                       | 0.0%    | 0.0%    | 52.1%   | NS      | 0.8%                             | 0.8%    | 18.5%   | -2.0%   | NS       |
| Murweh Shire Council                             | 1.54                      | 0.93    | 0.82    | 0.71    | 1.54      | 47.5%                       | 53.4%   | 88.7%   | 52.1%   | 0.0%    | 14.0%                            | 90.7%   | -16.6%  | -2.0%   | 93.6%    |
| <b>Rural Remote Medium (RTM)</b>                 |                           |         |         |         |           |                             |         |         |         |         |                                  |         |         |         |          |
| Barcaldine Shire Council                         | 1.15                      | 1.66    | 1.00    | 2.19    | 2.82      | 29.5%                       | 0.0%    | 0.0%    | 33.6%   | 0.0%    | 0.6%                             | -0.1%   | 5.8%    | -3.1%   | 94.4%    |
| Blackall Shire Council                           | 1.01                      | 0.75    | 0.62    | 1.20    | 2.78      | 68.9%                       | 76.3%   | 22.1%   | 75.2%   | 0.0%    | -1.5%                            | -2.3%   | 29.2%   | 0.8%    | 109.2%   |
| Carpentaria Shire Council                        | 0.48                      | 0.87    | NS      | 1.62    | 3.96      | 0.0%                        | NA      | NS      | 59.3%   | 0.0%    | 3.7%                             | -11.2%  | -5.5%   | 0.0%    | 289.2%   |
| Etheridge Shire Council                          | NS                        | 1.50    | 1.75    | 1.46    | 7.66      | NS                          | 0.9%    | 0.8%    | 0.4%    | 0.0%    | NS                               | 4.6%    | 5.4%    | 0.6%    | 141.1%   |
| Flinders Shire Council                           | 2.58                      | 2.91    | 1.45    | 1.43    | 0.74      | 0.0%                        | 0.0%    | 0.0%    | 0.0%    | 36.9%   | 4.9%                             | 4.1%    | 6.1%    | 395.8%  | 3.7%     |
| Jericho Shire Council                            | NS                        | 3.73    | 2.52    | 1.61    | 2.25      | NS                          | 0.0%    | 0.0%    | 0.0%    | 0.0%    | NS                               | 18.0%   | 14.4%   | 22.7%   | 96.1%    |
| McKinlay Shire Council                           | 1.29                      | 1.31    | 0.17    | 0.58    | 0.62      | 0.0%                        | NA      | 80.3%   | 100.0%  | 100.0%  | 23.5%                            | 0.1%    | -0.3%   | -1.5%   | 1283.7%  |

| Local government – by ACLG                 | Capital expenditure ratio |         |         |         |           | Unfunded depreciation ratio |         |         |         |         | Change in community equity ratio |                      |         |         |          |
|--|---------------------------|---------|---------|---------|-----------|-----------------------------|---------|---------|---------|---------|----------------------------------|----------------------|---------|---------|----------|
|  | 2002/03                   | 2001/02 | 2000/01 | 1999/00 | 1998/99 ^ | 2002/03                     | 2001/02 | 2000/01 | 1999/00 | 1998/99 | 2002/03                          | 2001/02              | 2000/01 | 1999/00 | 1998/99* |
| <b>Rural Remote Medium (RTM) Continued</b> |                           |         |         |         |           |                             |         |         |         |         |                                  |                      |         |         |          |
| Paroo Shire Council                        | 0.26                      | 0.08    | 0.74    | 1.47    | 1.17      | 47.7%                       | 100.0%  | 100.0%  | 0.0%    | 0.0%    | -3.2%                            | 1536.1% <sup>Ⓚ</sup> | -3.6%   | 0.4%    | 1.1%     |
| Quilpie Shire Council                      | 0.64                      | NS      | 0.69    | 1.16    | 2.16      | 0.0%                        | NS      | 69.0%   | 51.9%   | 0.0%    | -3.9%                            | NS                   | -3.3%   | 155.5%  | 20.4%    |
| Richmond Shire Council                     | 2.41                      | 3.55    | 2.57    | 1.07    | 0.40      | 0.0%                        | 0.0%    | 0.0%    | 0.0%    | 88.9%   | 6.0%                             | 11.4%                | 15.4%   | 2.0%    | -65.6% ~ |
| Winton Shire Council                       | NS                        | NS      | 0.46    | 0.40    | NS        | NS                          | NS      | 59.4%   | 75.7%   | NS      | NS                               | NS                   | 23.0%   | 390.3%  | NS       |
| <b>Rural Remote Small (RTS)</b>            |                           |         |         |         |           |                             |         |         |         |         |                                  |                      |         |         |          |
| Aramac Shire Council                       | 0.32                      | 0.76    | 0.69    | 0.87    | 1.28      | 0.0%                        | 0.0%    | 27.0%   | 0.0%    | 0.0%    | 1.4%                             | 22.8%                | 18.5%   | 0.7%    | 111.2%   |
| Barcoo Shire Council                       | NS                        | 1.93    | 0.81    | 0.60    | 2.22      | NS                          | 61.0%   | 58.6%   | 69.6%   | 0.0%    | NS                               | 5.7%                 | 26.2%   | -5.5%   | 105.3%   |
| Boulia Shire Council                       | 0.98                      | 0.81    | 1.27    | 1.30    | 0.88      | 61.2%                       | 61.4%   | 63.0%   | 51.3%   | 54.3%   | -0.8%                            | -2.0%                | -8.7%   | 0.5%    | -1.6%    |
| Bulloo Shire Council                       | NS                        | 2.75    | 2.61    | 3.24    | 6.34      | NS                          | 0.0%    | 0.0%    | 0.0%    | 0.0%    | NS                               | 8.1%                 | 8.9%    | 9.5%    | 208.7%   |
| Burke Shire Council                        | -0.97                     | 1.91    | 1.28    | NS      | NS        | 0.0%                        | NA      | 85.4%   | NS      | NS      | 9.9%                             | 1.0%                 | 9.2%    | NS      | NS       |
| Tambo Shire Council                        | 1.91                      | 2.51    | 2.80    | 2.42    | 5.16      | 0.0%                        | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 4.9%                             | 4.3%                 | 14.4%   | 16.5%   | 23.8%    |
| <b>Rural Remote Extra Small (RTX)</b>      |                           |         |         |         |           |                             |         |         |         |         |                                  |                      |         |         |          |
| Croydon Shire Council                      | 1.67                      | 4.07    | 3.93    | 3.34    | 3.31      | 0.0%                        | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 4.8%                             | 10.8%                | 7.2%    | 5.1%    | 35.5%    |
| Diamantina Shire Council                   | 1.08                      | 1.11    | 1.45    | NS      | 3.79      | NA                          | 0.0%    | 28.6%   | NS      | 0.0%    | -0.4%                            | 5.1%                 | -0.6%   | NS      | 21.0%    |
| Ilfracombe Shire Council                   | 4.52                      | 2.26    | 3.71    | 2.03    | 1.44      | NA                          | 0.0%    | 0.0%    | 0.0%    | 0.0%    | 9.0%                             | 13.2%                | 29.1%   | 6.5%    | 36.4%    |
| Isisford Shire Council                     | 1.72                      | 1.20    | 1.32    | 1.68    | 3.43      | 0.0%                        | 0.0%    | 13.2%   | 21.2%   | 0.0%    | 9.0%                             | 6.7%                 | 7.5%    | 13.1%   | 44.9%    |

^ This ratio is abnormally high for some Councils due to under accounting for depreciation in initial year of asset recognition.

\* Many Councils have a significant increase in community equity due to recognition of Council infrastructure during 1998/99.

`` Council's opening balance for Total Community Equity was negative due to assets not recognised.

✂ Total Depreciation and Unfunded Depreciation includes prior year adjustments for Roads. Road network will undergo a review during 2002/03 to determine correct depreciation.

# Non-current assets were revalued at 30 June 2002 leading to a significant loss on revaluation of some classes of assets and increments in other classes.

~ These substantial decreases in equity are due to significant downward revaluations of Council's non-current assets. Excluding the revaluations the figures are: Kilkivan 5.2%; and Richmond -4.4%.

+ The significant write down in Community Equity primarily related to an extensive review of the values attributed to road infrastructure.

> The reduction in Total Community Equity was the result of the recognition of Accumulated Depreciation on Council's road infrastructure which had previously not been recognised.

⌘ Significant increase due to unfunded depreciation including an amount for depreciation charged on road seals from 1 July 1998 to 30 June 2001 as depreciation had not previously been recognised for this item in the financial statements. The depreciation charged on the seals during this time was included as a separate line item in the statements.

Ⓚ Significant increase in equity due to revaluation of road infrastructure assets.

NA Not available/applicable.

NS Not supplied.

| Local government – by ACLG                                    | Debt servicing ratio |         |              |         |         | Borrowing ratio |         |              |         |         |
|---|----------------------|---------|--------------|---------|---------|-----------------|---------|--------------|---------|---------|
|   | 2002/03              | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 | 2002/03         | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 16.0%                | 11.5%   | 15.6%        | 13.4%   | NS      | 87.4%           | 92.5%   | 91.9%        | 6.1%    | NS      |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 16.8%                | 20.7%   | 13.7%        | 14.6%   | 15.8%   | 72.0%           | 76.3%   | 85.4%        | 96.1%   | 94.6%   |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 16.1%                | 16.7%   | 17.0%        | 15.9%   | 16.4%   | 61.5%           | 72.4%   | 83.0%        | 81.2%   | 85.6%   |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 7.4%                 | 7.0%    | 5.5%         | 14.9%   | 1.2%    | 48.7%           | 49.0%   | 45.3%        | 38.7%   | 14.4%   |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 14.1%                | 16.2%   | 17.0%        | 18.2%   | 17.6%   | 69.2%           | 83.8%   | 98.3%        | 112.4%  | 10.7%   |
| Gold Coast City Council                                       | 14.8%                | 16.8%   | 17.5%        | 17.9%   | 16.7%   | 80.1%           | 78.3%   | 89.1%        | 93.8%   | 99.6%   |
| Maroochy Shire Council  | 14.1%                | NS      | NS           | 23.9%   | 25.0%   | 92.7%           | NS      | NS           | 139.7%  | 151.7%  |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 13.2%                | 20.9%   | 20.4%        | 19.6%   | 20.2%   | 102.6%          | 102.9%  | 108.3%       | 102.7%  | 124.6%  |
| Mackay City Council   | 8.6%                 | 18.5%   | 17.1%        | 19.9%   | 19.7%   | 61.3%           | 67.6%   | 69.8%        | 81.2%   | 69.2%   |
| Townsville City Council                                       | 35.2%                | 18.6%   | 22.3%        | 4.1%    | 19.0%   | 3.3%            | 36.5%   | 15.7%        | 55.2%   | 52.2%   |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 15.9%                | 16.9%   | 18.5%        | 20.5%   | 20.1%   | 49.4%           | 55.4%   | 67.3%        | 73.9%   | 77.9%   |
| Cooloolo Shire Council  | 4.1%                 | 3.9%    | 5.4%         | 3.7%    | 10.5%   | 26.0%           | 25.5%   | 26.0%        | 23.5%   | 29.0%   |
| Hervey Bay City Council                                       | 11.7%                | 13.1%   | 16.2%        | 16.1%   | 17.9%   | 101.1%          | 123.3%  | 110.1%       | 105.2%  | 110.7%  |
| Rockhampton City Council                                      | 6.6%                 | 9.4%    | 7.6%         | NS      | 0.0%    | 46.4%           | 36.8%   | 36.0%        | NS      | 0.0%    |

| Local government – by ACLG           | Debt servicing ratio |         |              |         |         | Borrowing ratio |         |              |         |         |
|--------------------------------------|----------------------|---------|--------------|---------|---------|-----------------|---------|--------------|---------|---------|
|                                      | 2002/03              | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 | 2002/03         | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 |
| <b>Urban Regional Small (URS)</b>    |                      |         |              |         |         |                 |         |              |         |         |
| Aurukun Shire Council                | 1.4%                 | NS      | NS           | NS      | NS      | 1.5%            | NS      | NS           | NS      | NS      |
| Charters Towers City Council         | 0.0%                 | 0.0%    | 0.0%         | 0.0%    | 0.0%    | 0.0%            | 0.0%    | 0.0%         | 0.0%    | 0.0%    |
| Dalby Town Council                   | NS                   | NS      | 0.0%         | 9.5%    | 6.0%    | NS              | NS      | 0.0%         | 0.0%    | 10.4%   |
| Gladstone City Council               | 19.4%                | 17.8%   | 16.2%        | 15.0%   | 15.4%   | 78.5%           | 15.8%   | 8.2%         | 11.9%   | 7.7%    |
| Goondiwindi Town Council             | 16.0%                | 16.8%   | 18.2%        | 14.5%   | 15.6%   | 71.1%           | 81.7%   | 100.7%       | 86.2%   | 101.3%  |
| Johnstone Shire Council              | 13.8%                | 15.5%   | 18.8%        | 13.4%   | 10.5%   | 73.4%           | 84.7%   | 112.4%       | 83.6%   | 76.9%   |
| Maryborough City Council             | 16.4%                | 24.1%   | 23.7%        | 28.2%   | 33.5%   | 64.2%           | 74.3%   | 83.6%        | 87.6%   | 108.2%  |
| Mornington Shire Council             | 0.0%                 | NS      | NS           | 4.7%    | NS      | 0.0%            | NS      | NS           | 7.5%    | NS      |
| Mount Isa City Council               | 0.0%                 | 0.0%    | 0.0%         | 0.0%    | 0.0%    | 0.0%            | 0.0%    | 0.0%         | 0.0%    | 0.0%    |
| Roma Town Council                    | 6.2%                 | 7.9%    | 5.2%         | NS      | NS      | 22.7%           | 28.4%   | 37.4%        | NS      | NS      |
| Torres Shire Council                 | 6.2%                 | 4.6%    | 3.5%         | NS      | 2.3%    | 37.4%           | 48.6%   | 26.1%        | NS      | 8.1%    |
| Warwick Shire Council                | 5.1%                 | 4.8%    | 5.3%         | 5.6%    | 5.2%    | 48.5%           | 42.2%   | 48.7%        | 53.1%   | 58.3%   |
| <b>Urban Fringe Very Large (UFV)</b> |                      |         |              |         |         |                 |         |              |         |         |
| Ipswich City Council                 | 4.1%                 | 4.8%    | 41.7% +      | 29.5%   | 11.1%   | 59.1%           | 63.2%   | 63.8%        | 60.3%   | 52.1%   |
| Pine Rivers Shire Council            | 16.4%                | 14.5%   | 15.7%        | 17.6%   | 16.7%   | 80.9%           | 80.5%   | 103.3%       | 111.1%  | 124.6%  |
| <b>Urban Fringe Large (UFL)</b>      |                      |         |              |         |         |                 |         |              |         |         |
| Caboolture Shire Council             | 4.2%                 | 7.0%    | 5.0%         | 12.3%   | 6.0%    | 25.4%           | 32.6%   | 39.5%        | 42.2%   | 43.4%   |
| Redland Shire Council                | 15.6%                | 21.5%   | 15.2%        | 14.6%   | 15.3%   | 82.8%           | 87.7%   | 86.8%        | 89.2%   | 101.5%  |
| <b>Urban Fringe Medium (UFM)</b>     |                      |         |              |         |         |                 |         |              |         |         |
| Beaudesert Shire Council             | 2.7%                 | 2.5%    | 1.9%         | 5.0%    | 4.4%    | 16.5%           | 15.4%   | 15.9%        | 16.3%   | 15.5%   |
| Noosa Shire Council                  | 9.2%                 | 13.2%   | 9.8%         | 13.6%   | 18.2%   | 61.7%           | 60.6%   | 63.8%        | 68.5%   | 81.3%   |
| Thuringowa City Council              | 27.9%                | 5.6%    | 6.4%         | 5.5%    | 14.8%   | 2.7%            | 31.3%   | 41.9%        | 1.8%    | 44.1%   |
| <b>Urban Fringe Small (UFS)</b>      |                      |         |              |         |         |                 |         |              |         |         |
| Burnett Shire Council                | 14.4%                | 17.3%   | 18.9%        | 16.6%   | 16.1%   | 78.3%           | 83.4%   | 99.4%        | 90.3%   | 93.5%   |
| Livingstone Shire Council            | 10.8%                | 11.7%   | 15.5%        | 19.1%   | 18.9%   | 51.9%           | 64.3%   | 57.5%        | 66.6%   | 78.8%   |

| Local government – by ACLG                 | Debt servicing ratio |         |              |         |         | Borrowing ratio |         |              |         |         |
|--|----------------------|---------|--------------|---------|---------|-----------------|---------|--------------|---------|---------|
|  | 2002/03              | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 | 2002/03         | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 |
| <b>Rural Agricultural Very Large (RAV)</b> |                      |         |              |         |         |                 |         |              |         |         |
| Atherton Shire Council                     | 14.0%                | 14.8%   | 19.4%        | 19.4%   | NS      | 22.4%           | 29.2%   | 36.2%        | 53.1%   | NS      |
| Banana Shire Council                       | 1.9%                 | 1.9%    | 0.4%         | 0.3%    | 0.1%    | 18.3%           | 13.2%   | 14.0%        | 2.9%    | 5.4%    |
| Belyando Shire Council                     | 1.9%                 | 0.5%    | 0.6%         | 0.6%    | 0.7%    | 0.0%            | 1.7%    | 2.7%         | 27.4%   | 3.1%    |
| Bowen Shire Council                        | 13.4%                | 36.9%   | 20.3%        | 28.6%   | 25.4%   | 74.3%           | 77.2%   | 108.2%       | 154.6%  | 150.4%  |
| Burdekin Shire Council                     | 11.6%                | 10.7%   | 21.5%        | 21.2%   | 18.3%   | 62.4%           | 53.1%   | 59.1%        | 71.9%   | 79.0%   |
| Calliope Shire Council                     | 0.0%                 | 0.0%    | 0.0%         | 8.5%    | 2.5%    | 0.0%            | 0.0%    | 0.0%         | 0.0%    | 7.1%    |
| Cardwell Shire Council                     | 15.5%                | 15.9%   | 14.6%        | 7.2%    | 14.9%   | 63.0%           | 75.6%   | 83.3%        | 84.5%   | 10.0%   |
| Crow's Nest Shire Council                  | 5.0%                 | NS      | 8.8%         | 6.4%    | 8.7%    | 28.8%           | NS      | 64.7%        | 46.4%   | 51.9%   |
| Douglas Shire Council                      | 10.9%                | 23.6%   | 19.8%        | 19.6%   | 20.5%   | 63.5%           | 78.6%   | 87.9%        | 101.8%  | 119.2%  |
| Emerald Shire Council                      | 2.4%                 | 2.0%    | 2.4%         | 1.4%    | 1.3%    | 10.4%           | 13.5%   | 16.6%        | 15.9%   | 9.4%    |
| Esk Shire Council                          | 8.5%                 | 7.8%    | 8.1%         | 6.4%    | 9.6%    | 43.4%           | 44.3%   | 43.4%        | 41.8%   | 38.8%   |
| Fitzroy Shire Council                      | 12.4%                | 20.5%   | 17.7%        | 13.9%   | 13.2%   | 42.8%           | 62.3%   | 85.6%        | 69.2%   | 71.4%   |
| Gatton Shire Council                       | 7.8%                 | 14.8%   | 19.5%        | 30.7%   | 16.8%   | 45.2%           | 47.3%   | 78.3%        | 63.6%   | 75.5%   |
| Hinchinbrook Shire Council                 | 2.5%                 | 2.5%    | 18.0%        | 13.0%   | 10.9%   | 6.1%            | 8.0%    | 12.8%        | 21.3%   | 27.2%   |
| Jondaryan Shire Council                    | 4.2%                 | 2.8%    | 1.2%         | 1.4%    | 1.4%    | 2.6%            | 37.3%   | 15.5%        | 6.7%    | 7.2%    |
| Kingaroy Shire Council                     | 14.1%                | 14.3%   | 16.2%        | 15.4%   | NS      | 49.5%           | 53.4%   | 69.0%        | 65.2%   | NS      |
| Laidley Shire Council                      | 16.7%                | NS      | NS           | NS      | 16.9%   | 67.2%           | NS      | NS           | NS      | 107.1%  |
| Mareeba Shire Council                      | 12.7%                | 16.4%   | 12.4%        | 14.3%   | 18.3%   | 51.6%           | 51.9%   | 62.6%        | 75.3%   | 90.8%   |
| Sarina Shire Council                       | NS                   | NS      | NS           | 18.4%   | 6.7%    | NS              | NS      | NS           | 131.7%  | 132.8%  |
| Whitsunday Shire Council                   | 15.4%                | 17.1%   | 18.0%        | 18.1%   | 18.6%   | 81.5%           | 100.3%  | 100.3%       | 102.1%  | 107.1%  |
| <b>Rural Agricultural Large (RAL)</b>      |                      |         |              |         |         |                 |         |              |         |         |
| Boonah Shire Council                       | 0.9%                 | 1.0%    | 0.7%         | 0.2%    | 0.0%    | 24.9%           | 6.3%    | 7.8%         | 9.6%    | 0.0%    |
| Broadsound Shire Council                   | 0.0%                 | 0.0%    | 0.0%         | 0.0%    | 0.0%    | 0.0%            | 0.0%    | 0.0%         | 0.0%    | 0.0%    |
| Chinchilla Shire Council                   | 9.6%                 | 7.3%    | 9.1%         | 5.3%    | 4.1%    | 60.2%           | 54.2%   | 50.8%        | 38.8%   | 46.9%   |
| Duaringa Shire Council                     | 8.7%                 | 14.3%   | 11.5%        | 10.8%   | 9.1%    | 20.7%           | 32.3%   | 45.1%        | 45.1%   | 9.2%    |
| Eacham Shire Council                       | 6.3%                 | 5.5%    | 4.2%         | 11.3%   | NS      | 31.9%           | 29.2%   | 28.8%        | 28.9%   | NS      |
| Herberton Shire Council                    | 0.9%                 | 0.7%    | 0.4%         | 11.6%   | 4.7%    | 3.8%            | 3.4%    | 4.6%         | 4.6%    | 17.0%   |

| Local government – by ACLG                      | Debt servicing ratio |         |              |         |         | Borrowing ratio |         |              |         |         |
|---|----------------------|---------|--------------|---------|---------|-----------------|---------|--------------|---------|---------|
|   | 2002/03              | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 | 2002/03         | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 |
| <b>Rural Agricultural Large (RAL) Continued</b> |                      |         |              |         |         |                 |         |              |         |         |
| Isis Shire Council                              | 10.3%                | 9.6%    | 7.3%         | 11.2%   | 9.2%    | 37.4%           | 22.5%   | 30.3%        | 28.5%   | 29.4%   |
| Mirani Shire Council                            | 14.8%                | 11.3%   | 8.8%         | 13.6%   | NS      | 42.2%           | 32.0%   | 30.2%        | 41.9%   | NS      |
| Nanango Shire Council                           | 0.0%                 | 1.3%    | 0.3%         | 0.3%    | NS      | 4.6%            | 0.0%    | 1.4%         | 1.7%    | NS      |
| Rosalie Shire Council                           | 7.2%                 | 4.7%    | 3.5%         | 3.5%    | 3.0%    | 39.0%           | 49.7%   | 33.4%        | 14.7%   | 26.8%   |
| Stanthorpe Shire Council                        | 2.2%                 | 2.4%    | 5.5%         | 11.1%   | 10.5%   | 11.6%           | 10.2%   | 12.2%        | 16.0%   | 22.6%   |
| Wambo Shire Council                             | 0.0%                 | 0.0%    | 0.0%         | 0.0%    | 0.0%    | 0.0%            | 0.0%    | 0.0%         | 0.0%    | 0.0%    |
| <b>Rural Agricultural Medium (RAM)</b>          |                      |         |              |         |         |                 |         |              |         |         |
| Balonne Shire Council                           | 8.7%                 | 7.9%    | 6.4%         | 6.3%    | 5.1%    | 64.1%           | 66.8%   | 67.7%        | 44.9%   | 30.9%   |
| Bauhinia Shire Council                          | 16.8%                | 0.0%    | 0.0%         | NS      | 4.0%    | 4.7%            | 0.0%    | 0.0%         | NS      | 0.0%    |
| Cambooya Shire Council                          | 2.1%                 | 1.5%    | 1.3%         | 2.2%    | 1.8%    | 9.2%            | 8.6%    | 13.7%        | 11.5%   | 3.0%    |
| Clifton Shire Council                           | 0.6%                 | 0.7%    | 0.4%         | 3.3%    | 11.0%   | 5.5%            | 6.5%    | 6.1%         | 2.4%    | 7.2%    |
| Cloncurry Shire Council                         | NS                   | 33.1%   | 21.3%        | 52.1%   | 52.1%   | NS              | 164.3%  | 192.4%       | 249.7%  | 307.6%  |
| Cook Shire Council                              | 3.8%                 | 8.9%    | 13.8%        | 9.0%    | 15.7%   | 8.6%            | 71.6%   | 118.8%       | 82.1%   | 68.8%   |
| Dalrymple Shire Council                         | 4.7%                 | 3.8%    | 2.4%         | 4.0%    | 6.6%    | 13.8%           | 14.4%   | 17.6%        | 22.9%   | 17.9%   |
| Gayndah Shire Council                           | 2.5%                 | 4.5%    | 4.0%         | 5.2%    | 10.6%   | 16.7%           | 15.3%   | 19.1%        | 15.6%   | 32.3%   |
| Inglewood Shire Council                         | 0.4%                 | 0.4%    | 0.9%         | 0.7%    | 0.5%    | 2.4%            | 2.4%    | 5.3%         | 4.5%    | 3.2%    |
| Kilcoy Shire Council                            | 7.3%                 | 8.3%    | 10.0%        | 21.0%   | 14.0%   | 24.4%           | 28.9%   | 43.4%        | 2.4%    | 59.9%   |
| Kilkivan Shire Council                          | 4.3%                 | 2.6%    | 0.0%         | 0.0%    | 0.0%    | 8.4%            | 7.3%    | 18.1%        | 0.0%    | 0.0%    |
| Kolan Shire Council                             | 2.9%                 | 3.6%    | NS           | 5.9%    | 4.0%    | 14.3%           | 17.2%   | NS           | 24.7%   | 28.5%   |
| Millmerran Shire Council                        | 0.0%                 | 0.0%    | 0.0%         | 0.0%    | 0.0%    | 0.0%            | 0.0%    | 0.0%         | 0.0%    | 0.0%    |
| Miriam Vale Shire Council                       | 8.3%                 | 13.3%   | 10.1%        | 15.0%   | 8.2%    | 62.8%           | 71.9%   | 87.9%        | 56.2%   | 93.7%   |
| Monto Shire Council                             | 3.2%                 | 4.1%    | 3.0%         | 5.4%    | 25.5%   | 8.9%            | 12.2%   | 16.2%        | 17.7%   | 10.5%   |
| Mount Morgan Shire Council                      | 7.8%                 | 6.8%    | NS           | NS      | 6.1%    | 14.6%           | 18.4%   | NS           | NS      | 30.8%   |
| Mundubbera Shire Council                        | NS                   | NS      | 2.6%         | NS      | 18.7%   | NS              | NS      | 8.1%         | NS      | 23.9%   |
| Murgon Shire Council                            | 0.5%                 | 0.0%    | 9.1%         | 12.2%   | 10.4%   | 2.2%            | 0.0%    | 0.0%         | 14.8%   | 21.5%   |
| Murilla Shire Council                           | 0.0%                 | 0.0%    | 0.0%         | 5.2%    | 2.5%    | 0.0%            | 0.0%    | 0.0%         | 0.0%    | 4.8%    |
| Nebo Shire Council                              | 0.0%                 | 0.0%    | 0.0%         | 0.0%    | 0.0%    | 0.0%            | 0.0%    | 0.0%         | 0.0%    | 0.0%    |



| Local government – by ACLG                       | Debt servicing ratio |         |              |         |         | Borrowing ratio |         |              |         |         |
|--|----------------------|---------|--------------|---------|---------|-----------------|---------|--------------|---------|---------|
|  | 2002/03              | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 | 2002/03         | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 |
| <b>Rural Agricultural Medium (RAM) Continued</b> |                      |         |              |         |         |                 |         |              |         |         |
| Peak Downs Shire Council                         | 0.0%                 | 0.1%    | 6.3%         | 6.8%    | 9.7%    | 0.2%            | 0.2%    | 0.3%         | 6.7%    | 14.2%   |
| Pittsworth Shire Council                         | 4.1%                 | 5.0%    | 2.8%         | 7.5%    | 2.7%    | 4.5%            | 9.9%    | 13.8%        | 21.6%   | 24.7%   |
| Tara Shire Council                               | 0.0%                 | 0.0%    | 0.0%         | 0.0%    | NS      | 0.0%            | 0.0%    | 0.0%         | 0.0%    | NS      |
| Taroom Shire Council                             | NS                   | 0.0%    | 0.0%         | 2.2%    | 4.1%    | NS              | 0.0%    | 0.0%         | 0.0%    | 2.1%    |
| Tiaro Shire Council                              | 1.0%                 | 1.7%    | 2.0%         | 1.4%    | 1.8%    | 7.8%            | 4.8%    | 6.9%         | 5.2%    | 8.7%    |
| Waggamba Shire Council                           | 7.9%                 | 8.8%    | 14.3%        | 8.6%    | 8.6%    | 11.2%           | 20.3%   | 45.1%        | 33.3%   | 41.1%   |
| Wondai Shire Council                             | 9.9%                 | 8.0%    | 13.7%        | 10.2%   | 8.5%    | 34.5%           | 35.6%   | 55.5%        | 50.1%   | 53.4%   |
| Woocoo Shire Council                             | 0.0%                 | 0.0%    | 0.0%         | 0.0%    | 0.0%    | 0.0%            | 0.0%    | 0.0%         | 0.0%    | 0.0%    |
| <b>Rural Agricultural Small (RAS)</b>            |                      |         |              |         |         |                 |         |              |         |         |
| Bendemere Shire Council                          | 0.0%                 | 1.9%    | 8.8%         | 4.3%    | 3.9%    | 0.0%            | 0.0%    | 4.2%         | 6.1%    | 0.0%    |
| Biggenden Shire Council                          | 0.0%                 | NS      | NS           | 0.0%    | 12.5%   | 0.0%            | NS      | NS           | 0.0%    | 0.0%    |
| Booringa Shire Council                           | 1.1%                 | 2.3%    | 2.9%         | 3.9%    | 1.1%    | 2.2%            | 5.8%    | 4.8%         | 157.3%  | 5.2%    |
| Bungil Shire Council                             | 0.6%                 | 0.9%    | 6.7%         | 0.6%    | 5.3%    | 10.2%           | 6.0%    | 6.7%         | 0.0%    | 0.0%    |
| Eidsvold Shire Council                           | 2.6%                 | 3.5%    | 6.4%         | 5.9%    | 4.8%    | 3.1%            | 7.1%    | 17.6%        | 26.8%   | 28.8%   |
| Perry Shire Council                              | 0.0%                 | 0.0%    | 0.0%         | 0.0%    | 0.0%    | 0.0%            | 0.0%    | 0.0%         | 0.0%    | 0.0%    |
| Warroo Shire Council                             | 0.0%                 | 0.0%    | 0.0%         | 2.4%    | 1.5%    | 0.0%            | 0.0%    | 0.0%         | 0.0%    | 0.0%    |
| <b>Rural Remote Large (RTL)</b>                  |                      |         |              |         |         |                 |         |              |         |         |
| Longreach Shire Council                          | 3.7%                 | 3.0%    | 1.9%         | 2.3%    | NS      | 10.2%           | 11.6%   | 11.5%        | 14.2%   | NS      |
| Murweh Shire Council                             | 5.1%                 | 11.9%   | 5.1%         | 2.7%    | 0.5%    | 39.6%           | 37.8%   | 46.5%        | 71.9%   | 18.4%   |
| <b>Rural Remote Medium (RTM)</b>                 |                      |         |              |         |         |                 |         |              |         |         |
| Barcaldine Shire Council                         | 2.2%                 | 8.2%    | 0.5%         | 2.8%    | 1.3%    | 14.7%           | 15.4%   | 14.3%        | 26.0%   | 0.0%    |
| Blackall Shire Council                           | 2.2%                 | 2.0%    | 0.9%         | 2.9%    | 3.0%    | 12.6%           | 10.9%   | 12.0%        | 0.0%    | 0.0%    |
| Carpentaria Shire Council                        | 2.7%                 | 2.8%    | 1.2%         | 1.8%    | 3.2%    | 14.3%           | 18.7%   | 21.5%        | 51.0%   | 16.1%   |
| Etheridge Shire Council                          | NS                   | 0.7%    | 0.2%         | 0.7%    | 0.0%    | NS              | 6.7%    | 8.3%         | 7.8%    | 8.9%    |
| Flinders Shire Council                           | 0.0%                 | 0.0%    | 0.0%         | 3.2%    | 3.9%    | 0.2%            | 0.0%    | 0.0%         | 0.0%    | 3.5%    |
| Jericho Shire Council                            | NS                   | 6.6%    | 8.6%         | 6.8%    | 3.4%    | NS              | 24.7%   | 32.2%        | 47.2%   | 34.5%   |
| McKinlay Shire Council                           | 0.8%                 | 0.6%    | 1.1%         | 8.8%    | 6.9%    | 12.5%           | 0.8%    | 1.4%         | 4.6%    | 10.9%   |

| Local government – by ACLG                 | Debt servicing ratio |         |              |         |         | Borrowing ratio |         |              |         |         |
|--|----------------------|---------|--------------|---------|---------|-----------------|---------|--------------|---------|---------|
|  | 2002/03              | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 | 2002/03         | 2001/02 | 2000/01<br>① | 1999/00 | 1998/99 |
| <b>Rural Remote Medium (RTM) Continued</b> |                      |         |              |         |         |                 |         |              |         |         |
| Paroo Shire Council                        | 1.4%                 | 2.7%    | 0.3%         | 0.3%    | 0.4%    | 6.1%            | 7.1%    | 8.3%         | 2.1%    | 2.0%    |
| Quilpie Shire Council                      | 0.0%                 | NS      | 0.0%         | 0.0%    | 0.0%    | 0.0%            | NS      | 0.0%         | 0.0%    | 0.0%    |
| Richmond Shire Council                     | 3.3%                 | 3.9%    | 5.3%         | 0.1%    | 0.0%    | 16.3%           | 16.8%   | 33.4%        | 34.9%   | 0.0%    |
| Winton Shire Council                       | NS                   | NS      | 8.7%         | 3.2%    | NS      | NS              | NS      | 35.7%        | 15.7%   | NS      |
| <b>Rural Remote Small (RTS)</b>            |                      |         |              |         |         |                 |         |              |         |         |
| Aramac Shire Council                       | 2.1%                 | 2.2%    | 3.1%         | 5.5%    | 0.7%    | 8.0%            | 5.9%    | 7.5%         | 13.9%   | 14.4%   |
| Barcoo Shire Council                       | NS                   | 0.0%    | 0.0%         | 0.0%    | 0.0%    | NS              | 0.0%    | 0.0%         | 0.0%    | 0.0%    |
| Boulia Shire Council                       | 0.0%                 | 0.0%    | 0.0%         | 0.0%    | 0.0%    | 0.0%            | 0.0%    | 0.0%         | 0.0%    | 0.0%    |
| Bulloo Shire Council                       | NS                   | 8.9%    | 1.9%         | 2.2%    | 3.8%    | NS              | 12.5%   | 25.3%        | 6.2%    | 10.1%   |
| Burke Shire Council                        | 0.0%                 | 0.0%    | 0.0%         | NS      | NS      | 0.0%            | 0.0%    | 0.0%         | NS      | NS      |
| Tambo Shire Council                        | 0.0%                 | 0.0%    | 0.0%         | 0.0%    | 0.0%    | 0.0%            | 0.0%    | 0.0%         | 0.0%    | 0.0%    |
| <b>Rural Remote Extra Small (RTX)</b>      |                      |         |              |         |         |                 |         |              |         |         |
| Croydon Shire Council                      | 0.0%                 | 0.0%    | 0.0%         | 0.0%    | 0.0%    | 0.0%            | 0.0%    | 0.0%         | 0.0%    | 0.0%    |
| Diamantina Shire Council                   | 0.3%                 | 0.0%    | 0.0%         | NS      | 3.5%    | 7.0%            | 0.0%    | 0.0%         | NS      | 0.0%    |
| Ilfracombe Shire Council                   | 0.0%                 | 0.0%    | 0.0%         | 4.2%    | 2.8%    | 0.0%            | 0.0%    | 0.0%         | 0.0%    | 3.9%    |
| Isisford Shire Council                     | 0.0%                 | 0.0%    | 8.7%         | 7.6%    | 0.0%    | 0.0%            | 0.0%    | 0.0%         | 15.2%   | 0.0%    |

- ① Ratio for 2000/01 may be slightly distorted due to variance from other years in definition for operating income.
- + The debt servicing ratio is abnormally high as it includes a one off debt swap transaction with Ipswich Water Business Unit.
  - ✗ Includes the payout of all external loans by Council during the 99/00 Financial Year. Therefore the resulting debt servicing ratio is comparatively high to previous years.
  - < Council's debt servicing figure is high as Council totally paid out its road and sewerage loans as a one off accelerated debt repayment during the financial year.
- NS Not supplied.

### 3.2.i Residential rating

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The *Local Government Act 1993* provides local governments with the following wide range of charging mechanisms.

A **general rate** is based on the unimproved value (UV) of each parcel of land and is applied on the same basis to all rateable land in the local government's area.

A **differential general rate** is also levied on the UV of each parcel of land. A local government may, however, apply different rates to different categories of land in the area. In the table, general rates and differential general rates are shown in the column headed general rate.

(Note: Differential general rates are levied in lieu of a single uniform general rate, not in addition to a general rate.)

A **minimum general rate** may be fixed in respect of a general rate or differential general rate.

A **separate charge** is a fixed amount levied on each property in the local government area. It is in addition to the general rate or differential general rate and is used to fund a specific facility or service (eg. roadworks, environment and tourism levies).

A **separate rate** is similar to a separate charge but is levied on the UV of land at the same rate on all land in the local government area.

**Special rates** relate to a service or facility or activity which is of particular benefit to certain properties (benefited properties). The rate is levied in respect of those properties on the basis of the UV.

A **special charge** is similar to a special rate but is a fixed amount charged on each benefited property.

A local government may make and levy a separate rate/charge or special rate/charge for any service, facility or activity.

**Utility charges** relate to the supply of water, gas, sewerage or cleansing services and may be made on a variety of bases including rates based on the UV, fixed charges per property, consumption charges or a combination of both (a two-part tariff).

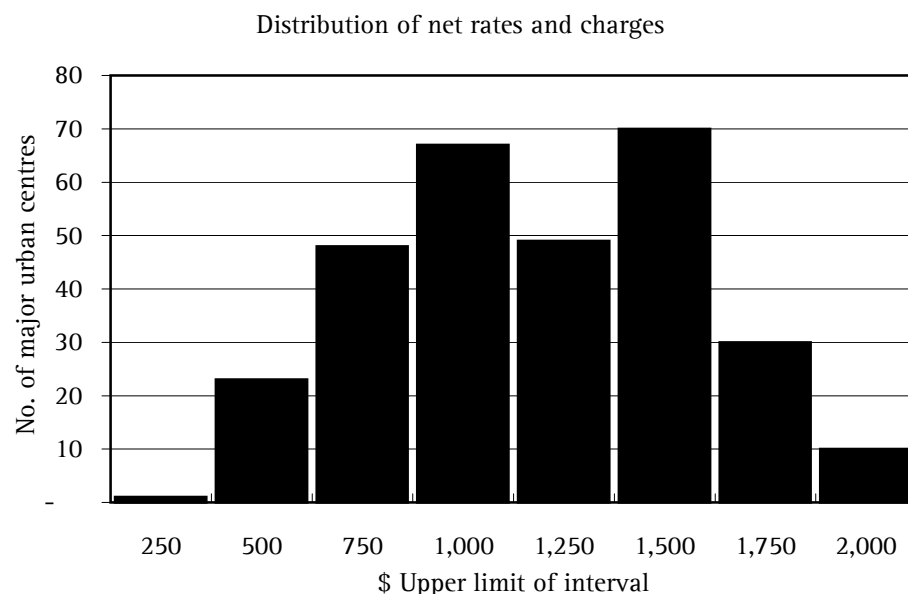
Local governments may allow a **discount** for prompt payment of rates. The level of discount is determined by local governments and can be set as either a percentage or a flat amount.

The following table shows the rates and charges applied, under the 2003/04 Budget, to the average residential property in the main urban localities in each local government area.

The table below shows the range of net rates and charges made by local governments.

| Minimum | Lower quartile | Median | Upper quartile | Maximum |
|---------|----------------|--------|----------------|---------|
| 115     | 770            | 1,061  | 1,399          | 4,937   |

The distribution of those charges is shown in the chart below. The frequency represents the number of major urban centres within each range. It does **not** represent the number of residential properties within each urban centre or within each \$ interval.



In view of the variety of services provided by local governments and the different charging mechanisms used, rates and charges vary widely.

In making comparisons between local governments, these differences must be taken into account. The size and location of the local government will also impact upon the costs of service provision. These factors should also be considered.

### Special/Separate rates or charges

Some of the services, facilities or activities that local governments have charged as separate or special rates include: rural fire levy, environmental purposes, water, infrastructure replacement, swimming pools, rural roads, rural electrification and electricity.

The amount of the rate may vary according to the extent to which, in the local government's opinion, the land has or will specially benefit from, or has or will have access to the service, facility or activity. The local government must also identify the rateable land to which the rate or charge applies (eg. the whole of the local government area or just the rural sector area only).

| Local government – by ACLG              | Major urban centre/s | Average residential valuation | Minimum general rate | General rate | Any separate/ special rate/ charges | Utility charges |       |           | Total rates and charges | Discount | Net rates and charges |
|---|----------------------|-------------------------------|----------------------|--------------|-------------------------------------|-----------------|-------|-----------|-------------------------|----------|-----------------------|
|   |                      |                               |                      |              |                                     | Sewerage        | Water | Cleansing |                         |          |                       |
|   |                      | \$                            | \$                   | \$           | \$                                  | \$              | \$    | \$        | \$                      | \$       | \$                    |
| <b>Capital City (UCC)</b>               |                      |                               |                      |              |                                     |                 |       |           |                         |          |                       |
| Brisbane City Council                   | Brisbane             | 110,636                       | 354                  | 730          | 66                                  | 340             | 330   | 195       | 1,661                   | 60       | 1,601                 |
| <b>Urban Developed Very Large (UDV)</b> |                      |                               |                      |              |                                     |                 |       |           |                         |          |                       |
| Logan City Council                      | Loganholme           | 79,653                        | 422                  | 701          | 203                                 | 324             | 345   | 133       | 1,706                   | 86       | 1,620                 |
| Logan City Council                      | Regents Park         | 47,278                        | 422                  | 422          | 203                                 | 324             | 345   | 133       | 1,427                   | 72       | 1,355                 |
| Logan City Council                      | Springwood           | 95,585                        | 422                  | 842          | 203                                 | 324             | 345   | 133       | 1,847                   | 93       | 1,754                 |
| Logan City Council                      | Woodridge            | 39,046                        | 422                  | 422          | 203                                 | 324             | 345   | 133       | 1,427                   | 72       | 1,355                 |
| <b>Urban Developed Large (UDL)</b>      |                      |                               |                      |              |                                     |                 |       |           |                         |          |                       |
| Toowoomba City Council                  | Toowoomba            | 45,531                        | 448                  | 781          | 25                                  | 235             | 280   | 90        | 1,411                   | 141      | 1,270                 |
| <b>Urban Developed Medium (UDM)</b>     |                      |                               |                      |              |                                     |                 |       |           |                         |          |                       |
| Redcliffe City Council                  | Category 1           | 85,044                        | 494                  | 1,170        |                                     | 258             | 248   | 160       | 1,836                   | 92       | 1,744                 |
| Redcliffe City Council                  | Category 2           | 136,954                       | 1,413                | 2,134        | 342                                 | 258             | 248   | 160       | 3,142                   | 157      | 2,985                 |
| Redcliffe City Council                  | Category 3           | 40,407                        | 978                  | 978          |                                     | 258             | 248   | 160       | 1,644                   | 82       | 1,562                 |
| <b>Urban Regional Very Large (URV)</b>  |                      |                               |                      |              |                                     |                 |       |           |                         |          |                       |
| Cairns City Council                     | Cairns               | 61,000                        | 497                  | 661          |                                     | 401             | 287   | 204       | 1,553                   | 124      | 1,429                 |
| Cairns City Council                     | Edmonton             | 47,500                        | 497                  | 515          |                                     | 401             | 287   | 204       | 1,407                   | 113      | 1,294                 |
| Cairns City Council                     | Freshwater           | 72,000                        | 497                  | 780          |                                     | 401             | 287   | 204       | 1,672                   | 134      | 1,538                 |
| Cairns City Council                     | Trinity Beach        | 68,000                        | 497                  | 737          |                                     | 401             | 287   | 204       | 1,629                   | 130      | 1,499                 |
| Gold Coast City Council                 | Gold Coast           | 122,700                       | 503                  | 503          | 30                                  | 401             | 376   | 139       | 1,449                   | 142      | 1,307                 |
| Maroochy Shire Council                  | All urban centres    | 83,800                        | 600                  | 757          | 30                                  | 452             | 395   | 144       | 1,778                   | 145      | 1,633                 |
| <b>Urban Regional Large (URL)</b>       |                      |                               |                      |              |                                     |                 |       |           |                         |          |                       |
| Caloundra City Council                  | Beerwah              | 68,145                        | 645                  | 645          | 83                                  | 373             | 250   | 110       | 1,461                   | 146      | 1,315                 |
| Caloundra City Council                  | Caloundra            | 147,057                       | 645                  | 1,230        | 83                                  | 373             | 250   | 110       | 2,046                   | 205      | 1,841                 |
| Caloundra City Council                  | Kawana               | 126,437                       | 645                  | 1,058        | 83                                  | 373             | 250   | 110       | 1,874                   | 187      | 1,687                 |
| Caloundra City Council                  | Maleny               | 91,135                        | 645                  | 781          | 83                                  | 373             | 250   | 110       | 1,597                   | 160      | 1,437                 |
| Mackay City Council                     | Mackay City          | 53,500                        | 475                  | 840          | 20                                  | 352             | 153   | 141       | 1,506                   | 148      | 1,358                 |
| Mackay City Council                     | North Mackay         | 54,500                        | 475                  | 856          | 20                                  | 352             | 153   | 141       | 1,522                   | 150      | 1,372                 |
| Mackay City Council                     | Slade Point          | 48,700                        | 475                  | 765          | 20                                  | 352             | 153   | 141       | 1,431                   | 141      | 1,290                 |
| Mackay City Council                     | Walkerston           | 56,100                        | 475                  | 881          | 20                                  | 352             | 153   | 141       | 1,547                   | 153      | 1,394                 |
| Townsville City Council                 | Townsville           | 49,055                        | 611                  | 891          |                                     | 336             | 415   | 169       | 1,811                   | 91       | 1,720                 |

| Local government – by ACLG         | Major urban centre/s     | Average residential valuation | Minimum general rate | General rate | Any separate/ special rate/ charges | Utility charges |                            |           | Total rates and charges | Discount | Net rates and charges |
|------------------------------------|--------------------------|-------------------------------|----------------------|--------------|-------------------------------------|-----------------|----------------------------|-----------|-------------------------|----------|-----------------------|
|                                    |                          |                               |                      |              |                                     | Sewerage        | Water                      | Cleansing |                         |          |                       |
|                                    |                          | \$                            | \$                   | \$           | \$                                  | \$              | Average residential charge | \$        | \$                      | \$       | \$                    |
| <b>Urban Regional Medium (URM)</b> |                          |                               |                      |              |                                     |                 |                            |           |                         |          |                       |
| Bundaberg City Council             | Bundaberg                | 30,423                        |                      | 685          |                                     | 380             | 330                        | 118       | 1,513                   | 151      | 1,362                 |
| Cooloolo Shire Council             | Gympie                   | 27,610                        | 580                  | 636          | 39                                  | 339             | 277                        | 132       | 1,423                   | 141      | 1,282                 |
| Cooloolo Shire Council             | Imbil                    | 20,950                        | 580                  | 580          | 39                                  |                 | 295                        | 132       | 1,046                   | 104      | 942                   |
| Cooloolo Shire Council             | Southside                | 37,973                        | 580                  | 580          | 39                                  | 339             | 287                        | 132       | 1,377                   | 137      | 1,240                 |
| Cooloolo Shire Council             | Tin Can Bay              | 65,035                        | 580                  | 768          | 39                                  | 318             | 299                        | 132       | 1,556                   | 155      | 1,401                 |
| Hervey Bay City Council            | Burrum Heads             | 24,480                        | 580                  | 580          | 17                                  | 435             | 406                        | 189       | 1,627                   | 161      | 1,466                 |
| Hervey Bay City Council            | Hervey Bay               | 47,000                        | 580                  | 802          |                                     | 435             | 406                        | 189       | 1,832                   | 183      | 1,649                 |
| Hervey Bay City Council            | Howard                   | 24,480                        | 580                  | 580          | 17                                  | 435             | 406                        | 189       | 1,627                   | 161      | 1,466                 |
| Hervey Bay City Council            | Torbanlea                | 24,480                        | 580                  | 580          | 17                                  | 435             | 406                        | 189       | 1,627                   | 161      | 1,466                 |
| Rockhampton City Council           | Rockhampton              | 35,677                        | 396                  | 886          |                                     | 304             | 472                        | 144       | 1,806                   | 271      | 1,535                 |
| <b>Urban Regional Small (URS)</b>  |                          |                               |                      |              |                                     |                 |                            |           |                         |          |                       |
| Aurukun Shire Council              | Not Applicable           | No rateable properties        |                      |              |                                     |                 |                            |           |                         |          |                       |
| Charters Towers City Council       | Category 1 – Urban       | 20,315                        | 562                  | 731          |                                     | 356             | 534                        | 95        | 1,716                   | 206      | 1,510                 |
| Charters Towers City Council       | Category 2 – CBD Gill St | 75,225                        | 562                  | 2,708        |                                     | 356             | 534                        | 95        | 3,693                   | 443      | 3,250                 |
| Dalby Town Council                 | Information not supplied |                               |                      |              |                                     |                 |                            |           |                         |          |                       |
| Gladstone City Council             | Gladstone                | 36,691                        | 520                  | 957          |                                     | 287             | 175                        | 147       | 1,566                   | 156      | 1,410                 |
| Goondiwindi Town Council           | Goondiwindi              | 32,251                        | 390                  | 795          |                                     | 396             | 341                        |           | 1,532                   | 230      | 1,302                 |
| Johnstone Shire Council            | Innisfail                | 38,700                        | 504                  | 440          | 105                                 | 419             | 280                        | 180       | 1,424                   | 0        | 1,424                 |
| Johnstone Shire Council            | Mourilyan & Wangan       | 20,679                        | 488                  | 266          | 105                                 |                 | 280                        | 180       | 831                     | 0        | 831                   |
| Johnstone Shire Council            | Other                    | 18,751                        | 466                  | 220          | 105                                 |                 | 280                        | 180       | 785                     | 0        | 785                   |
| Maryborough City Council           | Maryborough              | 26,500                        | 420                  | 755          | 100                                 | 310             | 400                        | 154       | 1,719                   | 258      | 1,461                 |
| Mornington Shire Council           | Not Applicable           | No rateable properties        |                      |              |                                     |                 |                            |           |                         |          |                       |
| Mount Isa City Council             | Camooweal                | 340                           | 100                  | 119          |                                     | 81              | 440                        |           | 640                     | 64       | 576                   |
| Mount Isa City Council             | Mount Isa                | 34,500                        | 353                  | 530          |                                     | 297             | 600                        | 164       | 1,591                   | 159      | 1,432                 |
| Roma Town Council                  | Roma                     | 16,300                        | 220                  | 587          |                                     | 262             | 428                        | 137       | 1,414                   | 106      | 1,308                 |
| Torres Shire Council               | Horn Island              | 42,105                        | 347                  | 377          |                                     |                 | 450                        | 500       | 1,327                   | 57       | 1,270                 |
| Torres Shire Council               | Prince of Wales Island   | 33,514                        | 208                  | 208          |                                     |                 |                            | 500       | 708                     | 31       | 677                   |
| Torres Shire Council               | Thursday Island          | 81,665                        | 347                  | 732          |                                     | 384             | 440                        | 500       | 2,056                   | 110      | 1,946                 |
| Warwick Shire Council              | Allora                   | 16,873                        | 460                  | 460          |                                     |                 | 299                        | 82        | 841                     | 85       | 756                   |
| Warwick Shire Council              | Killarney                | 10,525                        | 460                  | 460          |                                     | 400             | 394                        | 82        | 1,336                   | 134      | 1,202                 |
| Warwick Shire Council              | Warwick                  | 26,742                        | 460                  | 493          |                                     | 299             | 475                        | 82        | 1,349                   | 135      | 1,214                 |

| Local government – by ACLG           | Major urban centre/s                 | Average residential valuation | Minimum general rate | General rate | Any separate/ special rate/ charges | Utility charges |       |           | Total rates and charges | Discount | Net rates and charges |
|--------------------------------------|--------------------------------------|-------------------------------|----------------------|--------------|-------------------------------------|-----------------|-------|-----------|-------------------------|----------|-----------------------|
|                                      |                                      |                               |                      |              |                                     | Sewerage        | Water | Cleansing |                         |          |                       |
|                                      |                                      | \$                            | \$                   | \$           | \$                                  | \$              | \$    | \$        | \$                      | \$       | \$                    |
| <b>Urban Fringe Very Large (UFV)</b> |                                      |                               |                      |              |                                     |                 |       |           |                         |          |                       |
| Ipswich City Council                 | Ipswich                              | 36,572                        | 342                  | 740          | 28                                  | 415             | 334   | 152       | 1,669                   | 74       | 1,595                 |
| Pine Rivers Shire Council            | Pine Rivers                          | 49,299                        | 424                  | 701          |                                     | 348             | 170   | 158       | 1,377                   | 69       | 1,308                 |
| <b>Urban Fringe Large (UFL)</b>      |                                      |                               |                      |              |                                     |                 |       |           |                         |          |                       |
| Caboolture Shire Council             | Bongaree                             | 95,332                        |                      | 1,010        |                                     | 400             | 389   | 135       | 1,934                   | 193      | 1,741                 |
| Caboolture Shire Council             | Caboolture                           | 43,068                        | 630                  | 630          |                                     | 400             | 389   | 135       | 1,554                   | 155      | 1,399                 |
| Caboolture Shire Council             | Deception Bay                        | 37,706                        | 630                  | 630          |                                     | 400             | 389   | 135       | 1,554                   | 155      | 1,399                 |
| Caboolture Shire Council             | Morayfield                           | 41,724                        | 630                  | 630          |                                     | 400             | 389   | 135       | 1,554                   | 155      | 1,399                 |
| Caboolture Shire Council             | Narangba                             | 51,736                        | 630                  | 630          |                                     | 400             | 389   | 135       | 1,554                   | 155      | 1,399                 |
| Redland Shire Council                | Alexandra Hills                      | 70,395                        | 476                  | 592          | 50                                  | 415             | 387   | 163       | 1,607                   | 89       | 1,518                 |
| Redland Shire Council                | Birkdale                             | 107,913                       | 476                  | 907          | 50                                  | 415             | 387   | 163       | 1,922                   | 111      | 1,811                 |
| Redland Shire Council                | Capalaba                             | 101,991                       | 476                  | 857          | 50                                  | 515             | 387   | 163       | 1,972                   | 116      | 1,856                 |
| Redland Shire Council                | Cleveland                            | 197,322                       | 476                  | 1,658        | 50                                  | 515             | 387   | 163       | 2,773                   | 174      | 2,599                 |
| <b>Urban Fringe Medium (UFM)</b>     |                                      |                               |                      |              |                                     |                 |       |           |                         |          |                       |
| Beautesert Shire Council             | Beautesert                           | 35,254                        | 287                  | 331          | 484                                 | 389             | 233   | 70        | 1,507                   | 113      | 1,394                 |
| Beautesert Shire Council             | Canungra                             | 63,065                        | 287                  | 532          | 484                                 | 389             | 233   | 70        | 1,708                   | 128      | 1,580                 |
| Beautesert Shire Council             | Kooralbyn                            | 22,561                        | 287                  | 308          | 484                                 | 389             | 194   | 70        | 1,445                   | 108      | 1,337                 |
| Beautesert Shire Council             | Mount Tamborine                      | 83,332                        | 287                  | 689          | 484                                 |                 |       | 70        | 1,243                   | 93       | 1,150                 |
| Noosa Shire Council                  | Coastal areas incl. Noosa & Tewantin | 154,100                       | 576                  | 623          | 35                                  | 409             | 274   | 114       | 1,455                   | 142      | 1,313                 |
| Noosa Shire Council                  | Cooroy                               | 73,225                        | 616                  | 616          | 35                                  | 508             | 274   | 114       | 1,547                   | 151      | 1,396                 |
| Noosa Shire Council                  | Pomona                               | 54,750                        | 616                  | 616          | 35                                  | 508             | 274   | 114       | 1,547                   | 151      | 1,396                 |
| Thuringowa City Council              | Deeragun                             | 31,788                        | 500                  | 664          |                                     | 404             | 459   | 136       | 1,663                   | 229      | 1,434                 |
| Thuringowa City Council              | Jensen                               | 47,340                        | 500                  | 989          | 992                                 |                 | 459   | 136       | 2,576                   | 366      | 2,210                 |
| Thuringowa City Council              | Kelso                                | 36,584                        | 500                  | 764          |                                     | 404             | 459   | 136       | 1,763                   | 244      | 1,519                 |
| Thuringowa City Council              | Kirwan                               | 50,480                        | 500                  | 1,055        |                                     | 404             | 459   | 136       | 2,054                   | 287      | 1,767                 |
| Thuringowa City Council              | Thuringowa Central                   | 80,364                        | 500                  | 1,679        |                                     | 404             | 459   | 136       | 2,678                   | 381      | 2,297                 |
| <b>Urban Fringe Small (UFS)</b>      |                                      |                               |                      |              |                                     |                 |       |           |                         |          |                       |
| Burnett Shire Council                | Avondale                             | 15,000                        | 448                  | 448          | 13                                  |                 |       |           | 461                     |          | 461                   |
| Burnett Shire Council                | Bargara                              | 50,000                        | 448                  | 495          | 13                                  | 408             | 306   | 124       | 1,346                   |          | 1,346                 |
| Burnett Shire Council                | Burnett Heads                        | 20,000                        | 448                  | 448          | 13                                  |                 | 306   | 124       | 891                     |          | 891                   |
| Burnett Shire Council                | Elliott Heads                        | 30,000                        | 448                  | 498          | 13                                  |                 | 306   | 124       | 941                     |          | 941                   |
| Burnett Shire Council                | Moore Park                           | 40,000                        | 448                  | 664          | 13                                  |                 | 306   | 124       | 1,107                   |          | 1,107                 |
| Livingstone Shire Council            | Caves                                | 40,834                        | 490                  | 582          | 175                                 |                 | 380   | 140       | 1,277                   | 192      | 1,085                 |
| Livingstone Shire Council            | Emu Park                             | 58,623                        | 490                  | 835          | 175                                 | 440             | 420   | 140       | 2,010                   | 302      | 1,708                 |
| Livingstone Shire Council            | Marlborough                          | 37,371                        | 490                  | 532          | 175                                 |                 | 102   | 140       | 949                     | 142      | 807                   |
| Livingstone Shire Council            | Yeppoon                              | 62,862                        | 490                  | 895          | 175                                 | 440             | 420   | 140       | 2,070                   | 311      | 1,759                 |

| Local government – by ACLG                 | Major urban centre/s           | Average residential valuation | Minimum general rate | General rate | Any separate/ special rate/ charges | Utility charges |                            |           | Total rates and charges | Discount | Net rates and charges |
|--|--------------------------------|-------------------------------|----------------------|--------------|-------------------------------------|-----------------|----------------------------|-----------|-------------------------|----------|-----------------------|
|  |                                |                               |                      |              |                                     | Sewerage        | Water                      | Cleansing |                         |          |                       |
|  |                                | \$                            | \$                   | \$           | \$                                  | \$              | Average residential charge | \$        | \$                      | \$       | \$                    |
| <b>Rural Agricultural Very Large (RAV)</b> |                                |                               |                      |              |                                     |                 |                            |           |                         |          |                       |
| Atherton Shire Council                     | Atherton                       | 37,500                        | 514                  | 630          |                                     | 443             | 272                        | 136       | 1,481                   | 222      | 1,259                 |
| Atherton Shire Council                     | Kairi                          | 26,333                        | 514                  | 514          |                                     |                 | 272                        | 136       | 922                     | 138      | 784                   |
| Atherton Shire Council                     | Tinaroo                        | 57,833                        | 514                  | 972          |                                     | 443             | 272                        | 136       | 1,823                   | 273      | 1,550                 |
| Atherton Shire Council                     | Tolga                          | 38,167                        | 514                  | 641          |                                     |                 | 272                        | 136       | 1,049                   | 157      | 892                   |
| Atherton Shire Council                     | Walkamin                       | 26,167                        | 514                  | 514          |                                     |                 | 272                        | 136       | 922                     | 138      | 784                   |
| Banana Shire Council                       | Biloela                        | 17,000                        | 375                  | 635          |                                     | 185             | 366                        | 128       | 1,314                   | 131      | 1,183                 |
| Banana Shire Council                       | Moura                          | 4,600                         | 375                  | 375          |                                     | 158             | 510                        | 135       | 1,178                   | 117      | 1,061                 |
| Banana Shire Council                       | Theodore                       | 6,100                         | 375                  | 375          |                                     | 309             | 594                        | 121       | 1,399                   | 139      | 1,260                 |
| Belyando Shire Council                     | Clermont                       | 13,530                        | 144                  | 656          |                                     | 321             | 380                        | 140       | 1,497                   | 217      | 1,280                 |
| Belyando Shire Council                     | Moranbah                       | 9,248                         | 144                  | 262          |                                     | 435             | 494                        | 174       | 1,365                   | 198      | 1,167                 |
| Bowen Shire Council                        | Bowen                          | 28,544                        | 435                  | 736          |                                     | 400             | 500                        | 95        | 1,731                   | 173      | 1,558                 |
| Bowen Shire Council                        | Collinsville                   | 1,200                         | 435                  | 435          |                                     | 200             | 345                        | 95        | 1,075                   | 108      | 967                   |
| Bowen Shire Council                        | Merinda                        | 11,200                        | 435                  | 435          |                                     |                 | 500                        | 95        | 1,030                   | 103      | 927                   |
| Bowen Shire Council                        | Queens Beach                   | 36,264                        | 435                  | 935          |                                     | 400             | 500                        | 95        | 1,930                   | 193      | 1,737                 |
| Burdekin Shire Council                     | Ayr                            | 33,263                        | 424                  | 789          | 15                                  | 406             | 355                        | 170       | 1,735                   | 172      | 1,563                 |
| Burdekin Shire Council                     | Brandon                        | 29,258                        | 424                  | 694          | 15                                  | 406             | 355                        | 170       | 1,640                   | 163      | 1,477                 |
| Burdekin Shire Council                     | Giru                           | 30,228                        | 424                  | 717          | 15                                  | 406             | 355                        | 170       | 1,663                   | 165      | 1,498                 |
| Burdekin Shire Council                     | Home Hill                      | 18,718                        | 424                  | 444          | 15                                  | 406             | 355                        | 170       | 1,390                   | 138      | 1,252                 |
| Calliope Shire Council                     | Boyne Island                   | 51,312                        | 371                  | 1,042        |                                     | 308             | 309                        | 120       | 1,779                   | 194      | 1,585                 |
| Calliope Shire Council                     | Calliope                       | 38,598                        | 371                  | 784          |                                     | 380             | 307                        | 120       | 1,591                   | 172      | 1,419                 |
| Calliope Shire Council                     | Mount Larcom                   | 19,051                        | 371                  | 387          |                                     |                 | 535                        | 120       | 1,042                   | 111      | 931                   |
| Calliope Shire Council                     | Tannum Sands                   | 52,687                        | 371                  | 1,070        |                                     | 308             | 309                        | 120       | 1,807                   | 198      | 1,609                 |
| Cardwell Shire Council                     | Cardwell                       | 52,960                        |                      | 1,030        | 92                                  |                 | 319                        | 212       | 1,653                   | 248      | 1,405                 |
| Cardwell Shire Council                     | Tully                          | 25,618                        |                      | 645          | 92                                  | 339             | 319                        | 212       | 1,607                   | 241      | 1,366                 |
| Cardwell Shire Council                     | Tully Heads/Hull Heads         | 48,682                        |                      | 981          | 92                                  |                 | 319                        | 212       | 1,604                   | 241      | 1,363                 |
| Cardwell Shire Council                     | Wongaling/South Mission Beach* | 86,218                        |                      | 1,404        | 92                                  | 300             | 319                        | 212       | 2,327                   | 304      | 2,023                 |
| Crow's Nest Shire Council                  | Blue Mountain Heights          | 76,000                        | 350                  | 911          | 20                                  |                 | 420                        | 150       | 1,501                   | 148      | 1,353                 |
| Crow's Nest Shire Council                  | Crow's Nest                    | 14,300                        | 350                  | 397          | 20                                  | 310             | 280                        | 90        | 1,097                   | 107      | 990                   |
| Crow's Nest Shire Council                  | Hampton                        | 22,500                        | 350                  | 369          | 35                                  |                 | 260                        | 90        | 754                     | 71       | 683                   |
| Crow's Nest Shire Council                  | Highfields                     | 52,000                        | 350                  | 736          | 20                                  |                 | 470                        | 150       | 1,376                   | 135      | 1,241                 |
| Douglas Shire Council                      | Daintree                       | 27,545                        | 585                  | 585          | 20                                  |                 | 325                        | 184       | 1,114                   | 84       | 1,030                 |
| Douglas Shire Council                      | Mossman                        | 42,235                        | 585                  | 585          |                                     | 492             | 325                        | 184       | 1,586                   | 109      | 1,477                 |
| Douglas Shire Council                      | Newell                         | 72,516                        | 585                  | 643          |                                     |                 | 325                        | 184       | 1,152                   | 90       | 1,062                 |
| Douglas Shire Council                      | Port Douglas                   | 160,375                       | 585                  | 1,421        |                                     | 492             | 325                        | 184       | 2,422                   | 192      | 2,230                 |



| Local government – by ACLG                           | Major urban centre/s                | Average residential valuation | Minimum general rate | General rate | Any separate/ special rate/ charges | Utility charges |                                     |           | Total rates and charges | Discount | Net rates and charges |
|--|-------------------------------------|-------------------------------|----------------------|--------------|-------------------------------------|-----------------|-------------------------------------|-----------|-------------------------|----------|-----------------------|
|  |                                     |                               |                      |              |                                     | Sewerage        | Water<br>Average residential charge | Cleansing |                         |          |                       |
|  |                                     | \$                            | \$                   | \$           | \$                                  | \$              | \$                                  | \$        | \$                      | \$       | \$                    |
| <b>Rural Agricultural Very Large (RAV) Continued</b> |                                     |                               |                      |              |                                     |                 |                                     |           |                         |          |                       |
| Emerald Shire Council                                | Anakie                              | 5,800                         | 340                  | 340          |                                     |                 |                                     | 92        | 432                     | 51       | 381                   |
| Emerald Shire Council                                | Comet                               | 4,500                         | 340                  | 340          |                                     |                 |                                     | 115       | 455                     | 51       | 404                   |
| Emerald Shire Council                                | Emerald                             | 36,500                        | 340                  | 767          |                                     | 270             | 212                                 | 172       | 1,421                   | 213      | 1,208                 |
| Emerald Shire Council                                | Rubyvale/Sapphire                   | 4,000                         | 340                  | 340          |                                     |                 | 210                                 |           | 550                     | 51       | 499                   |
| Esk Shire Council                                    | Esk                                 | 10,380                        | 227                  | 227          |                                     | 574             | 621                                 | 180       | 1,602                   | 209      | 1,393                 |
| Esk Shire Council                                    | Fernvale                            | 35,034                        | 367                  | 631          | 20                                  |                 | 621                                 | 180       | 1,452                   | 183      | 1,269                 |
| Esk Shire Council                                    | Lowood                              | 21,459                        | 227                  | 260          |                                     | 574             | 621                                 | 180       | 1,635                   | 213      | 1,422                 |
| Esk Shire Council                                    | Toogoolawah                         | 10,270                        | 227                  | 227          |                                     | 574             | 621                                 | 180       | 1,602                   | 209      | 1,393                 |
| Fitzroy Shire Council                                | Bouldercombe                        | 18,971                        | 510                  | 581          | 55                                  |                 |                                     | 115       | 751                     | 43       | 708                   |
| Fitzroy Shire Council                                | Gracemere                           | 26,780                        | 510                  | 616          | 40                                  | 408             | 480                                 | 115       | 1,659                   | 112      | 1,547                 |
| Gatton Shire Council                                 | Gatton                              | 24,139                        | 655                  | 655          | 79                                  | 325             | 519                                 | 66        | 1,644                   | 143      | 1,501                 |
| Gatton Shire Council                                 | Grantham                            | 23,588                        | 655                  | 655          | 79                                  | 325             | 506                                 | 66        | 1,631                   | 143      | 1,488                 |
| Gatton Shire Council                                 | Helidon                             | 28,937                        | 655                  | 655          | 79                                  |                 | 490                                 | 66        | 1,290                   | 111      | 1,179                 |
| Gatton Shire Council                                 | Withcott                            | 37,913                        | 655                  | 710          | 104                                 |                 | 530                                 | 66        | 1,410                   | 122      | 1,288                 |
| Hinchinbrook Shire Council                           | Allingham                           | 24,776                        | 579                  | 579          | 90                                  |                 | 205                                 | 83        | 957                     | 144      | 813                   |
| Hinchinbrook Shire Council                           | Halifax                             | 11,887                        | 579                  | 579          | 90                                  |                 | 205                                 | 83        | 957                     | 144      | 813                   |
| Hinchinbrook Shire Council                           | Ingham                              | 15,724                        | 579                  | 579          | 90                                  | 397             | 205                                 | 83        | 1,354                   | 203      | 1,151                 |
| Hinchinbrook Shire Council                           | Lucinda                             | 21,585                        | 579                  | 579          | 90                                  |                 | 205                                 | 83        | 957                     | 144      | 813                   |
| Hinchinbrook Shire Council                           | Taylors Beach                       | 24,361                        | 579                  | 579          | 90                                  |                 | 205                                 | 83        | 957                     | 144      | 813                   |
| Jondaryan Shire Council                              | Cotswold Hills/Torrington/Westbrook | 59,505                        | 468                  | 772          | 10                                  |                 | 632                                 | 153       | 1,567                   | 156      | 1,411                 |
| Jondaryan Shire Council                              | Oakey                               | 21,280                        | 477                  | 518          |                                     | 266             | 524                                 | 153       | 1,461                   | 146      | 1,315                 |
| Jondaryan Shire Council                              | Westbrook                           | 35,167                        | 477                  | 477          |                                     | 346             | 584                                 | 153       | 1,560                   | 156      | 1,404                 |
| Kingaroy Shire Council                               | Kingaroy                            | 16,775                        | 292                  | 480          | 173                                 | 158             | 292                                 | 120       | 1,223                   | 108      | 1,115                 |
| Kingaroy Shire Council                               | Kumbia                              | 5,810                         | 292                  | 292          | 35                                  |                 | 101                                 | 120       | 548                     | 45       | 503                   |
| Kingaroy Shire Council                               | Memerambi                           | 6,181                         | 292                  | 292          | 33                                  |                 |                                     | 120       | 445                     | 42       | 403                   |
| Kingaroy Shire Council                               | Wooroolin                           | 8,185                         | 292                  | 292          | 37                                  |                 | 257                                 | 120       | 706                     | 54       | 652                   |
| Laidley Shire Council                                | Forest Hill                         | 13,100                        | 535                  | 764          | 127                                 | 330             | 175                                 | 110       | 1,506                   | 206      | 1,300                 |
| Laidley Shire Council                                | Laidley                             | 13,100                        | 535                  | 764          | 127                                 | 330             | 175                                 | 110       | 1,506                   | 206      | 1,300                 |
| Mareeba Shire Council                                | Dimbulah                            | 8,000                         | 528                  | 528          |                                     |                 | 210                                 | 240       | 978                     | 53       | 925                   |
| Mareeba Shire Council                                | Kuranda                             | 62,000                        | 528                  | 776          |                                     | 218             | 374                                 | 240       | 1,608                   | 78       | 1,530                 |
| Mareeba Shire Council                                | Mareeba                             | 37,000                        | 528                  | 729          |                                     | 305             | 299                                 | 240       | 1,573                   | 73       | 1,500                 |
| Sarina Shire Council                                 | Information not supplied            |                               |                      |              |                                     |                 |                                     |           |                         |          |                       |
| Whitsunday Shire Council                             | Airlie Beach                        | 86,000                        | 1,392                | 1,392        | 10                                  | 283             | 180                                 | 207       | 2,072                   | 103      | 1,969                 |
| Whitsunday Shire Council                             | Cannonvale                          | 46,000                        | 645                  | 854          | 10                                  | 283             | 180                                 | 207       | 1,534                   | 76       | 1,458                 |
| Whitsunday Shire Council                             | Proserpine                          | 38,000                        | 645                  | 705          | 10                                  | 283             | 180                                 | 207       | 1,385                   | 69       | 1,316                 |

| Local government – by ACLG            | Major urban centre/s | Average residential valuation | Minimum general rate | General rate | Any separate/ special rate/ charges | Utility charges |                            |           | Total rates and charges | Discount | Net rates and charges |
|---------------------------------------|----------------------|-------------------------------|----------------------|--------------|-------------------------------------|-----------------|----------------------------|-----------|-------------------------|----------|-----------------------|
|                                       |                      |                               |                      |              |                                     | Sewerage        | Water                      | Cleansing |                         |          |                       |
|                                       |                      | \$                            | \$                   | \$           | \$                                  | \$              | Average residential charge | \$        | \$                      | \$       | \$                    |
| <b>Rural Agricultural Large (RAL)</b> |                      |                               |                      |              |                                     |                 |                            |           |                         |          |                       |
| Boonah Shire Council                  | Aratula              | 24,000                        | 636                  | 636          | 182                                 | 270             | 284                        | 108       | 1,480                   | 104      | 1,376                 |
| Boonah Shire Council                  | Boonah               | 29,000                        | 636                  | 636          | 182                                 | 270             | 298                        | 108       | 1,494                   | 104      | 1,390                 |
| Boonah Shire Council                  | Kalbar               | 24,000                        | 636                  | 636          | 182                                 | 270             | 302                        | 108       | 1,498                   | 104      | 1,394                 |
| Broadsound Shire Council              | Carmilla             | 16,800                        | 193                  | 465          | 28                                  |                 | 531                        | 140       | 1,164                   | 70       | 1,094                 |
| Broadsound Shire Council              | Clairview            | 44,000                        | 193                  | 808          | 40                                  |                 |                            | 140       | 988                     | 121      | 867                   |
| Broadsound Shire Council              | Dysart               | 6,000                         | 193                  | 388          |                                     | 351             | 398                        | 137       | 1,274                   | 58       | 1,216                 |
| Broadsound Shire Council              | Greenhill            | 43,000                        | 193                  | 790          | 20                                  |                 |                            | 65        | 875                     | 118      | 757                   |
| Broadsound Shire Council              | Middlemount          | 5,500                         | 193                  | 380          |                                     | 304             | 458                        | 148       | 1,290                   | 57       | 1,233                 |
| Broadsound Shire Council              | St Lawrence          | 7,900                         | 193                  | 219          | 20                                  |                 | 531                        | 140       | 910                     | 33       | 877                   |
| Chinchilla Shire Council              | Brigalow             | 1,100                         | 245                  | 245          |                                     |                 | 191                        | 125       | 561                     | 84       | 477                   |
| Chinchilla Shire Council              | Chinchilla           | 19,900                        | 304                  | 336          |                                     | 118             | 194                        | 125       | 773                     | 116      | 657                   |
| Chinchilla Shire Council              | Kogan                | 700                           | 245                  | 245          |                                     |                 | 172                        |           | 417                     | 63       | 354                   |
| Duaringa Shire Council                | Blackwater           | 5,310                         | 175                  | 659          |                                     | 192             | 640                        | 140       | 1,631                   | 99       | 1,532                 |
| Duaringa Shire Council                | Bluff                | 5,300                         | 175                  | 428          |                                     |                 | 640                        | 140       | 1,208                   | 64       | 1,144                 |
| Duaringa Shire Council                | Dingo                | 2,300                         | 175                  | 186          |                                     |                 | 640                        | 140       | 966                     | 28       | 938                   |
| Duaringa Shire Council                | Duaringa             | 2,215                         | 175                  | 179          |                                     |                 | 640                        | 140       | 959                     | 27       | 932                   |
| Eacham Shire Council                  | Lakeside             | 46,000                        | 716                  | 903          |                                     | 404             | 348                        | 192       | 1,847                   | 90       | 1,757                 |
| Eacham Shire Council                  | Malanda              | 25,000                        | 542                  | 600          |                                     |                 | 348                        | 192       | 1,140                   | 60       | 1,080                 |
| Eacham Shire Council                  | Millaa Millaa        | 14,000                        | 542                  | 542          |                                     |                 | 348                        | 192       | 1,082                   | 54       | 1,028                 |
| Eacham Shire Council                  | Yungaburra           | 33,000                        | 542                  | 648          |                                     | 404             | 348                        | 192       | 1,592                   | 65       | 1,527                 |
| Herberton Shire Council               | Herberton            | 18,206                        | 490                  | 604          |                                     |                 | 529                        | 130       | 1,263                   | 189      | 1,074                 |
| Herberton Shire Council               | Mount Garnet         | 4,078                         | 490                  | 490          |                                     |                 | 569                        | 130       | 1,189                   | 178      | 1,011                 |
| Herberton Shire Council               | Ravenshoe            | 18,918                        | 490                  | 627          |                                     | 334             | 538                        | 130       | 1,629                   | 244      | 1,385                 |
| Isis Shire Council                    | Apple Tree Creek     | 14,632                        | 455                  | 455          | 15                                  |                 |                            | 98        | 568                     | 57       | 511                   |
| Isis Shire Council                    | Buxton               | 22,205                        | 455                  | 455          | 15                                  |                 |                            | 98        | 568                     | 57       | 511                   |
| Isis Shire Council                    | Childers             | 21,895                        | 455                  | 455          | 15                                  | 311             | 475                        | 98        | 1,354                   | 135      | 1,219                 |
| Isis Shire Council                    | Cordalba             | 12,965                        | 455                  | 455          | 15                                  |                 |                            | 98        | 568                     | 57       | 511                   |
| Isis Shire Council                    | Woodgate             | 60,323                        | 455                  | 670          | 15                                  | 80              | 475                        | 116       | 1,356                   | 136      | 1,220                 |
| Mirani Shire Council                  | Finch Hatton         | 15,236                        | 475                  | 475          | 112                                 |                 | 200                        | 130       | 917                     | 90       | 827                   |
| Mirani Shire Council                  | Gargett              | 7,058                         | 475                  | 475          | 112                                 |                 | 210                        | 130       | 927                     | 91       | 836                   |
| Mirani Shire Council                  | Marian               | 33,460                        | 475                  | 684          | 112                                 | 275             | 200                        | 130       | 1,401                   | 138      | 1,263                 |
| Mirani Shire Council                  | Mirani               | 21,993                        | 475                  | 475          | 112                                 | 450             | 200                        | 130       | 1,367                   | 135      | 1,232                 |
| Nanango Shire Council                 | Blackbutt            | 3,360                         | 403                  | 403          | 154                                 | 302             | 255                        | 104       | 1,218                   | 160      | 1,058                 |
| Nanango Shire Council                 | Nanango              | 4,700                         | 403                  | 403          |                                     | 302             | 198                        | 120       | 1,023                   | 153      | 870                   |
| Rosalie Shire Council                 | Goombungee           | 9,307                         | 347                  | 347          | 10                                  |                 | 222                        | 108       | 687                     | 68       | 619                   |
| Rosalie Shire Council                 | Gowrie Junction      | 30,891                        | 347                  | 405          | 20                                  |                 | 138                        | 108       | 671                     | 67       | 604                   |
| Rosalie Shire Council                 | Kingsthorpe          | 17,764                        | 347                  | 347          | 20                                  |                 | 90                         | 108       | 565                     | 57       | 509                   |
| Rosalie Shire Council                 | Meringandan West     | 21,251                        | 347                  | 347          | 20                                  |                 | 102                        | 108       | 577                     | 58       | 519                   |
| Rosalie Shire Council                 | Yarraman             | 9,642                         | 347                  | 347          | 10                                  | 297             | 170                        | 108       | 932                     | 93       | 839                   |

| Local government – by ACLG                      | Major urban centre/s     | Average residential valuation | Minimum general rate | General rate | Any separate/ special rate/ charges | Utility charges |                            |           | Total rates and charges | Discount | Net rates and charges |
|---|--------------------------|-------------------------------|----------------------|--------------|-------------------------------------|-----------------|----------------------------|-----------|-------------------------|----------|-----------------------|
|   |                          |                               |                      |              |                                     | Sewerage        | Water                      | Cleansing |                         |          |                       |
|   |                          | \$                            | \$                   | \$           | \$                                  | \$              | Average residential charge | \$        | \$                      | \$       | \$                    |
| <b>Rural Agricultural Large (RAL) Continued</b> |                          |                               |                      |              |                                     |                 |                            |           |                         |          |                       |
| Stanthorpe Shire Council                        | Stanthorpe               | 19,533                        | 360                  | 567          | 27                                  | 279             | 208                        | 117       | 1,198                   | 150      | 1,048                 |
| Stanthorpe Shire Council                        | Wallangarra              | 3,332                         | 360                  | 360          | 27                                  | 264             | 188                        | 117       | 956                     | 120      | 836                   |
| Wambo Shire Council                             | Bell                     | 6,482                         | 250                  | 250          | 20                                  |                 | 400                        | 125       | 795                     | 80       | 715                   |
| Wambo Shire Council                             | Jandowae                 | 1,744                         | 250                  | 250          | 62                                  | 370             | 400                        | 125       | 1,207                   | 120      | 1,087                 |
| Wambo Shire Council                             | Kaimkillenbun            | 4,230                         | 250                  | 250          | 20                                  |                 | 400                        | 125       | 795                     | 80       | 715                   |
| Wambo Shire Council                             | Warra                    | 1,649                         | 250                  | 250          | 10                                  |                 | 400                        | 125       | 785                     | 79       | 706                   |
| <b>Rural Agricultural Medium (RAM)</b>          |                          |                               |                      |              |                                     |                 |                            |           |                         |          |                       |
| Balonne Shire Council                           | Bollon                   | 3,500                         | 267                  | 267          |                                     | 372             | 440                        | 165       | 1,244                   | 187      | 1,057                 |
| Balonne Shire Council                           | Dirranbandi              | 10,080                        | 267                  | 267          |                                     | 372             | 440                        | 165       | 1,244                   | 187      | 1,057                 |
| Balonne Shire Council                           | Hebel                    | 700                           | 267                  | 267          |                                     |                 | 440                        | 165       | 872                     | 131      | 741                   |
| Balonne Shire Council                           | Mungindi                 | 2,800                         | 267                  | 267          |                                     |                 | 440                        | 165       | 872                     | 131      | 741                   |
| Balonne Shire Council                           | St George                | 15,400                        | 267                  | 314          |                                     | 372             | 440                        | 165       | 1,291                   | 194      | 1,097                 |
| Balonne Shire Council                           | Thallon                  | 1,400                         | 267                  | 267          |                                     |                 | 440                        | 165       | 872                     | 131      | 741                   |
| Bauhinia Shire Council                          | Rolleston                | 3,775                         | 330                  | 330          | 20                                  |                 | 508                        | 116       | 974                     | 30       | 944                   |
| Bauhinia Shire Council                          | SpringSURE               | 10,609                        | 330                  | 330          | 20                                  | 285             | 508                        | 116       | 1,259                   | 30       | 1,229                 |
| Cambooya Shire Council                          | Cambooya                 | 16,080                        | 335                  | 335          | 40                                  | 300             | 66                         | 95        | 836                     |          | 836                   |
| Cambooya Shire Council                          | Greenmount               | 10,355                        | 335                  | 335          | 40                                  |                 | 120                        | 95        | 590                     |          | 590                   |
| Cambooya Shire Council                          | Hodgson Vale             | 43,227                        | 470                  | 597          | 40                                  |                 | 120                        | 95        | 852                     |          | 852                   |
| Cambooya Shire Council                          | Wyreema                  | 18,747                        | 335                  | 335          | 40                                  | 272             | 120                        | 95        | 862                     |          | 862                   |
| Clifton Shire Council                           | Clifton                  | 7,279                         | 325                  | 374          | 35                                  | 290             | 295                        | 90        | 1,084                   | 108      | 976                   |
| Clifton Shire Council                           | Nobby                    | 5,252                         | 325                  | 339          | 45                                  |                 | 400                        | 90        | 874                     | 87       | 787                   |
| Cloncurry Shire Council                         | Information not supplied |                               |                      |              |                                     |                 |                            |           |                         |          |                       |
| Cook Shire Council                              | Coen                     | 6,706                         | 536                  | 536          |                                     | 642             | 692                        | 133       | 2,003                   | 300      | 1,703                 |
| Cook Shire Council                              | Cooktown                 | 47,650                        | 536                  | 800          |                                     | 837             | 594                        | 226       | 2,457                   | 369      | 2,088                 |
| Cook Shire Council                              | Lakeland                 | 7,478                         | 536                  | 536          | 25                                  |                 | 614                        |           | 1,175                   | 172      | 1,003                 |
| Cook Shire Council                              | Laura                    | 6,188                         | 536                  | 536          |                                     |                 | 647                        |           | 1,183                   | 177      | 1,006                 |
| Cook Shire Council                              | Marton                   | 32,914                        | 536                  | 536          | 25                                  |                 |                            | 226       | 787                     | 114      | 673                   |
| Dalrymple Shire Council                         | Charters Towers Environs | 35,989                        | 260                  | 677          |                                     |                 | 520                        | 130       | 1,327                   | 199      | 1,128                 |
| Dalrymple Shire Council                         | Greenvale                | 3,493                         | 260                  | 260          |                                     | 360             | 520                        | 130       | 1,270                   | 191      | 1,079                 |
| Dalrymple Shire Council                         | Pentland                 | 2,353                         | 260                  | 260          |                                     |                 | 400                        | 130       | 790                     | 119      | 671                   |
| Dalrymple Shire Council                         | Ravenswood               | 4,445                         | 260                  | 260          |                                     |                 | 420                        | 130       | 810                     | 122      | 688                   |
| Gayndah Shire Council                           | Gayndah                  | 17,978                        | 281                  | 281          | 54                                  | 278             | 223                        | 95        | 931                     | 140      | 791                   |
| Inglewood Shire Council                         | Inglewood                | 5,106                         | 258                  | 285          |                                     | 237             | 269                        | 176       | 967                     | 145      | 822                   |
| Inglewood Shire Council                         | Texas                    | 6,808                         | 258                  | 344          |                                     | 237             | 269                        | 176       | 1,026                   | 154      | 872                   |
| Kilcoy Shire Council                            | Kilcoy                   | 24,000                        | 415                  | 415          |                                     | 312             | 227                        | 137       | 1,091                   | 164      | 927                   |
| Kilkivan Shire Council                          | Goomeri                  | 6,642                         | 380                  | 380          | 50                                  | 190             | 537                        | 100       | 1,257                   | 189      | 1,068                 |
| Kilkivan Shire Council                          | Kilkivan                 | 10,591                        | 380                  | 380          | 50                                  | 220             | 366                        | 100       | 1,116                   | 167      | 949                   |
| Kolan Shire Council                             | Gin Gin                  | 21,874                        | 400                  | 661          |                                     | 254             | 363                        | 128       | 1,406                   | 176      | 1,230                 |
| Kolan Shire Council                             | Wallaville               | 10,499                        | 400                  | 400          |                                     | 254             | 363                        | 128       | 1,145                   | 143      | 1,002                 |

| Local government – by ACLG                       | Major urban centre/s        | Average residential valuation | Minimum general rate | General rate | Any separate/ special rate/ charges | Utility charges |                            |           | Total rates and charges | Discount | Net rates and charges |
|--|-----------------------------|-------------------------------|----------------------|--------------|-------------------------------------|-----------------|----------------------------|-----------|-------------------------|----------|-----------------------|
|  |                             |                               |                      |              |                                     | Sewerage        | Water                      | Cleansing |                         |          |                       |
|  |                             | \$                            | \$                   | \$           | \$                                  | \$              | Average residential charge | \$        | \$                      | \$       | \$                    |
| <b>Rural Agricultural Medium (RAM) Continued</b> |                             |                               |                      |              |                                     |                 |                            |           |                         |          |                       |
| Millmerran Shire Council                         | Cecil Plains                | 7,907                         | 230                  | 230          |                                     | 221             | 287                        | 80        | 818                     | 123      | 695                   |
| Millmerran Shire Council                         | Millmerran                  | 22,119                        | 230                  | 286          |                                     | 221             | 287                        | 80        | 874                     | 131      | 743                   |
| Miriam Vale Shire Council                        | Agnes Water                 | 161,005                       | 520                  | 2,342        | 50                                  | 575             | 325                        | 140       | 3,432                   |          | 3,432                 |
| Miriam Vale Shire Council                        | Bororen                     | 10,872                        | 520                  | 520          | 50                                  |                 | 115                        | 140       | 825                     |          | 825                   |
| Miriam Vale Shire Council                        | Miriam Vale                 | 8,613                         | 520                  | 520          | 87                                  |                 | 160                        | 140       | 907                     |          | 907                   |
| Miriam Vale Shire Council                        | 1770                        | 161,005                       | 520                  | 2,342        | 50                                  | 575             | 325                        | 140       | 3,432                   |          | 3,432                 |
| Monto Shire Council                              | Monto                       | 10,500                        | 448                  | 448          |                                     | 260             | 270                        | 150       | 1,128                   | 67       | 1,061                 |
| Monto Shire Council                              | Mulgildie                   | 1,800                         | 448                  | 448          |                                     |                 | 420                        | 150       | 1,018                   | 67       | 951                   |
| Mount Morgan Shire Council                       | Mount Morgan (Land>4,048m2) | 3,322                         | 402                  | 402          |                                     |                 | 472                        | 146       | 1,020                   | 102      | 918                   |
| Mount Morgan Shire Council                       | Mount Morgan (Land<4,048m2) | 7,957                         | 770                  | 1,086        |                                     |                 | 472                        | 146       | 1,704                   | 170      | 1,534                 |
| Mundubbera Shire Council                         | Information not supplied    |                               |                      |              |                                     |                 |                            |           |                         |          |                       |
| Murgon Shire Council                             | Murgon                      | 4,411                         | 363                  | 413          |                                     | 320             | 196                        | 150       | 1,079                   | 118      | 961                   |
| Murilla Shire Council                            | Condamine                   | 2,495                         | 230                  | 230          |                                     |                 | 475                        | 146       | 851                     | 85       | 766                   |
| Murilla Shire Council                            | Drillham                    | 850                           | 230                  | 230          |                                     |                 |                            | 146       | 376                     | 38       | 338                   |
| Murilla Shire Council                            | Dulacca                     | 1,200                         | 230                  | 230          |                                     |                 | 412                        | 146       | 788                     | 79       | 709                   |
| Murilla Shire Council                            | Miles                       | 11,500                        | 220                  | 284          |                                     | 213             | 466                        | 101       | 1,064                   | 106      | 958                   |
| Nebo Shire Council                               | Glenden (mine properties)   | 4,756                         | 88                   | 4,996        |                                     | 323             | 328                        | 161       | 5,808                   | 871      | 4,937                 |
| Nebo Shire Council                               | Glenden (private)           | 4,533                         | 93                   | 203          |                                     | 323             | 328                        | 161       | 1,015                   | 152      | 863                   |
| Nebo Shire Council                               | Nebo                        | 19,242                        | 93                   | 169          |                                     |                 | 328                        | 148       | 645                     | 97       | 548                   |
| Peak Downs Shire Council                         | Capella                     | 5,400                         | 250                  | 273          |                                     | 360             | 450                        | 165       | 1,248                   | 187      | 1,061                 |
| Peak Downs Shire Council                         | Tieri                       | 3,200                         | 250                  | 250          |                                     | 232             | 531                        | 160       | 1,173                   | 176      | 997                   |
| Pittsworth Shire Council                         | Brookstead                  | 7,630                         | 420                  | 420          | 20                                  |                 | 200                        | 98        | 738                     | 74       | 664                   |
| Pittsworth Shire Council                         | Mount Tyson                 | 8,466                         | 420                  | 420          | 20                                  |                 |                            | 98        | 538                     | 54       | 484                   |
| Pittsworth Shire Council                         | Pittsworth                  | 26,373                        | 520                  | 621          |                                     | 336             | 200                        | 98        | 1,255                   | 126      | 1,129                 |
| Pittsworth Shire Council                         | Southbrook                  | 11,665                        | 420                  | 420          | 20                                  |                 |                            | 98        | 538                     | 54       | 484                   |
| Tara Shire Council                               | Glenmorgan                  | 499                           | 102                  | 102          |                                     |                 | 193                        | 103       | 398                     | 60       | 338                   |
| Tara Shire Council                               | Meandarra                   | 1,771                         | 102                  | 102          |                                     | 255             | 193                        | 103       | 653                     | 98       | 555                   |
| Tara Shire Council                               | Moonie                      | 682                           | 102                  | 102          |                                     |                 | 193                        | 103       | 398                     | 60       | 338                   |
| Tara Shire Council                               | Tara                        | 4,489                         | 102                  | 233          |                                     | 255             | 242                        | 103       | 833                     | 125      | 708                   |
| Taroom Shire Council                             | Information not supplied    |                               |                      |              |                                     |                 |                            |           |                         |          |                       |
| Tiara Shire Council                              | Bauple                      | 13,880                        | 415                  | 415          | 65                                  |                 |                            | 110       | 590                     | 53       | 537                   |
| Tiara Shire Council                              | Curra                       | 21,778                        | 415                  | 415          | 65                                  |                 |                            | 110       | 590                     | 53       | 537                   |
| Tiara Shire Council                              | Gunalda                     | 12,311                        | 415                  | 415          | 65                                  |                 |                            | 110       | 590                     | 53       | 537                   |
| Tiara Shire Council                              | Tiara                       | 18,427                        | 415                  | 415          | 65                                  |                 | 336                        | 110       | 926                     | 86       | 840                   |

| Local government – by ACLG                       | Major urban centre/s     | Average residential valuation | Minimum general rate | General rate | Any separate/ special rate/ charges | Utility charges |                            |           | Total rates and charges | Discount | Net rates and charges |
|--|--------------------------|-------------------------------|----------------------|--------------|-------------------------------------|-----------------|----------------------------|-----------|-------------------------|----------|-----------------------|
|  |                          |                               |                      |              |                                     | Sewerage        | Water                      | Cleansing |                         |          |                       |
|  |                          | \$                            | \$                   | \$           | \$                                  | \$              | Average residential charge | \$        | \$                      | \$       | \$                    |
| <b>Rural Agricultural Medium (RAM) Continued</b> |                          |                               |                      |              |                                     |                 |                            |           |                         |          |                       |
| Waggamba Shire Council                           | Bungunya                 | 246                           | 220                  | 220          |                                     |                 | 256                        | 202       | 678                     | 102      | 576                   |
| Waggamba Shire Council                           | Talwood                  | 1,093                         | 220                  | 320          |                                     | 360             | 360                        | 202       | 1,242                   | 187      | 1,055                 |
| Waggamba Shire Council                           | Toobeah                  | 836                           | 220                  | 245          |                                     |                 | 300                        | 202       | 747                     | 113      | 634                   |
| Waggamba Shire Council                           | Yelarbon                 | 843                           | 220                  | 247          |                                     | 360             | 360                        | 202       | 1,169                   | 176      | 993                   |
| Wondai Shire Council                             | Proston                  | 1,930                         | 320                  | 320          |                                     | 230             | 284                        | 82        | 916                     | 137      | 779                   |
| Wondai Shire Council                             | Wondai                   | 6,774                         | 320                  | 320          |                                     | 215             | 270                        | 82        | 887                     | 133      | 754                   |
| Woocoo Shire Council                             | Brooweena                | 4,407                         | 444                  | 444          | 46                                  |                 |                            |           | 490                     | 74       | 416                   |
| Woocoo Shire Council                             | Mungar                   | 7,419                         | 444                  | 444          | 46                                  |                 |                            |           | 490                     | 74       | 416                   |
| <b>Rural Agricultural Small (RAS)</b>            |                          |                               |                      |              |                                     |                 |                            |           |                         |          |                       |
| Bendemere Shire Council                          | Wallumbilla              | 2,455                         | 120                  | 123          |                                     |                 | 250                        | 75        | 448                     | 45       | 403                   |
| Bendemere Shire Council                          | Yuleba                   | 1,522                         | 120                  | 120          |                                     |                 | 250                        | 75        | 445                     | 45       | 400                   |
| Biggenden Shire Council                          | Biggenden                | 7,800                         | 215                  | 215          |                                     | 190             | 400                        | 80        | 885                     | 133      | 752                   |
| Booringa Shire Council                           | Amby                     | 117                           | 135                  | 135          | 100                                 | 185             | 290                        | 99        | 809                     | 106      | 703                   |
| Booringa Shire Council                           | Mitchell                 | 3,880                         | 153                  | 169          | 100                                 | 185             | 290                        | 99        | 843                     | 111      | 732                   |
| Booringa Shire Council                           | Mungallala               | 93                            | 135                  | 135          | 100                                 | 185             | 290                        | 99        | 809                     | 106      | 703                   |
| Bungil Shire Council                             | Injune                   | 900                           | 250                  | 250          |                                     | 105             | 278                        | 141       | 774                     | 97       | 677                   |
| Bungil Shire Council                             | Muckadilla               | 31                            | 250                  | 250          |                                     |                 | 278                        |           | 528                     | 66       | 462                   |
| Eidsvold Shire Council                           | Eidsvold                 | 923                           | 228                  | 228          | 52                                  | 277             | 532                        | 112       | 1,201                   | 227      | 974                   |
| Perry Shire Council                              | Mount Perry              | 4,100                         | 185                  | 185          |                                     |                 | 430                        | 65        | 680                     | 102      | 578                   |
| Warroo Shire Council                             | Surat                    | 6,000                         | 216                  | 216          |                                     | 236             | 668                        | 122       | 1,242                   | 186      | 1,056                 |
| <b>Rural Remote Large (RTL)</b>                  |                          |                               |                      |              |                                     |                 |                            |           |                         |          |                       |
| Longreach Shire Council                          | Longreach                | 26,872                        | 400                  | 578          |                                     | 175             | 499                        | 165       | 1,417                   | 213      | 1,204                 |
| Murweh Shire Council                             | Augathella               | NA                            | 300                  | 300          |                                     | 225             | 400                        | 110       | 1,035                   | 104      | 932                   |
| Murweh Shire Council                             | Charleville              | NA                            | 300                  | 300          |                                     | 240             | 400                        | 170       | 1,110                   | 111      | 999                   |
| Murweh Shire Council                             | Morven                   | NA                            | 300                  | 300          |                                     |                 | 400                        | 160       | 860                     | 86       | 774                   |
| <b>Rural Remote Medium (RTM)</b>                 |                          |                               |                      |              |                                     |                 |                            |           |                         |          |                       |
| Barcaldine Shire Council                         | Barcaldine               | 7,054                         | 329                  | 329          |                                     | 353             | 271                        | 120       | 1,073                   | 107      | 966                   |
| Blackall Shire Council                           | Blackall                 | 5,711                         | 222                  | 389          |                                     | 229             | 210                        | 112       | 940                     | 141      | 799                   |
| Carpentaria Shire Council                        | Karumba                  | 18,492                        | 300                  | 459          |                                     |                 | 555                        | 352       | 1,366                   | 136      | 1,230                 |
| Carpentaria Shire Council                        | Normanton                | 6,397                         | 300                  | 300          |                                     | 350             | 510                        | 282       | 1,442                   | 144      | 1,298                 |
| Etheridge Shire Council                          | Information not supplied |                               |                      |              |                                     |                 |                            |           |                         |          |                       |
| Flinders Shire Council                           | Hughenden                | 1,488                         | 152                  | 294          |                                     | 317             | 467                        | 137       | 1,215                   | 182      | 1,033                 |
| Flinders Shire Council                           | Prarie                   | 334                           | 152                  | 152          |                                     |                 | 467                        |           | 619                     | 93       | 526                   |
| Flinders Shire Council                           | Stamford                 | 135                           | 152                  | 152          |                                     |                 | 467                        |           | 619                     | 93       | 526                   |
| Flinders Shire Council                           | Torrens Creek            | 237                           | 152                  | 152          |                                     |                 | 467                        |           | 619                     | 93       | 526                   |

| Local government – by ACLG                 | Major urban centre/s     | Average residential valuation | Minimum general rate | General rate | Any separate/ special rate/ charges | Utility charges |                                     |           | Total rates and charges | Discount | Net rates and charges |
|--|--------------------------|-------------------------------|----------------------|--------------|-------------------------------------|-----------------|-------------------------------------|-----------|-------------------------|----------|-----------------------|
|  |                          |                               |                      |              |                                     | Sewerage        | Water<br>Average residential charge | Cleansing |                         |          |                       |
|  |                          | \$                            | \$                   | \$           | \$                                  | \$              | \$                                  | \$        | \$                      | \$       | \$                    |
| <b>Rural Remote Medium (RTM) Continued</b> |                          |                               |                      |              |                                     |                 |                                     |           |                         |          |                       |
| Jericho Shire Council                      | Information not supplied |                               |                      |              |                                     |                 |                                     |           |                         |          |                       |
| McKinlay Shire Council                     | Julia Creek              | 1,700                         | 180                  | 261          |                                     | 270             | 361                                 | 162       | 1,054                   | 105      | 949                   |
| McKinlay Shire Council                     | Kynuna                   | 300                           | 180                  | 180          |                                     |                 | 217                                 |           | 397                     | 40       | 357                   |
| McKinlay Shire Council                     | McKinlay                 | 300                           | 180                  | 180          |                                     |                 | 215                                 |           | 395                     | 40       | 355                   |
| Paroo Shire Council                        | Cunnamulla               | 2,358                         | 120                  | 120          |                                     | 209             | 258                                 | 113       | 700                     | 12       | 688                   |
| Quilpie Shire Council                      | Information not supplied |                               |                      |              |                                     |                 |                                     |           |                         |          |                       |
| Richmond Shire Council                     | Richmond                 | 1,600                         | 158                  | 158          | 100                                 | 252             | 271                                 | 95        | 876                     | 85       | 791                   |
| Winton Shire Council                       | Information not supplied |                               |                      |              |                                     |                 |                                     |           |                         |          |                       |
| <b>Rural Remote Small (RTS)</b>            |                          |                               |                      |              |                                     |                 |                                     |           |                         |          |                       |
| Aramac Shire Council                       | Aramac                   | 800                           | 129                  | 129          |                                     | 387             | 317                                 | 140       | 973                     | 146      | 827                   |
| Aramac Shire Council                       | Muttaburra               | 600                           | 129                  | 129          | 60.00                               | 387             | 317                                 | 140       | 1,033                   | 155      | 878                   |
| Barcoo Shire Council                       | Information not supplied |                               |                      |              |                                     |                 |                                     |           |                         |          |                       |
| Boulia Shire Council                       | Boulia                   | 750                           | 221                  | 221          |                                     | 245             | 300                                 | 140       | 906                     | 136      | 770                   |
| Boulia Shire Council                       | Urandangi                | 200                           | 221                  | 221          |                                     |                 | 300                                 |           | 521                     | 78       | 443                   |
| Bulloo Shire Council                       | Information not supplied |                               |                      |              |                                     |                 |                                     |           |                         |          |                       |
| Burke Shire Council                        | Burketown                | 3,750                         | 525                  | 857          |                                     | 414             | 737                                 | 256       | 2,264                   | 340      | 1,924                 |
| Burke Shire Council                        | Gregory                  | 5,579                         | 525                  | 652          |                                     |                 |                                     |           | 652                     | 98       | 554                   |
| Tambo Shire Council                        | Tambo                    | 1,324                         | 196                  | 196          |                                     | 200             | 388                                 | 163       | 947                     | 142      | 805                   |
| <b>Rural Remote Extra Small (RTX)</b>      |                          |                               |                      |              |                                     |                 |                                     |           |                         |          |                       |
| Croydon Shire Council                      | Croydon                  | 1,800                         | 319                  | 319          |                                     |                 | 410                                 | 200       | 929                     | 139      | 790                   |
| Diamantina Shire Council                   | Bedourie                 | 12,755                        | 135                  | 135          |                                     | 57              | 188                                 | 92        | 472                     | 20       | 452                   |
| Diamantina Shire Council                   | Betoota                  | 140                           | 135                  | 135          |                                     |                 |                                     |           | 135                     | 20       | 115                   |
| Diamantina Shire Council                   | Birdsville               | 13,719                        | 135                  | 135          |                                     | 57              | 262                                 | 92        | 546                     | 20       | 526                   |
| Ilfracombe Shire Council                   | Ilfracombe               | 7,824                         | 68                   | 172          |                                     | 81              | 267                                 | 149       | 669                     | 94       | 575                   |
| Isisford Shire Council                     | Isisford                 | 170                           | 70                   | 70           | 30                                  | 80              | 270                                 | 100       | 550                     | 83       | 467                   |
| Isisford Shire Council                     | Yaraka                   | 140                           | 70                   | 70           | 30                                  |                 | 270                                 |           | 370                     | 56       | 314                   |

\* Sewerage charge for Wongaling/South Mission Beach may not be levied.  
NA Not available.

| Local government – by ACLG                                    | Differential rates or cents in \$ rate 2003/04 | Separate rate or charge<br>Purpose                               | Special rate or charge<br>Purpose                                    |
|---|--|--|--|
| <b>Capital City (UCC)</b><br>Brisbane City Council            | Diff. Rates                                    | Environmental Management & Compliance; Bushland Preservation     | Suburban Centre Improvement; Living Villages Development; Rural Fire |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | Diff. Rates                                    | Environment; Community Service                                   | Safety Camera  |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 1.715  | Purchase of Park and Bushland                                    |  |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | Diff. Rates                                    | Canal Rates Levied   | Canal Maintenance; Aerodrome   |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | Diff. Rates                                    |  | Rockwall; Sewer Area   |
| Gold Coast City Council                                       | Diff. Rates                                    | Open Space Preservation  | Several (e.g. Boulder Wall; Television Reception; Promotional Fund)  |
| Maroochy Shire Council  | 0.904  | Vegetation Conservation; Mooloolaba Community Safety; Rural Fire | Montville Beautification; Tourism and Economic Development           |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | Diff. Rates                                    | Tourism  | Environment; Waste Management  |
| Mackay City Council   | Diff. Rates                                    | Natural Environment  | City Heart Management; Rural Fire                                    |
| Townsville City Council                                       | Diff. Rates                                    |  | Rural Fire; Flinders Street East and Mall Benefited Areas            |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 2.25115  |  |  |
| Cooloola Shire Council  | Diff. Rates                                    | Dump Establishment; Environment; Rural Fire                      | Imbil Sewerage Infrastructure; Rural Roadside Bins                   |
| Hervey Bay City Council                                       | 1.707  |  | Rural Fire   |
| Rockhampton City Council                                      | 2.484  |  | East Street Redevelopment; Yeppoon Road Water Supply                 |

| Local government – by ACLG  | Differential rates or cents in \$ rate 2003/04   | Separate rate or charge<br><br>Purpose  | Special rate or charge<br><br>Purpose  |
|---|--|---|--|
| <b>Urban Regional Small (URS)</b><br>Aurukun Shire Council<br>Charters Towers City Council<br>Dalby Town Council<br>Gladstone City Council<br>Goondiwindi Town Council<br>Johnstone Shire Council<br>Maryborough City Council<br>Mornington Shire Council<br>Mount Isa City Council<br>Roma Town Council<br>Torres Shire Council<br>Warwick Shire Council<br><br><b>Urban Fringe Very Large (UFV)</b><br>Ipswich City Council<br>Pine Rivers Shire Council<br><br><b>Urban Fringe Large (UFL)</b><br>Caboolture Shire Council<br>Redland Shire Council<br><br><b>Urban Fringe Medium (UFM)</b><br>Beaudesert Shire Council<br>Noosa Shire Council<br>Thuringowa City Council<br><br><b>Urban Fringe Small (UFS)</b><br>Burnett Shire Council<br>Livingstone Shire Council | <br>3.6<br>Information not supplied<br>Diff. Rates<br>Diff. Rates<br>Diff. Rates<br>Diff. Rates<br>There are no rateable properties hence a Local Government Levy on residences applies.<br>Diff. Rates<br>Diff. Rates<br>Diff. Rates<br>0.01845<br><br>Diff. Rates<br>Diff. Rates<br><br>1.06<br>Diff. Rates<br><br>Diff. Rates<br>Diff. Rates<br>Diff. Rates<br><br>Diff. Rates<br>Diff. Rates | <br>There are no rateable properties hence a Local Government Levy on residences applies.<br>Information not supplied<br>Waste Management; Economic Development<br>Water Meters<br>There are no rateable properties hence a Local Government Levy on residences applies.<br>Enviroplan; Rural Fire<br><br>Environment; Canal; Rural Fire<br><br>Roads; Environmental Compliance; Waste Facilities<br>Conservation<br>Water Supply Benefited Areas<br><br>Rural Fire; Community Protection; Norton Road Bridge | <br>Rockwall<br><br>Rural Fire<br><br>North Redbank Sewerage; Pedestrian Malls & CBD; Business Districts<br>Recycling and Waste Disposal; Rural Fire<br><br>Rural Fire<br>Lake Maintenance<br><br>Rural Fire<br>Several (e.g. Beach Restoration; Security Patrols; Water Lock and Weir)<br>Water Supply Benefited Area<br><br>Electricity Extension<br>Road Network; Environment; Rural Fire |



| Local government – by ACLG                 | Differential rates or cents in \$ rate 2003/04 | Separate rate or charge<br>Purpose                         | Special rate or charge<br>Purpose                                   |
|--|--|--|---|
| <b>Rural Agricultural Very Large (RAV)</b> |  |  |   |
| Atherton Shire Council                     | 1.68   |  | CBD Footpath Improvements   |
| Banana Shire Council                       | Diff. Rates                                    | Waste Management   | Alaire Heights Drive; Rural Fire                                    |
| Belyando Shire Council                     | Diff. Rates                                    |  | Mining - Access Road and Accommodation Centre                       |
| Bowen Shire Council                        | Diff. Rates                                    |  |   |
| Burdekin Shire Council                     | Diff. Rates                                    | Environment  |   |
| Calliope Shire Council                     | Diff. Rates                                    | Road Contribution  |   |
| Cardwell Shire Council                     | Diff. Rates                                    | Environment  | Rural Fire; Road Construction                                       |
| Crow's Nest Shire Council                  | Diff. Rates                                    | Rural Fire   | Environment   |
| Douglas Shire Council                      | Diff. Rates                                    |  | Refuse Disposal; Rural Fire; Area Promotion                         |
| Emerald Shire Council                      | Diff. Rates                                    |  | Road Construction - sealed bitumen to horticultural area            |
| Esk Shire Council                          | Diff. Rates                                    |  | Rural Fire; Road Maintenance (extractive industry purposes)         |
| Fitzroy Shire Council                      | Diff. Rates                                    | Office Levy  | Rural Fire  |
| Gatton Shire Council                       | 1.875  | SES; Environment   | Water; Waste Disposal; Rural Fire                                   |
| Hinchinbrook Shire Council                 | Diff. Rates                                    | Waste and Environment; Tips and Bulk Bin Sites             | Rural Fire; Elphinstone Bridge                                      |
| Jondaryan Shire Council                    | Diff. Rates                                    |  | Rural Fire  |
| Kingaroy Shire Council                     | Diff. Rates                                    |  | Roadworks; Rural Fire; Environment                                  |
| Laidley Shire Council                      | Diff. Rates                                    | SES; Waste Management                                      |   |
| Mareeba Shire Council                      | Diff. Rates                                    |  | Rural Fire; Mareeba Benefited Area; Kuranda Benefited Area          |
| Sarina Shire Council                       | Information not supplied                       |  |   |
| Whitsunday Shire Council                   | Diff. Rates                                    | Beautification - Parks, Gardens, Roadside                  | Refuse - Maintaining Council Dump and Transfer Stations; Rural Fire |
| <b>Rural Agricultural Large (RAL)</b>      |  |  |   |
| Boonah Shire Council                       | 1.172  | Rural Fire; Road; Waste Disposal                           |   |
| Broadsound Shire Council                   | Diff. Rates                                    | Mining Lease & Services - Dysart & Middlemount; Television | Dysart-Moranbah Road; Rural Fire                                    |
| Chinchilla Shire Council                   | Diff. Rates                                    | Rural Fire   |   |
| Duaringa Shire Council                     | Diff. Rates                                    |  | Blackwater Development - Mining Companies Only                      |
| Eacham Shire Council                       | Diff. Rates                                    | Rural Fire   |   |
| Herberton Shire Council                    | Diff. Rates                                    |  | Syme Road Benefited Area Water Charge                               |

| Local government – by ACLG                      | Differential rates or cents in \$ rate 2003/04 | Separate rate or charge<br><br>Purpose                              | Special rate or charge<br><br>Purpose |
|---|--|---|---------------------------------------|
| <b>Rural Agricultural Large (RAL) Continued</b> |  |   |                                       |
| Isis Shire Council                              | Diff. Rates                                    | Emergency Services; Environment                                     |                                       |
| Mirani Shire Council                            | Diff. Rates                                    | Waste Management; Rural Fire; Infrastructure Rehabilitation Reserve |                                       |
| Nanango Shire Council                           | Diff. Rates                                    |   |                                       |
| Rosalie Shire Council                           | Diff. Rates                                    | Rural Fire; Waste Management  |                                       |
| Stanthorpe Shire Council                        | Diff. Rates                                    | Refuse Tip Operations and Maintenance                               | Rural Fire                            |
| Wambo Shire Council                             | 1.41   | Rural Fire; Electricity; Piggery Permits; Grids and Gates           | State Fire Services                   |
| <b>Rural Agricultural Medium (RAM)</b>          |  |   |                                       |
| Balonne Shire Council                           | 2.46   |   | Rural Fire; Legal Fees Incurred       |
| Bauhinia Shire Council                          | Diff. Rates                                    | Environment   |                                       |
| Cambooya Shire Council                          | Diff. Rates                                    | Tip Management; Rural Fire  |                                       |
| Clifton Shire Council                           | Diff. Rates                                    | Rural Fire; Noxious Weeds   |                                       |
| Cloncurry Shire Council                         | Information not supplied                       |   |                                       |
| Cook Shire Council                              | Diff. Rates                                    | Rural Electrification; Rural Fire                                   |                                       |
| Dalrymple Shire Council                         | 1.88   |   |                                       |
| Gayndah Shire Council                           | 1.35   | Waste Management  | Environment                           |
| Inglewood Shire Council                         | Diff. Rates                                    | Rural Fire  |                                       |
| Kilcoy Shire Council                            | 1.7  |   | Rural Fire                            |
| Kilkivan Shire Council                          | 1.85   | Environment   |                                       |
| Kolan Shire Council                             | 3.02   |   | Rural Electrification                 |
| Millmerran Shire Council                        | Diff. Rates                                    |   | Rural Fire                            |
| Miriam Vale Shire Council                       | Diff. Rates                                    | Waste Management  | Rural Fire; Electricity               |
| Monto Shire Council                             | Diff. Rates                                    |   | Environment                           |
| Mount Morgan Shire Council                      | Diff. Rates                                    |   | Rural Fire; Waste Management          |
| Mundubbera Shire Council                        | Information not supplied                       |   |                                       |
| Murgon Shire Council                            | Diff. Rates                                    |   |                                       |
| Murilla Shire Council                           | Diff. Rates                                    |   | Upgraded Road Facility                |
| Nebo Shire Council                              | Diff. Rates                                    |   |                                       |

| Local government – by ACLG                       | Differential rates or cents in \$ rate 2003/04 | Separate rate or charge<br>Purpose | Special rate or charge<br>Purpose                            |
|--|--|------------------------------------|--|
| <b>Rural Agricultural Medium (RAM) Continued</b> |  |                                    |  |
| Peak Downs Shire Council                         | Diff. Rates                                    |                                    | Grids; Gates; Rural Fire; Mine                               |
| Pittsworth Shire Council                         | Diff. Rates                                    |                                    | Rural Fire   |
| Tara Shire Council                               | Diff. Rates                                    | Rural Fire; Rural Electricity      | Environment  |
| Taroom Shire Council                             | Information not supplied                       |                                    |  |
| Tiaro Shire Council                              | 1.45   | Waste Management                   | Rural Fire   |
| Waggamba Shire Council                           | Diff. Rates                                    |                                    |  |
| Wondai Shire Council                             | Diff. Rates                                    |                                    | Electricity Service  |
| Woocoo Shire Council                             | Diff. Rates                                    | Waste Management                   |  |
| <b>Rural Agricultural Small (RAS)</b>            |  |                                    |  |
| Bendemere Shire Council                          | Diff. Rates                                    |                                    |  |
| Biggenden Shire Council                          | Diff. Rates                                    |                                    | Rural Fire   |
| Booringa Shire Council                           | Diff. Rates                                    | Dingo Barrier Fence; Dingo Control | Aerodrome Reconstruction                                     |
| Bungil Shire Council                             | Diff. Rates                                    |                                    | Fairview Road  |
| Eidsvold Shire Council                           | Diff. Rates                                    | Environment                        |  |
| Perry Shire Council                              | 1.42   |                                    |  |
| Warroo Shire Council                             | Diff. Rates                                    |                                    | Rural Addressing   |
| <b>Rural Remote Large (RTL)</b>                  |  |                                    |  |
| Longreach Shire Council                          | Diff. Rates                                    |                                    | Ex Gratia Rates - Commonwealth Land                          |
| Murweh Shire Council                             | Diff. Rates                                    | Wild Dog Barrier Fence             |  |
| <b>Rural Remote Medium (RTM)</b>                 |  |                                    |  |
| Barcaldine Shire Council                         | Diff. Rates                                    | Rural Fire                         |  |
| Blackall Shire Council                           | Diff. Rates                                    |                                    | Rural Water; Rural Electricity; Sewer Drain Line Replacement |
| Carpentaria Shire Council                        | Diff. Rates                                    |                                    |  |
| Etheridge Shire Council                          | Information not supplied                       |                                    |  |
| Flinders Shire Council                           | Diff. Rates                                    |                                    |  |
| Jericho Shire Council                            | Information not supplied                       |                                    |  |
| McKinlay Shire Council                           | Diff. Rates                                    |                                    |  |

| Local government – by ACLG                 | Differential rates or cents in \$ rate 2003/04 | Separate rate or charge<br><br>Purpose       | Special rate or charge<br><br>Purpose |
|--|--|--|---------------------------------------|
| <b>Rural Remote Medium (RTM) Continued</b> |  |  |                                       |
| Paroo Shire Council                        | 4.3  | Debt Recovery Expenses; Fire and Rural Fire  |                                       |
| Quilpie Shire Council                      | Information not supplied                       |  |                                       |
| Richmond Shire Council                     | Diff. Rates                                    | State Fire Services; New Sewerage Connection |                                       |
| Winton Shire Council                       | Information not supplied                       |  |                                       |
| <b>Rural Remote Small (RTS)</b>            |  |  |                                       |
| Aramac Shire Council                       | 2.1  | Rural Fire                                   |                                       |
| Barcoo Shire Council                       | Information not supplied                       |  |                                       |
| Boulia Shire Council                       | 1.65   |  |                                       |
| Bulloo Shire Council                       | Information not supplied                       |  |                                       |
| Burke Shire Council                        | Diff. Rates                                    |  |                                       |
| Tambo Shire Council                        | Diff. Rates                                    |  |                                       |
| <b>Rural Remote Extra Small (RTX)</b>      |  |  |                                       |
| Croydon Shire Council                      | Diff. Rates                                    |  |                                       |
| Diamantina Shire Council                   | Diff. Rates                                    |  |                                       |
| Ilfracombe Shire Council                   | Diff. Rates                                    |  |                                       |
| Isisford Shire Council                     | 2.4  | Television service                           |                                       |

| Local government – by ACLG  | Class of customer                             | Basis for sewerage charge  | Sewerage charge  | Pricing structure for water  | Basis for fixed or access charge   | Fixed charge   | Water allowance                                      | Excess consumption charge  | Access charge  | Consumption rate   |
|---|---|--|--|--|--|--|--|--|--|--|
| <b>Capital City (UCC)</b><br>Brisbane City Council                          | Domestic<br>Commercial<br>Industrial          | Fixed<br>Pedestal<br>Pedestal  | \$340.00<br>\$340.00 access + pedestal (variable)<br>\$340.00 access + pedestal (variable)   | Hybrid<br>Hybrid<br>Hybrid   | Fixed<br>% of Consumption<br>% of Consumption  | NA<br>NA<br>NA   | NA<br>NA<br>NA                                       | NA<br>NA<br>NA   | \$100.00<br>% water charges (min \$100.00)<br>% water charges (min \$100.00/max \$26.700)  | \$0.84/kl<br>\$0.89/kl<br>0-100,000kl \$0.89/kl; >100,000kl \$1.02/kl  |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council               | Domestic<br>Commercial<br>Industrial<br>Other | Pedestal/Units<br>Pedestal/Units<br>Pedestal/Units<br>Pedestal/Units | \$16.50/unit<br>\$16.50/unit<br>\$16.50/unit<br>\$16.50/unit   | Two-part tariff<br>Two-part tariff<br>Two-part tariff<br>Two-part tariff   | Flow capacity factor<br>Flow capacity factor<br>Flow capacity factor<br>Flow capacity factor | NA<br>NA<br>NA<br>NA   | NA<br>NA<br>NA<br>NA                                 | NA<br>NA<br>NA<br>NA   | 1.0-\$145.00<br>1.0-\$145.00<br>1.0-\$145.00<br>1.0-\$145.00   | All = 0.79/kl<br>All = 0.79/kl<br>All = 0.79/kl<br>All = 0.79/kl   |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council                | Domestic<br>Commercial<br>Other               | Fixed<br>Pedestal<br>Vacant Land                                     | \$235.00 <5 pedestals<br>\$235.00<br>\$107.00  | Two-part tariff<br>Two-part tariff<br>Two-part tariff  | Size of connection<br>Size of connection<br>Size of connection                               | NA<br>NA<br>NA   | NA<br>NA<br>NA                                       | NA<br>NA<br>NA   | \$280.00<br>From \$436.00 for 25mm to \$15,680 for 150mm water connection  | \$0.55/kl<=324kl; \$1.00/kl>324kl<br>Pricing same but kl quantiles vary depending on water service connection  |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council               | Domestic<br>Commercial<br>Industrial<br>Other | Fixed<br>Pedestal<br>Pedestal<br>Pedestal                            | \$258.40<br>\$258.40<br>\$258.40<br>\$258.40   | Fixed/Consumption on 300mm<br>Fixed/Consumption on 300mm<br>Fixed/Consumption on 300mm<br>Fixed/Consumption on 300mm | Fixed<br>Fixed<br>Fixed<br>Fixed   | NA<br>NA<br>NA<br>NA   | NA<br>NA<br>NA<br>NA                                 | NA<br>NA<br>NA<br>NA   | \$126.00<br>\$126.00<br>\$126.00<br>\$126.00   | (\$0.42/kl < 150kl<br>\$0.84/kl >150kl<300kl<br>\$1.26/kl >300kl   |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council               | Domestic<br>Commercial<br>Industrial          | Fixed<br>Pedestal<br>Industrial                                      | \$400.98<br>\$374.78<br>\$374.78   | Two-part tariff<br>Two-part tariff<br>Two-part tariff  | Fixed<br>Fixed<br>Fixed  | NA<br>NA<br>NA   | 45kl<br>NA<br>NA                                     | \$0.50/kl<br>NA<br>NA  | \$128.56<br>\$128.56<br>\$128.56   | \$0.50/kl<br>\$0.725/kl<br>\$0.725/kl  |
| Gold Coast City Council   | Domestic<br>Commercial<br>Industrial<br>Other | Fixed<br>Combination<br>Combination<br>Combination                   | \$401.00<br>\$401.00 + \$238.50 each additional pedestal + \$1.00/kl>600kl<br>\$401.00 + \$238.50 each additional pedestal + \$1.00/kl>600kl<br>\$401.00 + \$238.50 each additional pedestal + \$1.00/kl>600kl | Two-part tariff<br>Two-part tariff<br>Two-part tariff<br>Two-part tariff   | Fixed<br>Meter Size<br>Meter Size<br>Meter Size  | NA<br>NA<br>NA<br>NA   | NA<br>NA<br>NA<br>NA                                 | NA<br>NA<br>NA<br>NA   | \$173.00<br>Various (min \$211.00 to max \$47,475.00)<br>Various (min \$211.00 to max \$47,475.00)<br>Various (min \$211.00 to max \$47,475.00)                                  | \$0.70/kl<br>\$0.95/kl<br>\$0.95/kl<br>\$0.95/kl   |
| Marooch Shire Council   | Domestic<br>Commercial<br>Industrial          | Fixed<br>Pedestal<br>Pedestal  | \$451.70<br>\$451.70<br>\$451.70   | Fixed/Consumption<br>Fixed/Consumption<br>Fixed/Consumption  | Fixed<br>Meter Size<br>Meter Size  | \$154.40<br>Varies<br>Varies   | NA<br>NA<br>NA                                       | NA<br>NA<br>NA   | NA<br>NA<br>NA   | \$0.87/kl<br>\$0.87/kl<br>\$0.87/kl  |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council                 | Domestic<br>Commercial<br>Industrial          | Fixed<br>Pedestal<br>Pedestal  | \$373.20<br>\$373.20<br>\$373.20   | Fixed<br>Fixed<br>Fixed  | Fixed<br>Fixed<br>Fixed  | \$78.00<br>\$78.00<br>\$78.00  | NA<br>NA<br>NA                                       | NA<br>NA<br>NA   | NA<br>NA<br>NA   | \$0.78/kl<br>\$0.78/kl<br>\$0.78/kl  |
| Mackay City Council   | Domestic<br>Commercial<br>Industrial<br>Other | Pedestal<br>Pedestal<br>Pedestal<br>Pedestal                         | \$352.60<br>\$352.60<br>\$352.60<br>\$352.60   | Three-part tariff<br>Three-part tariff<br>Three-part tariff<br>Three-part tariff                                     | Fixed<br>Fixed<br>Fixed<br>Fixed   | NA<br>NA<br>NA<br>NA   | NA<br>NA<br>NA<br>NA                                 | NA<br>NA<br>NA<br>NA   | \$152.60<br>\$152.60<br>\$152.60<br>\$152.60   | Note: Tariff per quarter<br>0-100kl - \$0.40/kl<br>101-375kl - \$0.66/kl<br>>375kl - \$0.75/kl   |
| Townsville City Council   | Domestic<br>Commercial                        | Pedestal<br>Pedestal   | \$335.50<br>\$377.98   | Unit/Excess<br>Fixed/Excess  | Fixed<br>Fixed   | \$414.72<br>\$640.78   | 776kl<br>322kl                                       | \$1.30/kl<br>\$1.99/kl   | NA<br>NA   | NA<br>NA   |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council                | Domestic<br>Other                             | Fixed<br>Pedestal  | \$372.00<br>\$372.00 + \$316 for each additional pedestal  | Two-part tariff<br>Two-part tariff   | Connection Size<br>Connection Size   | NA<br>NA   | NA<br>NA   | NA<br>NA   | min \$230.00<br>min \$230.00 to max \$1,368.50   | 0<300<\$0.27/kl; 301<600 \$0.60/kl; >600 \$0.88/kl (per half yr)<br>0<300 \$0.27/kl; >300 \$0.88/kl (per half yr)  |
| Cooolia Shire Council   | Domestic<br>Commercial<br>Industrial<br>Other | Assessment<br>Pedestal<br>Two-part tariff<br>Pedestal                | \$339.00<br>\$339.00<br>\$339.00<br>\$339.00   | Two-part tariff<br>Two-part tariff<br>Two-part tariff<br>Two-part tariff   | Meter<br>Meter<br>Meter<br>Meter   | NA<br>NA<br>NA<br>NA   | NA<br>NA<br>NA<br>NA                                 | NA<br>NA<br>NA<br>NA   | \$190.00<br>\$243.00<br>\$243.00<br>\$243.00   | <291kl-\$0.422/kl; >290kl-\$1.158/kl<br><291kl-\$0.422/kl; >290kl-\$1.158/kl<br><291kl-\$0.422/kl; >290kl-\$1.158/kl<br><291kl-\$0.422/kl; >290kl-\$1.158/kl |
| <b>Urban Regional Medium (URM) Continued</b><br>Hervey Bay City Council     | Domestic<br>Commercial<br>Industrial          | Pedestal<br>Pedestal<br>Pedestal                                     | \$434.65<br>\$434.65<br>\$434.65   | Two-part tariff<br>Two-part tariff<br>Two-part tariff  | Fixed<br>Fixed<br>Fixed  | \$199.00<br>\$199.00<br>\$199.00   | NA<br>NA<br>NA                                       | NA<br>NA<br>NA   | NA<br>NA<br>NA   | \$0.94/kl<br>\$0.94/kl<br>\$0.94/kl  |
| Rockhampton City Council  | Domestic<br>Commercial<br>Industrial          | Fixed<br>Pedestal<br>Pedestal  | \$303.00<br>\$303.00<br>\$303.00   | Fixed<br>Two-part tariff<br>Two-part tariff  | Fixed<br>Size of connection<br>Size of connection  | \$472.00<br>NA<br>NA   | NA<br>NA<br>NA                                       | NA<br>NA<br>NA   | Varies   | NA<br>\$0.52/kl>900kl<br>\$0.945/kl>900kl  |
| <b>Urban Regional Small (URS)</b><br>Aurukun Shire Council*                 | Domestic<br>Commercial<br>Industrial          | Pedestal<br>Pedestal<br>Pedestal/Units                               | \$888.00<br>\$888.00<br>\$89/Unit  | Fixed<br>Fixed<br>Min 4 units/excess   | Units<br>Units<br>Units  | \$770.00<br>\$3,080 (4units@\$770.00/unit)<br>\$356.00                               | NA<br>NA<br>NA                                       | NA<br>NA<br>NA   | NA<br>NA<br>NA   | NA<br>NA<br>NA   |
| Charlton Towers City Council  | Domestic<br>Commercial<br>Industrial          | Pedestal/Units<br>Pedestal/Units<br>Pedestal/Units                   | \$89/Unit<br>\$89/Unit<br>\$89/Unit  | Fixed/excess<br>Fixed/excess<br>Fixed/excess   | Units<br>Units<br>Units  | \$89.00/unit<br>\$89.00/unit<br>\$89.00/unit   | NA<br>NA<br>NA                                       | \$0.56/kl above allocated units<br>\$0.56/kl above allocated units<br>\$0.56/kl above allocated units  | NA<br>NA<br>NA   | NA<br>NA<br>NA   |
| Dalby Town Council  | Information not supplied                      |  |  |  |  |  |  |  |  |  |
| Gladstone City Council  | Domestic<br>Other                             | Fixed<br>Pedestal  | \$287.40<br>\$287.40 first pedestal; \$179.55 each additional pedestal/lineal metre of urinals   | Two-part tariff<br>Two-part tariff   | Based upon prior year consumption  | NA   | NA   | NA   | Cat A - \$175.00 - <2,000kl<br>Cat B - \$350.00 - 2,000<5,000kl<br>Cat C - \$875.00 - 5,000<20,000kl<br>Cat D - \$1,750.00 - 20,000<100,000kl<br>Cat E - \$7,000.00 - >100,000kl | (\$0.50/kl -<400kl<br>\$0.75/kl 400<1,000kl<br>\$1.00/kl >1,000kl  |
| Goondwindi Town Council   | Domestic<br>Commercial<br>Industrial<br>Other | Fixed<br>Pedestal<br>Pedestal<br>Pedestal                            | \$396.00<br>\$396.00<br>\$396.00<br>\$396.00   | Unit/Excess<br>Unit/Excess<br>Unit/Excess<br>Unit/Excess   | Fixed<br>Land use<br>Land use<br>Land use  | \$341.20 (4 units)<br>\$341.20 (minimum)<br>\$341.20 (minimum)<br>\$341.20 (minimum) | 400kl<br>Varies<br>Varies<br>Varies                  | 200kl>allowance-\$0.60/kl thereafter \$0.81/kl<br>[ All classes similar with the exception of several larger users, which includes [ schools, where council applies a Charge by Measure system.                          | NA<br>NA<br>NA<br>NA   | NA<br>NA<br>NA<br>NA   |
| Johnstone Shire Council   | Domestic<br>Commercial<br>Industrial<br>Other | Fixed<br>Pedestal<br>Pedestal<br>Pedestal                            | \$419.00<br>\$419.00<br>\$419.00<br>\$419.00   | Fixed/excess<br>Fixed/excess<br>Fixed/excess<br>Fixed/excess   | per Meter<br>per Meter<br>per Meter<br>per Meter   | \$279.90<br>\$279.90<br>\$279.90<br>\$279.90   | 584kl<br>585kl<br>586kl<br>587kl                     | \$0.76/kl<br>\$0.76/kl<br>\$0.76/kl<br>\$0.76/kl   | NA<br>NA<br>NA<br>NA   | NA<br>NA<br>NA<br>NA   |
| Maryborough City Council  | Domestic<br>Commercial<br>Industrial<br>Other | Pedestal<br>Pedestal<br>Pedestal<br>Pedestal                         | \$310.00<br>\$310.00<br>\$310.00<br>\$465.00   | Two-part tariff<br>Two-part tariff<br>Two-part tariff<br>Two-part tariff   | Connection Size<br>Connection Size<br>Connection Size<br>Connection Size                     | NA<br>NA<br>NA<br>NA   | NA<br>NA<br>NA<br>NA                                 | NA<br>NA<br>NA<br>NA   | 20mm-\$225.00<br>[ From 20mm@\$280.00 to 200mm@\$22,500.00<br>[ From 20mm@\$420.00 to 200mm@\$33,750.00  | \$0.70/kl or Concessional Charge \$0.57/kl (as approved)<br>\$0.70/kl<br>\$0.70/kl<br>\$1.05/kl  |
| Mornington Shire Council  | Not Applicable                                |  |  |  |  |  |  |  |  |  |
| Mount Isa City Council  | Domestic<br>Commercial<br>Industrial<br>Other | Pedestal/Units<br>Pedestal/Units<br>Pedestal/Units<br>Pedestal/Units | \$33.00/unit<br>\$33.00/unit<br>\$33.00/unit<br>\$33.00/unit   | Unit/Excess<br>Unit/Excess<br>Unit/Excess<br>Unit/Excess   | Units<br>Units<br>Units<br>Units   | \$75.00/Unit<br>\$75.00/Unit<br>\$75.00/Unit<br>\$75.00/Unit                         | 125kl/unit<br>125kl/unit<br>125kl/unit<br>125kl/unit | \$0.70/kl<br>\$0.70/kl<br>\$0.70/kl<br>\$0.70/kl   | NA<br>NA<br>NA<br>NA   | NA<br>NA<br>NA<br>NA   |
| Roma Town Council   | Domestic<br>Commercial<br>Industrial<br>Other | Fixed<br>Pedestal<br>Pedestal<br>Pedestal                            | \$262.00<br>\$262.00<br>\$262.00<br>\$262.00   | Unit/Excess<br>Unit/Excess<br>Unit/Excess<br>Unit/Excess   | Fixed<br>Floor Area<br>Floor Area<br>Floor Area  | \$427.52<br>\$1,002.00<br>\$587.08<br>\$470.00                                       | 750kl<br>1,757kl<br>1,031kl<br>400kl                 | >750kl-\$0.54<br>>1,757-\$0.54<br>>1,031-\$0.54<br>\$470.00  | NA<br>NA<br>NA<br>NA   | NA<br>NA<br>NA<br>NA   |
| Torres Shire Council  | Domestic<br>Commercial<br>Industrial<br>Other | Units<br>Units<br>Units<br>Units                                     | \$405.00<br>\$405.00<br>\$405.00<br>\$405.00   | Fixed/Excess<br>Fixed/Excess<br>Fixed/Excess<br>Fixed/Excess   | Units<br>Units<br>Units<br>Units   | \$470.00<br>\$470.00<br>\$470.00<br>\$470.00   | 400kl<br>400kl<br>400kl<br>400kl                     | >401kl to 750kl \$1.05/kl; >751kl onwards \$2.10/kl<br>>401kl to 750kl \$1.05/kl; >751kl onwards \$2.10/kl<br>>401kl to 750kl \$1.05/kl; >751kl onwards \$2.10/kl<br>>401kl to 750kl \$1.05/kl; >751kl onwards \$2.10/kl | NA<br>NA<br>NA<br>NA   | NA<br>NA<br>NA<br>NA   |
| Warwick Shire Council   | Domestic<br>Commercial<br>Industrial          | Fixed<br>Pedestal<br>Pedestal  | \$299.00<br>\$449.00<br>\$449.00   | Fixed/Unlimited Consump<br>Fixed/Unlimited Consump<br>Fixed/Unlimited Consump  | Fixed<br>Fixed<br>Fixed  | NA<br>NA<br>NA   | NA<br>NA<br>NA                                       | NA<br>NA<br>NA   | \$275.00 to \$6,863.00 based on diameter<br>\$275.00 to \$6,863.00 based on diameter<br>\$275.00 to \$6,863.00 based on diameter   | \$0.75/kl<br>\$0.75/kl<br>\$0.75/kl  |
| <b>Urban Fringe Very Large (UFV)</b><br>Ipwich City Council                 | Domestic<br>Commercial<br>Industrial<br>Other | Fixed<br>Pedestal<br>Pedestal<br>Pedestal                            | \$415.00<br>\$415.00<br>\$415.00<br>\$415.00   | Two-part tariff<br>Two-part tariff<br>Two-part tariff<br>Two-part tariff   | Fixed<br>Fixed<br>Fixed<br>Fixed   | NA<br>NA<br>NA<br>NA   | NA<br>NA<br>NA<br>NA                                 | NA<br>NA<br>NA<br>NA   | \$166.00<br>\$166.00<br>\$166.00<br>\$166.00   | 0-100 per Qtr \$0.56<br>101-150 per Qtr \$0.90<br>>151 per Qtr \$1.28  |
| <b>Urban Fringe Very Large (UFV) Continued</b><br>Pine Rivers Shire Council | Domestic<br>Commercial<br>Industrial<br>Other | Fixed<br>Pedestal<br>Pedestal<br>Pedestal                            | \$348.00<br>\$348.00<br>\$348.00<br>\$348.00   | Two-part tariff<br>Two-part tariff<br>Two-part tariff<br>Two-part tariff   | Fixed<br>Meter size<br>Meter size<br>Meter size  | NA<br>NA<br>NA<br>NA   | NA<br>NA<br>NA<br>NA                                 | NA<br>NA<br>NA<br>NA   | \$170.00<br>\$185.00<br>\$185.00<br>\$185.00   | \$0.57/kl<br>\$0.57/kl<br>\$0.57/kl<br>\$0.57/kl   |
| <b>Urban Fringe Large (UFL)</b><br>Caboolture Shire Council                 | Domestic<br>Commercial                        | Fixed<br>Pedestal  | \$400.00<br>\$400.00   | Two-part tariff<br>Two-part tariff   | Fixed<br>Fixed   | NA<br>NA   | NA<br>NA   | NA<br>NA   | \$234.00<br>\$234.00   | 0-351kl \$0.62/kl; 351-700kl \$0.97/kl; >700kl \$1.22/kl<br>0-351kl \$0.62/kl; 351-700kl \$0.97/kl; >700kl \$1.22/kl   |

|  |                          |                |  |  |                      |                                   |                     |                                |                        |   |
|--|--------------------------|----------------|--|--|----------------------|-----------------------------------|---------------------|--------------------------------|------------------------|---|
| Redland Shire Council                                | Industrial               | Pedestal       | \$400.00   | Two-part tariff  | Fixed                | NA                                | NA                  | NA                             | \$234.00               | 0-351kI \$0.62/kI; 351-700kI \$0.97/kI; >700kI \$1.22/kI      |
|  | Other                    | Pedestal       | \$400.00   | Two-part tariff  | Fixed                | NA                                | NA                  | NA                             | \$234.00               | 0-351kI \$0.62/kI; 351-700kI \$0.97/kI; >700kI \$1.22/kI      |
|  | Commercial               | Pedestal       | \$17.03 per unit   | Two-part tariff  | Per allotment        | NA                                | NA                  | NA                             | \$174.50               | 0-980kI \$0.411/kI; >980kI \$0.60kI                           |
|  | Industrial               | Pedestal       | \$17.03 per unit   | Two-part tariff  | Meter size           | NA                                | NA                  | NA                             | \$231.00 to \$8,626.25 | 0-980kI \$0.411/kI; >980kI \$0.60kI                           |
|  |                          |                |  |  |                      |                                   |                     |                                |                        |   |
| <b>Urban Fringe Medium (UFM)</b>                     |                          |                |  |  |                      |                                   |                     |                                |                        |   |
| Beaudesert Shire Council                             | Domestic                 | Pedestal       | \$389.00   | Two-part tariff  | Connection size      | 20mm \$233.40; 25mm \$364.69;     | NA                  | NA                             | NA                     | \$0.82/kI   |
|  | Commercial               | Pedestal       | \$389.00   | Two-part tariff  | Connection size      | 32mm \$597.50; 40mm \$938.60;     | NA                  | NA                             | NA                     | \$0.82/kI   |
|  | Industrial               | Pedestal       | \$389.00   | Two-part tariff  | Connection size      | 50mm \$1,458.75; 80mm \$3,734.40; | NA                  | NA                             | NA                     | \$0.82/kI   |
|  | Other                    | Pedestal       | \$389.00   | Two-part tariff  | Connection size      | 100mm \$5,835.00; 150mm           | NA                  | NA                             | NA                     | \$0.82/kI   |
| Noosa Shire Council                                  | Domestic                 | Fixed          | \$409.00   | Two-part tariff  | Meter size           | NA                                | NA                  | NA                             | \$130.00               | \$0.72/kI   |
|  | Commercial               | Pedestal       | 1st&2nd - \$397.00   | Two-part tariff  | Meter size           | NA                                | NA                  | Various                        | Various                | \$0.72/kI   |
|  | Industrial               | Pedestal       | 3rd&3+ - \$362.00  | Two-part tariff  | Meter size           | NA                                | NA                  | Various                        | Various                | \$0.72/kI   |
|  | Domestic                 | Fixed/Unit     | \$404.00 (10 units @ \$40.40/unit)                             | Fixed/Excess; Two-part tariff  | Fixed                | \$459.00 or \$195.00              | 768kI or 1,000kI    | \$1.12/kI                      | NA                     | Standard Fixed NA; Two-part tariff residences \$0.52/kI       |
| Thuringowa City Council                              | Commercial               | Fixed/Unit     | 5 units/pedestal plus 5 units/metre or part thereof of urinal  | Two-part tariff  | Fixed                | Varies                            | NA                  | NA                             | NA                     | \$1.12/kI   |
|  | Industrial               | Fixed/Unit     | 5 units/pedestal plus 5 units/metre or part thereof of urinal  | Two-part tariff  | Fixed                | Varies                            | NA                  | NA                             | NA                     | \$1.12/kI   |
|  |                          |                |  |  |                      |                                   |                     |                                |                        |   |
| <b>Urban Fringe Small (UFS)</b>                      |                          |                |  |  |                      |                                   |                     |                                |                        |   |
| Burnett Shire Council                                | Domestic                 | Pedestal       | \$408.00   | Two-part tariff  | Meter size           | NA                                | 450kI               | NA                             | \$306.00               | \$0.26kI<450kI; \$1.20kI>450kI                                |
|  | Commercial               | Pedestal       | \$408.00 per pedestal  | Two-part tariff  | Meter size           | NA                                | 450kI               | NA                             | \$306.00               | \$0.26kI<450kI; \$1.20kI>450kI                                |
|  | Industrial               | Pedestal       | \$408.00 per pedestal  | Two-part tariff  | Meter size           | NA                                | 450kI               | NA                             | \$306.00               | \$0.26kI<450kI; \$1.20kI>450kI                                |
|  | Other                    | Pedestal       | \$204.00   | Two-part tariff  | Meter size           | NA                                | 450kI               | NA                             | \$306.00               | \$0.26kI<450kI; \$1.20kI>450kI                                |
| Livingstone Shire Council                            | Domestic                 | Fixed          | \$440.00   | Two-part tariff  | Fixed                | NA                                | NA                  | NA                             | \$290.00               | \$0.30<400kI & 1.20kI   |
|  | Commercial               | Fixed          | \$440.00   | Two-part tariff  | Fixed                | NA                                | NA                  | NA                             | \$290.00               | \$0.30<400kI & 1.20kI   |
|  | Industrial               | Fixed          | \$440.00   | Two-part tariff  | Fixed                | NA                                | NA                  | NA                             | \$290.00               | \$0.30<400kI & 1.20kI   |
|  | Other                    | Fixed          | \$440.00   | Two-part tariff  | Fixed                | NA                                | NA                  | NA                             | \$290.00               | \$0.30<400kI & 1.20kI   |
|  |                          |                |  |  |                      |                                   |                     |                                |                        |   |
| <b>Rural Agricultural Very Large (RAV)</b>           |                          |                |  |  |                      |                                   |                     |                                |                        |   |
| Atherton Shire Council                               | Domestic                 | Fixed          | \$443.00   | Two-part tariff is commencing during 03/04. The 2 types of structure below (unit/excess and two-part tariff) apply to all classes of customer. |                      | \$137.00                          | 250kI per half-year | \$0.59kI                       | \$134.00               | 1-400kI \$0.235/kI; 401-1,000kI \$0.40kI; >1,000kI \$0.635/kI |
|  | Commercial               | Fixed          | \$443.00   | Unit charge 01.07.03-31.12.03; Excess charge 31.10.03  |                      | \$137.00                          | 250kI per half-year | \$0.59kI                       | \$134.00               | 1-400kI \$0.235/kI; 401-1,000kI \$0.40kI; >1,000kI \$0.635/kI |
|  | Industrial               | Fixed          | \$443.00   | Access charge 01.01.04-30.06.03  |                      | \$137.00                          | 250kI per half-year | \$0.59kI                       | \$134.00               | 1-400kI \$0.235/kI; 401-1,000kI \$0.40kI; >1,000kI \$0.635/kI |
|  | Other                    | Fixed          | \$443.00   | Consumption charge 01.11.03-30.06.04   |                      | \$137.00                          | 250kI per half-year | \$0.59kI                       | \$134.00               | 1-400kI \$0.235/kI; 401-1,000kI \$0.40kI; >1,000kI \$0.635/kI |
| Banana Shire Council                                 | Domestic                 | Pedestal       | \$185.00   | Unit/Excess  | Fixed                | NA                                | 600kI               | \$1.50kI                       | NA                     | NA  |
|  | Commercial               | Pedestal       | \$185.00   | Unit/Excess  | Fixed                | NA                                | 600kI               | \$1.50kI                       | NA                     | NA  |
|  | Industrial               | Pedestal       | \$185.00   | Unit/Excess  | Fixed                | NA                                | 600kI               | \$1.50kI                       | NA                     | NA  |
|  | Other                    | Pedestal       | \$185.00   | Unit/Excess  | Fixed                | NA                                | 600kI               | \$1.50kI                       | NA                     | NA  |
| Belyando Shire Council                               | Domestic                 | Fixed          | \$378.00   | Fixed/Excess   | Fixed                | \$437.00                          | 727kI               | \$0.71kI                       | NA                     | NA  |
|  | Commercial               | Pedestal       | \$378.00   | Fixed/Excess   | Fixed                | \$437.00                          | 639kI               | \$0.71kI                       | NA                     | NA  |
|  | Industrial               | Pedestal       | \$378.00   | Fixed/Excess   | Fixed                | \$437.00                          | 639kI               | \$0.71kI                       | NA                     | NA  |
|  | Other                    | Pedestal       | \$360.00   | Fixed/Excess   | Per connection       | \$450.00                          | 750kI               | \$0.75kI                       | NA                     | NA  |
| Bowen Shire Council                                  | Domestic                 | Pedestal       | \$360.00   | Fixed/Excess   | Per connection       | \$450.00                          | 750kI               | \$0.75kI                       | NA                     | NA  |
|  | Commercial               | Pedestal       | \$360.00   | Fixed/Excess   | Per connection       | \$450.00                          | 750kI               | \$0.75kI                       | NA                     | NA  |
|  | Industrial               | Pedestal       | \$360.00   | Fixed/Excess   | Per connection       | \$450.00                          | 750kI               | \$0.75kI                       | NA                     | NA  |
|  | Other                    | Pedestal       | \$360.00   | Fixed/Excess   | Per connection       | \$450.00                          | 750kI               | \$0.75kI                       | NA                     | NA  |
|  |                          |                |  |  |                      |                                   |                     |                                |                        |   |
| <b>Rural Agricultural Very Large (RAV) Continued</b> |                          |                |  |  |                      |                                   |                     |                                |                        |   |
| Burdekin Shire Council                               | Domestic                 | Fixed          | \$406.00   | Two-part tariff  | Access               | NA                                | NA                  | NA                             | \$240.00               | 0 to 1,000kI-\$0.10 >1,000kI-\$0.50                           |
|  | Commercial               | per fixture    | \$406.00   | Two-part tariff  | Access               | NA                                | NA                  | NA                             | \$240.00               | 0 to 1,000kI-\$0.10 >1,000kI-\$0.50                           |
|  | Industrial               | per fixture    | \$406.00   | Two-part tariff  | Access               | NA                                | NA                  | NA                             | \$240.00               | 0 to 1,000kI-\$0.10 >1,000kI-\$0.50                           |
|  | Other                    | per fixture    | \$406.00   | Two-part tariff  | Access               | NA                                | NA                  | NA                             | \$240.00               | 0 to 1,000kI-\$0.10 >1,000kI-\$0.50                           |
| Calliope Shire Council                               | Domestic                 | Fixed          | \$308.00   | Two-part tariff  | Meter size           | NA                                | NA                  | NA                             | \$149.00               | 0 to 1,000kI-\$0.10 >1,000kI-\$0.50                           |
|  | Commercial               | Pedestal       | \$308.00   | Two-part tariff  | Meter size           | NA                                | NA                  | NA                             | \$149.00               | 0-312kI - \$0.50/kI; 312<468kI - \$0.73/kI; >468kI - \$0.95kI |
|  | Industrial               | Pedestal       | \$308.00   | Two-part tariff  | Meter size           | NA                                | NA                  | NA                             | \$149.00               | 0-312kI - \$0.50/kI; 312<468kI - \$0.73/kI; >468kI - \$0.95kI |
|  | Other                    | Fixed          | \$339.00   | Unit/Excess  | Fixed                | \$319.00                          | 60kI/unit           | \$0.60 60-100kI; \$1.00 >100kI | NA                     | NA  |
| Cardwell Shire Council                               | Domestic                 | Pedestal       | \$339.00 first pedestal; \$285.00 each additional pedestal     | Unit/Excess  | Fixed                | Varies                            | 60kI/unit           | \$0.60 60-100kI; \$1.00 >100kI | NA                     | NA  |
|  | Commercial               | Pedestal       | \$339.00 first pedestal; \$285.00 each additional pedestal     | Unit/Excess  | Fixed                | Varies                            | 60kI/unit           | \$0.60 60-100kI; \$1.00 >100kI | NA                     | NA  |
|  | Industrial               | Pedestal       | \$339.00 first pedestal; \$285.00 each additional pedestal     | Unit/Excess  | Fixed                | Varies                            | 60kI/unit           | \$0.60 60-100kI; \$1.00 >100kI | NA                     | NA  |
|  | Other                    | Pedestal       | \$339.00 first pedestal; \$285.00 each additional pedestal     | Unit/Excess  | Fixed                | Varies                            | 60kI/unit           | \$0.60 60-100kI; \$1.00 >100kI | NA                     | NA  |
| Crow's Nest Shire Council                            | Domestic                 | Fixed          | \$330.00   | Two-part tariff  | Fixed                | NA                                | NA                  | NA                             | \$165.00               | 0>280kI \$0.56/kI; >280kI \$1.39/kI                           |
|  | Commercial               | Fixed          | \$330.00   | Two-part tariff  | Fixed                | NA                                | NA                  | NA                             | \$165.00               | 0>280kI \$0.56/kI; >280kI \$1.39/kI                           |
|  | Industrial               | Fixed          | \$330.00   | Two-part tariff  | Fixed                | NA                                | NA                  | NA                             | \$165.00               | 0>280kI \$0.56/kI; >280kI \$1.39/kI                           |
|  | Other                    | Fixed          | \$330.00   | Two-part tariff  | Fixed                | NA                                | NA                  | NA                             | \$165.00               | 0>280kI \$0.56/kI; >280kI \$1.39/kI                           |
| Douglas Shire Council                                | Domestic                 | Fixed/Unit     | \$1.64/unit  | Unit/Excess  | Fixed                | \$65.05/unit                      | 131kI/unit          | \$0.65kI                       | NA                     | NA  |
|  | Commercial               | Fixed/Unit     | \$1.64/unit  | Unit/Excess  | Fixed                | \$65.05/unit                      | 131kI/unit          | \$0.65kI                       | NA                     | NA  |
|  | Industrial               | Fixed/Unit     | \$1.64/unit  | Unit/Excess  | Fixed                | \$65.05/unit                      | 131kI/unit          | \$0.65kI                       | NA                     | NA  |
|  | Other                    | Fixed/Unit     | \$1.64/unit  | Unit/Excess  | Fixed                | \$65.05/unit                      | 131kI/unit          | \$0.65kI                       | NA                     | NA  |
| Emerald Shire Council                                | Domestic                 | Fixed          | \$270.00   | Two-part tariff  | Access               | NA                                | NA                  | NA                             | \$206.00               | \$0.38kI  |
|  | Commercial               | Pedestal       | \$270.00 first pedestal; \$246.00 next 20 pedestals or urinals | Two-part tariff  | Access               | NA                                | NA                  | NA                             | \$206.00               | \$0.38kI  |
|  | Industrial               | Pedestal       | \$270.00 first pedestal; \$246.00 next 20 pedestals or urinals | Two-part tariff  | Access               | NA                                | NA                  | NA                             | \$206.00               | \$0.38kI  |
|  | Other                    | Fixed          | \$488.00   | Two-part tariff  | Per connection       | NA                                | NA                  | NA                             | \$348.50               | \$0.38kI  |
| Eak Shire Council                                    | Domestic                 | Fixed/pedestal | \$488.00   | Two-part tariff  | Per connection       | NA                                | NA                  | NA                             | \$348.50               | [200kI to 400kI-\$0.80, >400kI-\$1.48                         |
|  | Commercial               | Fixed/pedestal | \$488.00   | Two-part tariff  | Per connection       | NA                                | NA                  | NA                             | \$348.50               | Same for all land uses, connections                           |
|  | Industrial               | Fixed/pedestal | \$488.00   | Two-part tariff  | Per connection       | NA                                | NA                  | NA                             | \$348.50               | \$0.41kI - 20mm   |
|  | Other                    | Fixed          | \$423.00   | Two-part tariff  | Connection size      | NA                                | NA                  | NA                             | \$218.00               | \$0.41kI  |
| Fitzroy Shire Council                                | Domestic                 | Fixed          | \$423.00   | Two-part tariff  | Connection size      | NA                                | NA                  | NA                             | \$218.00               | \$0.41kI  |
|  | Commercial               | Fixed          | \$423.00   | Two-part tariff  | Connection size      | NA                                | NA                  | NA                             | \$218.00               | \$0.41kI  |
|  | Industrial               | Fixed          | \$423.00   | Two-part tariff  | Connection size      | NA                                | NA                  | NA                             | \$218.00               | \$0.41kI  |
|  | Other                    | Fixed          | \$423.00   | Two-part tariff  | Connection size      | NA                                | NA                  | NA                             | \$218.00               | \$0.41kI  |
| Gatton Shire Council                                 | Domestic                 | Per tenement   | \$325.00   | Two-part tariff  | Per tenement         | NA                                | NA                  | NA                             | \$385.00               | 0-200kI @ \$0.40kI; 200-400kI @ \$0.50kI; >400kI @ \$1.00kI   |
|  | Commercial               | Pedestal       | \$325.00 first pedestal; \$285.00 for each additional pedestal | Two-part tariff  | Per tenement         | NA                                | NA                  | NA                             | \$435.00               | 0-200kI @ \$0.50kI; 200-400kI @ \$0.70kI; >400kI @ \$1.10kI   |
|  | Industrial               | Pedestal       | \$325.00 first pedestal; \$285.00 for each additional pedestal | Two-part tariff  | Per tenement         | NA                                | NA                  | NA                             | \$435.00               | 0-200kI @ \$0.50kI; 200-400kI @ \$0.70kI; >400kI @ \$1.10kI   |
|  | Other                    | Pedestal       | \$325.00 first pedestal; \$285.00 for each additional pedestal | Two-part tariff  | Per tenement         | NA                                | NA                  | NA                             | \$230.00               | 0-200kI @ \$0.40kI; 200-400kI @ \$0.50kI; >400kI @ \$1.00kI   |
| Hinchenbrook Shire Council                           | Domestic                 | Fixed          | \$396.90   | Two-part tariff  | Fixed                | \$210.00                          | NA                  | NA                             | NA                     | \$0.42kI  |
|  | Commercial               | Fixed          | \$396.90   | Two-part tariff  | Fixed                | \$210.00                          | NA                  | NA                             | NA                     | \$0.42kI  |
|  | Industrial               | Fixed          | \$396.90   | Two-part tariff  | Fixed                | \$210.00                          | NA                  | NA                             | NA                     | \$0.42kI  |
|  | Other                    | Fixed          | \$396.90   | Two-part tariff  | Fixed                | \$210.00                          | NA                  | NA                             | NA                     | \$0.42kI  |
| Jondaryan Shire Council                              | Domestic                 | Fixed          | Oakey \$266.00 & Westbrook \$346.00                            | Two-part tariff  | Fixed                | \$297.00/\$194.00/\$240.00        | NA                  | NA                             | NA                     | NA  |
|  | Commercial               | Pedestal       | Oakey \$266.00 & Westbrook \$346.00                            | Two-part tariff  | Fixed                | \$297.00/\$194.00/\$240.00        | NA                  | NA                             | NA                     | NA  |
|  | Industrial               | Pedestal       | Oakey \$160.00 & Westbrook \$207.00                            | Two-part tariff  | Fixed                | \$297.00/\$194.00/\$240.00        | NA                  | NA                             | NA                     | NA  |
|  | Other                    | Pedestal       | Oakey \$160.00 & Westbrook \$207.00                            | Two-part tariff  | Fixed                | \$297.00/\$194.00/\$240.00        | NA                  | NA                             | NA                     | NA  |
| Kangaroo Shire Council                               | Domestic                 | Pedestal       | \$158.00   | Two-part tariff  | Fixed                | NA                                | NA                  | NA                             | \$133.80               | \$1.14kI  |
|  | Commercial               | Pedestal       | \$158.00 first pedestal; \$105.00 for each additional pedestal | Two-part tariff  | Historic Water Usage | NA                                | NA                  | NA                             | \$133.80/270kI         | \$1.14kI  |
|  | Industrial               | Pedestal       | \$158.00 first pedestal; \$105.00 for each additional pedestal | Two-part tariff  | Historic Water Usage | NA                                | NA                  | NA                             | \$133.80/270kI         | \$1.14kI  |
|  | Other                    | Pedestal       | \$158.00 first pedestal; \$105.00 for each additional pedestal | Two-part tariff  | Fixed                | NA                                | NA                  | NA                             | \$133.80/270kI         | \$1.14kI  |
| Laidley Shire Council                                | Domestic                 | Fixed          | \$330.00   | Two-part tariff  | Fixed                | \$365.00                          | NA                  | NA                             | NA                     | NA  |
|  | Commercial               | Pedestal       | \$330.00   | Two-part tariff  | Fixed                | \$365.00                          | NA                  | NA                             | NA                     | NA  |
|  | Industrial               | Pedestal       | \$330.00   | Two-part tariff  | Fixed                | \$365.00                          | NA                  | NA                             | NA                     | NA  |
|  | Other                    | Pedestal       | \$330.00   | Two-part tariff  | Fixed                | \$365.00                          | NA                  | NA                             | NA                     | NA  |
| Mareeba Shire Council                                | Domestic                 | Fixed          | \$304.50   | Two-part tariff  | Fixed                | NA                                | NA                  | NA                             | \$216.00               | 0 to 550kI-\$0.15; >551kI-\$0.45                              |
|  | Commercial               | Fixed          | \$304.50   | Two-part tariff  | Fixed                | NA                                | NA                  | NA                             | \$385.00               | 0 to 550kI-\$0.15; >551kI-\$0.45                              |
|  | Industrial               | Fixed          | \$304.50   | Two-part tariff  | Fixed                | NA                                | NA                  | NA                             | \$3,000.00             | 0 to 550kI-\$0.15; >551kI-\$0.45                              |
|  | Information not supplied |                |  |  |                      |                                   |                     |                                |                        |   |
|  |                          |                |  |  |                      |                                   |                     |                                |                        |   |
| <b>Rural Agricultural Very Large (RAV) Continued</b> |                          |                |  |  |                      |                                   |                     |                                |                        |   |
| Whitsunday Shire Council                             | Domestic                 | Fixed          | \$283.00   | Two-part tariff  | Land Use             | NA                                | NA                  | NA                             | \$180.00               | 1kI/day@ \$0.55; >1kI/day@ \$0.95                             |
|  | Commercial               | Pedestal       | \$283.00   | Two-part tariff  | Land Use             | NA                                | NA                  | NA                             | \$252.00               | 1kI/day@ \$0.55; >1kI/day@ \$0.95                             |
|  | Industrial               | Pedestal       | \$283.00   | Two-part tariff  | Land Use             | NA                                | NA                  | NA                             | \$324.00               | 1kI/day@ \$0.55; >1kI/day@ \$0.95                             |
|  | Other                    | Pedestal       | \$283.00   | Two-part tariff  | Land Use             | NA                                | NA                  | NA                             | \$252.00               | 1kI/day@ \$   |

|  |                              |                              |   |                           |                           |                                      |                             |  |                                       |   |
|--|------------------------------|------------------------------|---|---------------------------|---------------------------|--------------------------------------|-----------------------------|--|---------------------------------------|---|
| Eacham Shire Council                             | Domestic                     | Pedestal                     | \$404.00  | Fixed/Excess              | Fixed                     | \$348.00                             | 500ki                       | \$0.65/kI  | NA                                    | NA  |
| Herberton Shire Council                          | Domestic                     | Unit                         | \$26.85/unit  | Unit/Excess               | Unit                      | \$46.38/unit                         | 700k/unit                   | \$0.75/kI  | NA                                    | NA  |
|  | Commercial                   | Unit                         | \$26.85/unit  | Unit/Excess               | Unit                      | \$46.38/unit                         | 700k/unit                   | \$0.75/kI  | NA                                    | NA  |
|  | Industrial                   | Unit                         | \$26.85/unit  | Unit/Excess               | Unit                      | \$46.38/unit                         | 700k/unit                   | \$0.75/kI  | NA                                    | NA  |
| Isis Shire Council                               | Other                        | Unit                         | \$26.85/unit  | Unit/Excess               | Unit                      | \$46.38/unit                         | 700k/unit                   | \$0.75/kI  | NA                                    | NA  |
|  | Domestic                     | Pedestal                     | \$310.50  | Two-part tariff           | Fixed                     | \$275.00                             | NA                          | NA   | NA                                    | \$0.89/kI   |
|  | Commercial                   | Pedestal                     | \$310.50  | Two-part tariff           | Fixed                     | \$275.00                             | NA                          | NA   | NA                                    | \$0.89/kI   |
|  | Industrial                   | Pedestal                     | \$310.50  | Two-part tariff           | Fixed                     | \$275.00                             | NA                          | NA   | NA                                    | \$0.89/kI   |
| Mirani Shire Council                             | Domestic                     | Unit                         | \$450.00 (access x allocation units)                                | Two-part tariff           | Access x Allocation Units | NA                                   | NA                          | NA   | \$200.00                              | \$0.75/kI   |
|  | Commercial                   | Unit                         | \$450.00 (access x allocation units)                                | Two-part tariff           | Access x Allocation Units | NA                                   | NA                          | NA   | \$200.00                              | \$0.75/kI   |
|  | Industrial                   | Unit                         | \$450.00 (access x allocation units)                                | Two-part tariff           | Access x Allocation Units | NA                                   | NA                          | NA   | \$200.00                              | \$0.75/kI   |
|  | Other                        | Unit                         | \$450.00 (access x allocation units)                                | Two-part tariff           | Access x Allocation Units | NA                                   | NA                          | NA   | \$200.00                              | \$0.75/kI   |
| Nanango Shire Council                            | Domestic                     | Pedestal                     | \$209.00  | Two-part tariff           | Unit charge               | NA                                   | NA                          | NA   | \$198.00                              | 0-320@ \$0.35; 320-420@ \$0.98; >420@ \$1.38                    |
|  | Commercial                   | Pedestal                     | \$209.00  | Two-part tariff           | Unit charge               | NA                                   | NA                          | NA   | \$198.00                              | 0-320@ \$0.35; 320-420@ \$0.98; >420@ \$1.38                    |
|  | Industrial                   | Pedestal                     | \$209.00  | Two-part tariff           | Unit charge               | NA                                   | NA                          | NA   | \$198.00                              | 0-320@ \$0.35; 320-420@ \$0.98; >420@ \$1.38                    |
|  | Other                        | Pedestal                     | \$209.00  | Two-part tariff           | Unit charge               | NA                                   | NA                          | NA   | \$198.00                              | 0-320@ \$0.35; 320-420@ \$0.98; >420@ \$1.38                    |
| Rosalie Shire Council                            | Domestic                     | Pedestal                     | \$296.80  | Two-part tariff           | Fixed                     | NA                                   | NA                          | NA   | \$194.00                              | 0-320@ \$0.35; 320-420@ \$0.98; >420@ \$1.38                    |
|  | Commercial                   | Pedestal                     | \$296.80  | Two-part tariff           | Fixed                     | NA                                   | NA                          | NA   | \$194.00                              | 20mm - 0-300kI \$0.75/kI, 300-400kI \$1.28/kI, >400kI \$1.80/kI |
|  | Industrial                   | Pedestal                     | \$296.80  | Two-part tariff           | Fixed                     | NA                                   | NA                          | NA   | \$194.00                              | {   |
|  | Other                        | Pedestal                     | \$296.80  | Two-part tariff           | Fixed                     | NA                                   | NA                          | NA   | \$194.00                              | {   |
| Stanthorpe Shire Council                         | Domestic                     | Fixed                        | \$279.00  | Two-part tariff           | Meter size                | NA                                   | NA                          | NA   | min \$208.00 20mm - max \$5,200 100mm | \$0.58/kI   |
|  | Commercial                   | Pedestal                     | \$279/pedestal  | Two-part tariff           | Meter size                | NA                                   | NA                          | NA   | min \$208.00 20mm - max \$5,200 100mm | \$0.58/kI   |
|  | Industrial                   | Pedestal                     | \$279/pedestal  | Two-part tariff           | Meter size                | NA                                   | NA                          | NA   | min \$208.00 20mm - max \$5,200 100mm | \$0.58/kI   |
| Wambo Shire Council                              | Domestic                     | Pedestal                     | \$370.00  | Unit/Excess               | Fixed                     | \$400.00                             | 200kI&245kI                 | \$2.00/kI  | NA                                    | NA  |
|  | Commercial                   | Pedestal                     | \$185.00  | Unit/Excess               | Fixed                     | \$400.00                             | 200kI&245kI                 | \$2.00/kI  | NA                                    | NA  |
|  | Industrial                   | Pedestal                     | \$185.00  | Unit/Excess               | Fixed                     | \$400.00                             | 200kI&245kI                 | \$2.00/kI  | NA                                    | NA  |
|  | Other                        | Pedestal                     | \$185.00  | Unit/Excess               | Fixed                     | \$200.00                             | 100kI&122.5kI               | \$2.00/kI  | NA                                    | NA  |
| <b>Rural Agricultural Medium (RAM)</b>           |                              |                              |   |                           |                           |                                      |                             |  |                                       |   |
| Balonne Shire Council                            | Domestic                     | Unit                         | \$372.00  | Unit/Excess               | Fixed                     | \$440.00                             | 294kI                       | \$0.28/kI  | NA                                    | NA  |
|  | Commercial                   | Unit-per Pedestal            | \$372.00 plus \$248.00 each additional pedestal                     | Unit/Excess               | Fixed                     | \$462.00                             | 309kI                       | \$0.28/kI  | NA                                    | NA  |
| Bathinia Shire Council                           | Domestic                     | Unit-per Pedestal            | \$372.00 plus \$248.00 each additional pedestal                     | Unit/Excess               | Fixed                     | \$255.00                             | 171kI                       | \$0.28/kI  | NA                                    | NA  |
| Cambooya Shire Council                           | Domestic                     | Fixed                        | \$285.00  | Fixed/Excess              | Fixed                     | \$508.00                             | 700kI                       | \$0.865/kI   | NA                                    | NA  |
|  | Commercial                   | Fixed per Parcel             | \$300.00  | Fixed/Tier Excess         | Fixed per Parcel          | \$120.00                             | NA                          | NA   | \$66.00                               | [1st 200kI per 1/2 year \$0.50                                  |
|  | Industrial                   | Fixed per Parcel             | \$300.00  | Fixed/Tier Excess         | Fixed per Parcel          | \$120.00                             | NA                          | NA   | \$66.00                               | >200kI->400kI per 1/2 year \$0.75                               |
|  | Other                        | Fixed per Parcel             | \$300.00  | Fixed/Tier Excess         | Fixed per Parcel          | \$120.00                             | NA                          | NA   | \$66.00                               | >400kI per 1/2 year \$1.50                                      |
| Clifton Shire Council                            | Domestic                     | Pedestal                     | \$290.00  | Fixed/Excess              | Meter                     | Clifton \$295.00/Nobby \$400.00      | 450kI                       | \$1.00/kI  | NA                                    | NA  |
|  | Commercial                   | Pedestal                     | \$290.00  | Fixed/Excess              | Meter                     | Clifton \$295.00/Nobby \$400.00      | 450kI                       | \$1.00/kI  | NA                                    | NA  |
|  | Industrial                   | Pedestal                     | \$290.00  | Fixed/Excess              | Meter                     | Clifton \$295.00/Nobby \$400.00      | 450kI                       | \$1.00/kI  | NA                                    | NA  |
| Cloncurry Shire Council                          | Information not supplied     |                              |   |                           |                           |                                      |                             |  |                                       |   |
| Cook Shire Council                               | Domestic - Cooktown          | Fixed/Units                  | \$642.40 (8 units @ \$80.30/unit)                                   | Unit/Excess               | Fixed                     | \$593.60 (8 units @ \$74.20/unit)    | 500kI                       | 1-200kI=\$1.20/kI, 201-400kI=\$1.50/kI, 401kI+=\$2.00/kI | NA                                    | NA  |
|  | Commercial - Cooktown        | Fixed                        | Varies  | Unit/Excess               | Fixed                     | Varies                               | Varies                      | 1-200kI=\$1.20/kI, 201-400kI=\$1.50/kI, 401kI+=\$2.00/kI | NA                                    | NA  |
|  | Industrial - Cooktown        | Fixed                        | Varies  | Unit/Excess               | Fixed                     | Varies                               | Varies                      | 1-200kI=\$1.20/kI, 201-400kI=\$1.50/kI, 401kI+=\$2.00/kI | NA                                    | NA  |
| Dalrymple Shire Council                          | Other - Cooktown             | Fixed                        | Varies  | Unit/Excess               | Fixed                     | Varies                               | Varies                      | 1-200kI=\$1.20/kI, 201-400kI=\$1.50/kI, 401kI+=\$2.00/kI | NA                                    | NA  |
|  | Domestic                     | NA                           | NA  | Fixed/Excess              | Fixed                     | \$520.00                             | NA                          | \$0.60/kI  | NA                                    | NA  |
|  | Commercial                   | NA                           | NA  | Fixed/Excess              | Fixed                     | Cost + 10%                           | 900kI                       | \$0.60/kI  | NA                                    | NA  |
|  | Industrial                   | NA                           | NA  | Fixed/Excess              | Fixed                     | Cost + 10%                           | 900kI                       | \$0.60/kI  | NA                                    | NA  |
| Gayndah Shire Council                            | Domestic                     | Fixed                        | \$277.00  | Two-part tariff           | Access per connection     | NA                                   | NA                          | NA   | \$223.00                              | \$0.70/kI<1,000kI; \$0.90/kI>1,000kI                            |
| Inglewood Shire Council                          | Domestic                     | Pedestal                     | \$236.90  | Unit/Excess               | Fixed                     | \$269.00                             | 342kI (3 units @114kI/unit) | \$0.65/kI  | NA                                    | NA  |
|  | Commercial                   | Pedestal                     | \$236.90  | Unit/Excess               | Fixed                     | \$269.00                             | 114kI/unit                  | \$0.65/kI  | NA                                    | NA  |
|  | Industrial                   | Pedestal                     | \$236.90  | Unit/Excess               | Fixed                     | \$269.00                             | 114kI/unit                  | \$0.65/kI  | NA                                    | NA  |
|  | Other                        | Pedestal                     | \$236.90  | Unit/Excess               | Fixed                     | \$269.00                             | 114kI/unit                  | \$0.65/kI  | NA                                    | NA  |
| Kilcoy Shire Council                             | Domestic                     | Pedestal                     | \$312.00  | Two-part tariff           | Units (3)                 | NA                                   | NA                          | NA   | \$227.10                              | \$0.62/kI   |
|  | Commercial                   | Pedestal                     | \$312.00  | Two-part tariff           | Units                     | NA                                   | NA                          | NA   | \$75.70/unit                          | \$0.62/kI   |
|  | Industrial                   | Pedestal                     | \$312.00  | Two-part tariff           | Units                     | NA                                   | NA                          | NA   | \$75.70/unit                          | \$0.62/kI   |
|  | Other                        | Pedestal                     | \$416.00  | Two-part tariff           | Units                     | NA                                   | NA                          | NA   | \$75.70/unit                          | \$0.62/kI   |
| Kilkivan Shire Council                           | Domestic                     | Fixed                        | \$190.00  | Fixed/Consumption         | Fixed                     | NA                                   | NA                          | NA   | \$380.00                              | \$1.00/kI   |
|  | Commercial                   | Fixed                        | \$190.00  | Fixed/Consumption         | Fixed                     | NA                                   | NA                          | NA   | \$380.00                              | \$1.00/kI   |
|  | Industrial                   | Fixed                        | \$190.00  | Fixed/Consumption         | Fixed                     | NA                                   | NA                          | NA   | \$380.00                              | \$1.00/kI   |
|  | Other                        | Fixed                        | \$190.00  | Fixed/Consumption         | Fixed                     | NA                                   | NA                          | NA   | \$380.00                              | \$1.00/kI   |
| Kolan Shire Council                              | Domestic                     | Pedestal                     | \$254.00  | Two-part tariff           | Fixed                     | NA                                   | 380kI                       | NA   | \$250.00                              | 0-70kI \$0.25/kI  |
|  | Commercial                   | Pedestal                     | \$254.00  | Two-part tariff           | Fixed                     | NA                                   | 380kI                       | NA   | \$250.00                              | 70-135kI \$1.40/kI  |
|  | Industrial                   | Pedestal                     | \$254.00  | Two-part tariff           | Fixed                     | NA                                   | 380kI                       | NA   | \$250.00                              | 135-300kI \$1.40/kI   |
|  | Other                        | Pedestal                     | \$254.00  | Two-part tariff           | Fixed                     | NA                                   | 380kI                       | NA   | \$250.00                              | >300kI \$2.00/kI  |
| Milmerran Shire Council                          | Domestic                     | Fixed                        | \$220.50  | Fixed/Excess              | Fixed                     | \$287.00                             | 550kI                       | \$0.55/kI  | NA                                    | NA  |
|  | Commercial                   | Pedestal                     | \$220.50 plus \$94.50 each additional pedestal                      | Fixed/Excess              | Fixed on historical usage | Varies                               | Varies                      | \$0.55/kI  | NA                                    | NA  |
|  | Industrial                   | Pedestal                     | \$220.50 plus \$94.50 each additional pedestal                      | Fixed/Excess              | Fixed on historical usage | Varies                               | Varies                      | \$0.55/kI  | NA                                    | NA  |
|  | Other                        | Pedestal                     | \$220.50 plus \$94.50 each additional pedestal                      | Fixed/Excess              | Fixed on historical usage | Varies                               | Varies                      | \$0.55/kI  | NA                                    | NA  |
| Miriam Vale Shire Council                        | Domestic                     | Fixed                        | \$575.00  | Two-part tariff           | per connection            | NA                                   | NA                          | NA   | \$325.00                              | \$2.80/kI   |
|  | Commercial                   | Fixed                        | \$575.00  | Two-part tariff           | per connection            | NA                                   | NA                          | NA   | \$325.00                              | \$2.80/kI   |
|  | Industrial                   | Fixed                        | \$575.00  | Two-part tariff           | per connection            | NA                                   | NA                          | NA   | \$325.00                              | \$2.80/kI   |
|  | Other                        | Fixed                        | \$575.00  | Two-part tariff           | per connection            | NA                                   | NA                          | NA   | \$325.00                              | \$2.80/kI   |
| Monto Shire Council                              | Domestic                     | Pedestal                     | \$260.00  | Two-part tariff           | Access/Consumption        | NA                                   | NA                          | NA   | \$180.00                              | \$0.80/kI   |
|  | Commercial                   | Pedestal                     | \$260.00  | Two-part tariff           | Access/Consumption        | NA                                   | NA                          | NA   | \$180.00                              | \$0.80/kI   |
|  | Industrial                   | Pedestal                     | \$260.00  | Two-part tariff           | Access/Consumption        | NA                                   | NA                          | NA   | \$180.00                              | \$0.80/kI   |
|  | Other                        | Pedestal                     | \$260.00  | Two-part tariff           | Access/Consumption        | NA                                   | NA                          | NA   | \$180.00                              | \$0.80/kI   |
| Mount Morgan Shire Council                       | Domestic                     | No sewerage service provided |   | Fixed/Excess              | Units                     | \$118.00/unit                        | 228kI/unit                  | 228kI->456kI \$1.20/kI; >456kI \$1.30/kI                 | NA                                    | NA  |
| Mundubbera Shire Council                         | Information not supplied     |                              |   |                           |                           |                                      |                             |  |                                       |   |
| <b>Rural Agricultural Medium (RAM) Continued</b> |                              |                              |   |                           |                           |                                      |                             |  |                                       |   |
| Murgon Shire Council                             | Domestic                     | Pedestal                     | \$319.80  | Two-part tariff           | Access                    | NA                                   | 100kI                       | >100kI-\$0.52/kI   | \$142.80                              | NA  |
|  | Commercial                   | Pedestal                     | \$319.80  | Two-part tariff           | Access                    | NA                                   | 100kI                       | >100kI-\$0.52/kI   | \$142.80                              | NA  |
|  | Industrial                   | Pedestal                     | \$319.80  | Two-part tariff           | Access                    | NA                                   | 100kI                       | >100kI-\$0.52/kI   | \$196.60                              | NA  |
| Murilla Shire Council                            | Domestic                     | Pedestal                     | \$213.00  | Unit/Excess               | Units                     | \$466.00                             | 450kI                       | \$1.35/kI  | NA                                    | NA  |
|  | Commercial                   | Pedestal                     | \$426.00  | Unit/Excess               | Units                     | Varies                               | Varies                      | \$1.35/kI  | NA                                    | NA  |
|  | Industrial                   | Pedestal                     | \$426.00  | Unit/Excess               | Units                     | Varies                               | Varies                      | \$1.35/kI  | NA                                    | NA  |
| Nebo Shire Council                               | Domestic                     | Fixed                        | \$82.00   | Unit/Excess               | Fixed                     | \$82.00                              | 150kI/unit                  | \$0.65/kI  | NA                                    | NA  |
|  | Commercial                   | Fixed                        | \$82.00   | Unit/Excess               | Fixed                     | \$82.00                              | 150kI/unit                  | \$0.65/kI  | NA                                    | NA  |
|  | Industrial                   | Fixed                        | \$82.00   | Unit/Excess               | Fixed                     | \$82.00                              | 150kI/unit                  | \$0.65/kI  | NA                                    | NA  |
|  | Other                        | Fixed                        | \$82.00   | Unit/Excess               | Fixed                     | \$82.00                              | 150kI/unit                  | \$0.65/kI  | NA                                    | NA  |
| Peak Downs Shire Council                         | Domestic                     | Pedestal                     | 3 units - Capella \$360 (\$120.00/unit), Tieri \$120 (\$77.25/unit) | Fixed/Excess              | Units                     | 6 units (Capella \$450; Tieri \$531) | 900kI                       | \$1.25/kI  | NA                                    | NA  |
|  | Commercial                   | Pedestal                     | 3 units first pedestal plus 1 unit each additional pedestal         | Fixed/Excess              | Units                     | 6 units (Capella \$450; Tieri \$531) | 900kI                       | \$1.25/kI  | NA                                    | NA  |
|  | Industrial                   | Pedestal                     | 3 units first pedestal plus 1 unit each additional pedestal         | Fixed/Excess              | Units                     | Varies                               | 900kI                       | \$1.25/kI  | NA                                    | NA  |
|  | Other                        | Pedestal                     | 3 units first pedestal plus 1 unit each additional pedestal         | Fixed/Excess              | Units                     | Varies                               | 900kI                       | \$1.25/kI  | NA                                    | NA  |
| Pittsworth Shire Council                         | Domestic                     | Pedestal                     | \$336.00  | Two-part tariff           | Pipe diameter             | NA                                   | NA                          | \$0.45/kI  | 20/25mm \$200                         | Constant \$0.45/kI  |
|  | Commercial                   | Pedestal                     | \$336.00  | Two-part tariff           | Pipe diameter             | NA                                   | NA                          | \$0.45/kI  | 32mm \$328                            | Constant \$0.45/kI  |
|  | Industrial                   | Pedestal                     | \$336.00  | Two-part tariff           | Pipe diameter             | NA                                   | NA                          | \$0.45/kI  | 40mm \$509.60                         | Constant \$0.45/kI  |
|  | Other                        | Pedestal                     | \$336.00  | Two-part tariff           | Pipe diameter             | NA                                   | NA                          | \$0.45/kI  | 50mm \$799.80                         | Constant \$0.45/kI  |
| Tara Shire Council                               | Domestic                     | Pedestal                     | \$255.46  | Hybrid/Excess             | Use/Classification        | \$242.40                             | 400kI                       | \$1.00/kI  | NA                                    | \$0.606/kI  |
|  | Commercial                   | Pedestal                     | \$255.46  | Hybrid/Excess             | Use/Classification        | various                              | various                     | \$1.00/kI  | NA                                    | \$0.606/kI  |
|  | Industrial                   | Pedestal                     | \$255.46  | Hybrid/Excess             | Use/Classification        | various                              | various                     | \$1.00/kI  | NA                                    | \$0.606/kI  |
|  | Other                        | Pedestal                     | \$255.46  | Hybrid/Excess             | Use/Classification        | various                              | various                     | \$1.00/kI  | NA                                    | \$0.606/kI  |
| Taroona Shire Council                            | Information not supplied     |                              |   |                           |                           |                                      |                             |  |                                       |   |
| Tiaro Shire Council                              | Domestic                     | No sewerage service provided |   | Unit/Excess               | Property                  | \$336.00                             | 300kI                       | \$0.82/kI  | NA                                    | NA  |
|  | Commercial                   | No sewerage service provided |   | Unit/Excess               | Property                  | \$336.00                             | 300kI                       | \$0.82/kI  | NA                                    | NA  |
|  | Industrial                   | No sewerage service provided |   | Unit/Excess               | Property                  | \$336.00                             | 300kI                       | \$0.82/kI  | NA                                    | NA  |
|  | Other                        | No sewerage service provided |   | Unit/Excess               | Property                  | \$336.00                             | 825kI                       | \$0.82/kI  | NA                                    | NA  |
| Waggamba Shire Council                           | Domestic                     | Fixed                        | \$360.00  | Fixed/Excess              | Fixed                     | \$360.00                             | 400kI                       | \$1.00/kI  | NA                                    | NA  |
|  | Commercial                   | Fixed                        | \$360.00  | Fixed/Excess              | Fixed                     | \$360.00                             | 400kI                       | \$1.00/kI  | NA                                    | NA  |
|  | Industrial                   | Fixed                        | \$360.00  | Fixed/Excess              | Fixed                     | \$360.00                             | 400kI                       | \$1.00/kI  | NA                                    | NA  |
| Wondal Shire Council                             | Domestic                     | Fixed                        | \$215.00  | Two-part tariff           | Fixed                     | NA                                   | NA                          | NA   | \$130.00                              | \$0.70/kI   |
|  | Commercial                   | Fixed                        | \$215.00  | Two-part tariff           | Fixed                     | NA                                   | NA                          | NA   | \$130.00                              | \$0.70/kI   |
|  | Industrial                   | Fixed                        | \$215.00  | Two-part tariff           | Fixed                     | NA                                   | NA                          | NA   | \$130.00                              | \$0.70/kI   |
|  | Other                        | Fixed                        | \$215.00  | Two-part tariff           | Fixed                     | NA                                   | NA                          | NA   | \$130.00                              | \$0.70/kI   |
| Woocoo Shire Council                             | No sewerage service provided |                              |   | No water service provided |                           |                                      |                             |  |                                       |   |
| <b>Rural Agricultural Small (RAS)</b>            |                              |                              |   |                           |                           |                                      |                             |  |                                       |   |
| Bendemere Shire Council                          | Domestic                     | No sewerage service provided |   | Fixed/Excess              | Fixed                     | \$250.00                             | 600kI                       | \$0.50/kI  | NA                                    | NA  |
| Biggenden Shire Council                          | Domestic                     | Pedestal                     | \$190.00  | Unit                      | Fixed                     | NA                                   | 400kI                       | \$2.00/kI  | NA                                    | NA  |

|   |                          |                              |  |                          |                              |                                    |                             |   |           |
|---|--------------------------|------------------------------|--|--------------------------|------------------------------|------------------------------------|-----------------------------|---|-----------|
|   | Commercial               | Pedestal                     | \$190.00   | Unit                     | Fixed                        | NA                                 | 400kl                       | \$2.00/kl                                 | NA        |
|   | Industrial               | Pedestal                     | \$190.00   | Unit                     | Fixed                        | NA                                 | 1,080kl                     | \$2.00/kl                                 | NA        |
|   | Other                    | Pedestal                     | \$190.00   | Unit                     | Fixed                        | NA                                 | 245kl                       | \$1.00/kl                                 | NA        |
| Booringa Shire Council                          | Domestic                 | Pedestal                     | \$185.00   | Two-part tariff          | Connection Size              | NA                                 | NA                          | \$180.00                                  | \$0.16/kl |
|   | Commercial               | Pedestal                     | \$185.00   | Two-part tariff          | Connection Size              | NA                                 | NA                          | \$180.00                                  | \$0.16/kl |
| Bungil Shire Council                            | Domestic                 | Pedestal                     | \$105.00   | Unit/Excess              | Fixed                        | NA                                 | 500kl                       | >500kl-\$0.75                             | \$277.00  |
|   | Commercial               | Pedestal                     | \$105.00   | Unit/Excess              | Fixed                        | NA                                 | 750kl                       | >750kl-\$0.75                             | \$415.00  |
|   | Industrial               | Pedestal                     | \$105.00   | Unit/Excess              | Fixed                        | NA                                 | 500kl                       | >500kl-\$0.75                             | \$277.00  |
| <b>Rural Agricultural Small (RAS) Continued</b> |                          |                              |  |                          |                              |                                    |                             |   |           |
| Eidsvold Shire Council                          | Domestic                 | Fixed                        | \$277.00   | Fixed/Excess             | Fixed                        | \$532.00                           | 700kl                       | \$0.85/kl>700 kl                          | NA        |
|   | Commercial               | Fixed                        | \$277.00   | Fixed/Excess             | Fixed                        | Varies                             | Varies                      | Excess>\$0.85/kl                          | NA        |
|   | Industrial               | Fixed                        | \$277.00   | Fixed/Excess             | Varies                       | Varies                             | Varies                      | Excess>\$0.85/kl                          | NA        |
|   | Other                    | Fixed                        | \$277.00   | Fixed/Excess             | Varies                       | Varies                             | Varies                      | Excess>\$0.85/kl                          | NA        |
| Perry Shire Council                             | Domestic                 | No sewerage service provided |  | Access/Allocation/Excess | Fixed                        | \$260.00                           | 365kl                       | \$1.00/kl>365kl                           | \$170.00  |
| Perry Shire Council                             | Commercial               | No sewerage service provided |  | Access/Allocation/Excess | Fixed                        | \$260.00                           | 365kl                       | \$1.00/kl>365kl                           | \$170.00  |
| Perry Shire Council                             | Industrial               | No sewerage service provided |  | Access/Allocation/Excess | Fixed                        | \$260.00                           | 365kl                       | \$1.00/kl>365kl                           | \$170.00  |
| Perry Shire Council                             | Other                    | No sewerage service provided |  | Access/Allocation/Excess | Fixed                        | \$100.00                           | 100kl                       | \$1.00/kl>100kl                           | NA        |
| Warroo Shire Council                            | Domestic                 | Pedestal                     | \$235.75   | Fixed/Excess             | Fixed                        | \$668.00                           | 409kl                       | \$2.10/kl                                 | NA        |
|   | Commercial               | Pedestal                     | \$235.75   | Fixed/Excess             | Fixed                        | \$668.00                           | 409kl                       | \$2.10/kl                                 | NA        |
| <b>Rural Remote Large (RTL)</b>                 |                          |                              |  |                          |                              |                                    |                             |   |           |
| Longreach Shire Council                         | Domestic                 | Pedestal                     | \$175.00 first pedestal plus \$115.00 each additional pedestal | Fixed/Excess             | Fixed                        | \$468.80                           | 1,200kl                     | 1200kl<1500kl-\$0.50/kl >1500kl-\$0.58/kl | NA        |
|   | Commercial               | Pedestal                     | \$175.00 first pedestal plus \$115.00 each additional pedestal | Fixed/Excess             | Fixed                        | \$703.20                           | 1,800kl                     | 1800kl<2100kl-\$0.50/kl >2100kl-\$0.58    | NA        |
|   | Industrial               | Pedestal                     | \$175.00 first pedestal plus \$115.00 each additional pedestal | Fixed/Excess             | Fixed                        | \$468.80                           | 1,200kl                     | 1200kl<1500kl-\$0.50/kl >1500kl-\$0.58/kl | NA        |
|   | Other                    | Pedestal                     | \$175.00 first pedestal plus \$115.00 each additional pedestal | Fixed/Excess             | Fixed                        | \$468.80                           | 1,200kl                     | 1200kl<1500kl-\$0.50/kl >1500kl-\$0.58/kl | NA        |
| Murweh Shire Council                            | Domestic                 | Pedestal                     | \$240.00   | Fixed/Excess             | Dwelling                     | \$400.00                           | 1,000kl                     | \$0.50/kl                                 | NA        |
| <b>Rural Remote Medium (RTM)</b>                |                          |                              |  |                          |                              |                                    |                             |   |           |
| Barcaldine Shire Council                        | Domestic                 | Pedestal                     | \$353.00   | Unit/Excess              | Fixed                        | \$28.50/unit                       | NA                          | \$0.63/kl                                 | NA        |
|   | Other                    | Pedestal                     | \$353.00   | Unit/Excess              | Fixed                        | \$28.50/unit                       | NA                          | \$0.63/kl                                 | NA        |
| Blackall Shire Council                          | Domestic                 | Pedestal                     | \$229.00   | Unit                     | Fixed                        | \$35.00                            | NA                          | NA  | NA        |
|   | Commercial               | Pedestal                     | \$229.00   | Unit                     | Fixed                        | \$35.00                            | NA                          | NA  | NA        |
|   | Industrial               | Pedestal                     | \$229.00   | Unit                     | Fixed                        | \$35.00                            | NA                          | NA  | NA        |
|   | Other                    | Pedestal                     | \$229.00   | Unit                     | Fixed                        | \$35.00                            | NA                          | NA  | NA        |
| Carpentaria Shire Council - Normanton           | Domestic                 | Fixed                        | \$350.00   | Unit/Excess              | Fixed                        | \$510.00                           | 900kl                       | \$1.50/kl                                 | NA        |
|   | Commercial               | Pedestal                     | \$500.00 base  | Unit/Excess              | Fixed (by class of property) | \$34.00 per unit                   | Varies to class of property | \$1.50/kl                                 | NA        |
| Etheridge Shire Council                         | Information not supplied |                              |  |                          |                              |                                    |                             |   | NA        |
| Flinders Shire Council                          | Domestic                 | Fixed                        | \$317.10   | Fixed/Excess             | Fixed                        | \$466.90                           | 1,440kl                     | \$45.60/kl                                | NA        |
|   | Commercial               | Pedestal                     | \$634.20/pedestal  | Fixed/Excess             | Fixed                        | \$933.80                           | 1,440kl                     | \$45.60/kl                                | NA        |
|   | Industrial               | Pedestal                     | \$634.20/pedestal  | Fixed/Excess             | Fixed                        | \$933.80                           | 2,500kl                     | \$45.60/kl                                | NA        |
|   | Other                    | Pedestal                     | \$317.10   | Fixed/Excess             | Fixed                        | \$466.90                           | 1,440kl                     | \$45.60/kl                                | NA        |
| Jericho Shire Council                           | Information not supplied |                              |  |                          |                              |                                    |                             |   | NA        |
| McIntay Shire Council                           | Domestic                 | Pedestal                     | \$270.00   | Unit                     | Fixed                        | \$18.04/unit                       | NA                          | NA  | NA        |
|   | Commercial               | Pedestal                     | \$270.00 first pedestal plus \$135.00 each additional pedestal | Unit                     | Fixed                        | \$18.04/unit                       | NA                          | NA  | NA        |
|   | Industrial               | Pedestal                     | \$270.00 first pedestal plus \$135.00 each additional pedestal | Unit                     | Fixed                        | \$18.04/unit                       | NA                          | NA  | NA        |
|   | Other                    | Pedestal                     | \$270.00 first pedestal plus \$135.00 each additional pedestal | Unit                     | Fixed                        | \$18.04/unit                       | NA                          | NA  | NA        |
| Paroo Shire Council                             | Domestic                 | Pedestal                     | \$209.10   | Fixed/Excess             | Fixed                        | \$258.00                           | 1,500kl                     | >1,500kl - \$0.50/kl                      | NA        |
|   | Commercial               | Pedestal                     | \$209.10   | Fixed/Excess             | Fixed                        | \$258.00                           | 1,500kl                     | >1,500kl - \$0.50/kl                      | NA        |
|   | Industrial               | Pedestal                     | \$209.10   | Fixed/Excess             | Fixed                        | \$322.50                           | 1,875kl                     | >1,875kl - \$0.50/kl                      | NA        |
|   | Other                    | Pedestal                     | \$209.10   | Fixed/Excess             | Fixed                        |                                    |                             |   | NA        |
| Quilpie Shire Council                           | Information not supplied |                              |  |                          |                              |                                    |                             |   | NA        |
| Richmond Shire Council                          | Domestic                 | Pedestal                     | \$252.00   | Fixed                    | 271.48                       | NA                                 | NA                          | NA  | NA        |
| Winton Shire Council                            | Information not supplied |                              |  |                          |                              |                                    |                             |   | NA        |
| <b>Rural Remote Small (RTS)</b>                 |                          |                              |  |                          |                              |                                    |                             |   |           |
| Aramac Shire Council                            | Domestic                 | Pedestal                     | \$387.00   | Fixed                    | Fixed                        | \$317.00                           | NA                          | NA  | NA        |
|   | Commercial               | Pedestal                     | \$387.00   | Fixed                    | Fixed                        | \$317.00                           | NA                          | NA  | NA        |
| Barcoo Shire Council                            | Information not supplied |                              |  |                          |                              |                                    |                             |   | NA        |
| Boulia Shire Council                            | Domestic                 | Fixed                        | \$245.00   | Fixed                    | Land Use                     | \$300.00                           | NA                          | NA  | NA        |
|   | Commercial               | Fixed                        | \$245.00   | Fixed                    | Land Use                     | \$300.00                           | NA                          | NA  | NA        |
|   | Industrial               | Fixed                        | \$245.00   | Fixed                    | Land Use                     | \$300.00                           | NA                          | NA  | NA        |
|   | Other                    | Fixed                        | \$245.00   | Fixed                    | Land Use                     | \$300.00                           | NA                          | NA  | NA        |
| <b>Rural Remote Small (RTS) Continued</b>       |                          |                              |  |                          |                              |                                    |                             |   |           |
| Bulloo Shire Council                            | Information not supplied |                              |  |                          |                              |                                    |                             |   | NA        |
| Burke Shire Council                             | Domestic                 | Pedestal                     | \$414.00   | Fixed                    | Fixed                        | \$734.00                           | NA                          | NA  | \$550.50  |
|   | Commercial               | Pedestal                     | \$414.00   | Fixed                    | Fixed                        | \$734.00                           | NA                          | NA  | \$550.50  |
|   | Industrial               | Pedestal                     | \$414.00   | Fixed                    | Fixed                        | \$734.00                           | NA                          | NA  | \$550.50  |
|   | Other                    | Pedestal                     | \$414.00   | Fixed                    | Fixed                        | \$734.00                           | NA                          | NA  | \$550.50  |
| Tambo Shire Council                             | Domestic                 | Pedestal                     | \$200.00   | Fixed                    | Allocation                   | \$388.00                           | NA                          | NA  | NA        |
|   | Commercial               | Pedestal                     | Varies   | Fixed                    | Allocation                   | \$388.00                           | NA                          | NA  | NA        |
|   | Industrial               | Pedestal                     | Varies   | Fixed                    | Allocation                   | \$388.00                           | NA                          | NA  | NA        |
| <b>Rural Remote Extra Small (RTX)</b>           |                          |                              |  |                          |                              |                                    |                             |   |           |
| Croydon Shire Council                           | Domestic                 | NA                           | NA   | Unit                     | Fixed                        | \$205.00/unit                      | NA                          | NA  | \$410.00  |
|   | Commercial               | NA                           | NA   | Unit                     | Fixed                        | \$205.00/unit                      | NA                          | NA  | \$410.00  |
|   | Industrial               | NA                           | NA   | Unit                     | Fixed                        | \$205.00/unit                      | NA                          | NA  | \$410.00  |
| Diamantina Shire Council                        | Domestic                 | Per unit                     | \$57.40  | Unit                     | Fixed                        | \$189.80 (10 units @ \$18.98/unit) | Unlimited                   | NA  | NA        |
| Iffracombe Shire Council                        | Domestic                 | Fixed                        | \$81.00  | Fixed/Excess             | Fixed                        | \$267.00                           | 1,400kl                     | >1,400kl<1,700kl-\$0.48/kl \$0.90 over    | \$134.00  |
|   | Commercial               | Fixed                        | \$81.00  | Fixed/Excess             | Fixed                        | \$401.00                           | 2,100kl                     | >2,100kl<2,550kl-\$0.48/kl \$0.90 over    | \$134.00  |
| Isisford Shire Council                          | Domestic                 | Pedestal                     | \$80.00  | Fixed                    | Units                        | \$270.00 (15 units @ \$18.00/unit) | NA                          | NA  | NA        |

NA Not Applicable.

\* Charges apply to government and private enterprise properties only.



| Local government – by ACLG   | Any trade waste fees/ charges?              | Categories of customers  | Category description   | Type of trade waste charge  | Category of customer charge applies to   | Basis for determining charge   |
|--|---|--|--|---|--|--|
| <b>Capital City (UCC)</b><br>Brisbane City Council   | Yes   | Category A<br>Category B<br>Category C<br>Category D                   | Minor trader with discharge <250kl/annum<br>>250kl/annum & strength assumed equal to the domestic sewerage<br>>250kl/annum & strength assumed less than half the domestic sewerage<br>20kg/day of BOD or TOC             | General Charge  | All categories   | Category A - fixed charge \$240pa; Category B - \$0.88/kl; Category C - \$0.69/kl; Category D - \$0.43/kl  |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council  | Yes   | Category 1<br>Category 2<br>Category 3                                 | Low strength/low volume <500kl per annum<br>Medium strength/any volume or Low strength >500kl per annum<br>High strength/any volume  | General<br>General<br>General   | Category 1<br>Category 2<br>Category 3   | Application fee new operators \$145.00, Base charge current financial year \$26.00, flat fee for treatment charge previous financial year \$168.00.<br>Application fee for new operators \$145.00, Base charge current financial year \$95.00, treatment charge for previous financial year \$0.94/kl with a minimum overdue of \$168.00.<br>Application fee for new operators \$145.00, Base charge current financial year \$166.00, treatment charge for previous financial year \$0.50/kl (volume charge) + tested strength of BOD (\$0.60/kg) or tested strength of COD (\$0.37/kg) + tested strength of NFR (\$0.69/kg) + tested strength of any other pollutant over sewer admission limit, charged from zero (\$0.57/kg).   |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council   | Yes   | Category 1<br>Category 2a<br>Category 2b<br>Category 3a<br>Category 3b | Low strength <500kl per annum<br>Low strength >500kl per annum<br>Low strength >500kl that passes through 1 or more sewerage station<br>High strength<br>High strength that passes through 1 or more sewerage station    | General Charge<br>Quantity charge<br>Quantity & quality two tiered  | Category 1<br>Categories 2a & 2b<br>Categories 3a & 3b   | Fixed<br>Formula C=Q*k (Q annual volume kl) k unit charge rate<br>various qualifiers   |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council  | No  |  |  |   |  |  |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council  | Yes   | Category 1<br>Category 2<br>Category 3                                 | Low strength/low volume <500kl per annum<br>Low strength/high volume >500kl per annum<br>High strength/any volume  | Trade waste permit fee<br>Volume charge<br>Strength charge  | All categories<br>Category 2<br>Category 3   | Flat charge \$169<br>\$0.52/kl after allowance<br>BOD5 by weight \$0.88/kg; Suspended Solids \$0.57/kg   |
| Gold Coast City Council  | Yes   | Category 1<br>Category 2<br>Category 3                                 | Low strength <150kl per annum *<br>Low strength <300kl per annum *<br>Low/medium strength >300kl per annum *   | Annual usage charge   | All categories   | Quality charges > wastewater admission standards (Volume @ \$1.00/kl) (NVSS @ \$0.58/kg) (COD @ \$1.00/kg)   |
| Maroochy Shire Council   | Yes   | Category 1<br>Category 2<br>Category 3                                 | Low strength/high volume; or high strength/low to medium volume *<br>Low strength/low volume<br>Low strength/high volume >500kl per annum<br>High strength/any volume (700mg/cod)  | Annual Fee<br>Volume charge<br>Strength charge  | All categories<br>Categories 2 & 3<br>Category 3   | \$64.70<br>\$0.50/kl<br>BOD \$0.93/kg + COD \$0.44/kg + Suspended Solids \$0.60/kg   |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council  | Yes   | Category 1<br>Category 2<br>Category 3                                 | Low strength/low volume<500kl per annum<br>Low strength/high volume>500kl per annum<br>High strength/any volume  | Application fee<br>Permit fee<br>Additional Equivalent Arrestor charges<br>Volume charges<br>Quality Charges<br>Over limit discharge  | All new generators<br>Categories 1 & 2<br>Category 1<br>Category 2<br>Category 3<br>Commercial/Industrial  | Assessment of application \$100.00<br>\$340 includes administration, transport, treatment and disposal of trade waste<br>Determine size of required trap and approx cleaning frequency and charge average \$/litre rate. \$ Charge is dependent upon number of factors relating to premises.<br>\$0.41/kl transport and treatment<br>Discharge >300mg/l BOD and/or >300mg/l Suspended Solids - BOD \$0.66/kg; Suspended Solids \$0.56/kg<br>Identified properties are assessed using the following formula:<br>TWC (\$) = 0.986 (D-300P)+0.15D (Stength Ratio - 1)<br>Where:<br>TWC = Charge for Waste Discharge (rounded off in dollars)<br>D = Estimated discharge to sewer (as a percentage of the previous years metered water consumption)<br>P = Number of pedestals<br>All properties are currently assessed with a strength ratio of 1 |
| Mackay City Council  | Yes   | Commercial/Indu  | Trade waste charge (TWC)   |   |  |  |
| <b>Urban Regional Large (URL) Continued</b><br>Townsville City Council   | Yes   | Category 1<br>Category 2<br>Category 3                                 | Low strength/low volume<500kl per annum<br>Low strength/high volume>500kl per annum<br>High strength/any volume  | Flat fee<br>Volume<br>Strength  | Category 1<br>Category 2<br>Category 3   | \$161.44 per annum<br>\$1.34/kl min. fee per annum \$161.44<br>BOD5 - \$1.39/kl; Suspended Solids - \$1.61/kl; min. fee \$161.44 per annum   |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council   | Yes   | Category 1<br>Category 2<br>Category 3                                 | Low strength/low volume <500kl per annum<br>Low strength/high volume >500kl<br>High strength/high volume >500kl  | Approval Fee<br>Volume and Quality  | Category 1<br>Category 2 & 3   | \$55<br>Category 2 Annual charge = annual volume x unit charge rate or minimum \$165 (cost per kilolitre = \$0.84)<br>Category 3 Annual charge = annual volume x unit charge rate + annual volume x the unit charges for the average pollutants (mg/L) or minimum of \$320 (cost per kilolitre = \$0.84)<br>Categories 1 = nil; Category 2 = \$50.00 per annum; Category 3 based on individual assessment  |
| Cooloolo Shire Council   | Yes   | Category 1<br>Category 2<br>Category 3                                 | Low strength/low volume <500kl waste per year<br>Low strength/high volume >500kl waste per year<br>High strength/any volume  | General<br>Equivalent Arrestor Charge<br>Commercial Grinder   | All Categories<br>All Categories<br>All Categories   | Assessment of Equivalent Arrestor Charge<br>Capacity based   |
| Hervey Bay City Council<br>Rockhampton City Council  | No<br>Yes                                   | Category 1<br>Category 2<br>Category 3                                 | Low strength/low volume <250kl/annum - BOD & Suspended Solids<300mg/l<br>Low strength/high volume >250kl/annum - BOD & Suspended Solids<300mg/l<br>High strength/any volume - BOD & Suspended Solids>300mg/l but<600mg/l | Permit General<br>Permit Volumetric<br>Agreement Volume and Quality<br>Agreement Application Fee<br>Inspection fees (Non-compliance & Sampling)<br>Analytical Testing Fees<br>Non-compliant penalty charge  | Category 1<br>Category 2<br>Category 3<br>Category 3<br>All Categories<br>All Categories<br>All Categories   | Minimum charge \$100 per annum<br>Volume measured quarterly and charged at \$0.40/kl (\$100.00 per annum minimum fee)<br>Quality measured quarterly and charged at Volume \$0.40/kl, BOD \$0.80/kg and Suspended Solids \$0.95/kg<br>\$100 per application<br>\$75.00 per hour or part thereof<br>Full cost of laboratory charges<br>\$1.00/kg x 1.2   |
| <b>Urban Regional Small (URS)</b><br>Aurukun Shire Council<br>Charters Towers City Council<br>Dalby Town Council<br>Gladstone City Council           | No<br>No<br>Information not supplied<br>Yes | Domestic<br>Commercial/<br>Industrial                                  |  | Garbage Grinder<br>Garbage Grinder (<0.5kw)<br>Garbage Grinder (0.5kw to 1.5kw))<br>Garbage Grinder (>1.5kw)<br>Other approved Liquid Waste<br>Permit to Discharge<br>Licensed Contractor Discharge<br>Licensed Contractor Discharge<br>Application fee<br>Septic tank waste<br>Grease trap waste<br>Strength charges | Domestic<br>Comm or Ind.<br>Comm or Ind.<br>Comm or Ind.<br>Comm or Ind.<br>Comm or Ind.<br>Comm or Ind.<br>Category 3<br>Category 3<br>Category 3<br>Category 3 | No charge<br>\$110.00 per annum per grinder<br>\$160.00 per annum per grinder<br>\$215.00 per annum per grinder<br>\$60.00 per annum<br>\$1.20/kl with a minimum of the applicable annual charge.<br>\$52.00 per septic or \$36.00/kl (BOD5>400mg/l) (septic and grey waste water)<br>\$2.60/kl with minimum of \$16.00 (BOD5<400mg/l) (grey waste water)<br>\$105<br>\$13/kl<br>\$80/kl<br>Volume \$0.30/kl; BODs \$0.60/kl; Suspended Solids \$0.70/kg; Minimum Fee \$270 per annum  |
| Goondiwindi Town Council<br>Johnstone Shire Council  | No<br>Yes                                   | Category 1<br>Category 2<br>Category 3                                 | Low strength/low volume <500kl per annum<br>Low strength/high volume >500kl per annum<br>High strength/any volume  | Pump Septic Tanks<br><br>Flow charge<br>Strength charges  | All<br><br>Category 3<br>Category 3  | Flat Rate per tank<br><br>\$0.17 per kl<br>BOD = \$0.18/kg; Suspended Solids = \$0.15/kg   |
| Maryborough City Council<br>Mormington Shire Council<br>Mount Isa City Council<br>Roma Town Council<br>Torres Shire Council<br>Warwick Shire Council | No<br>No<br>No<br>No<br>No<br>Yes           | Category 3   | Volume>1,000kl per annum   |   |  |  |

| Urban Fringe Very Large (UFV)   |   |  |   |   |  |   |
|---|---|--|---|---|--|---|
| Ipswich City Council  | Yes   | Category 1<br>Category 2<br>Category 3   | Low strength/low volume <500kl per annum<br>Low strength/high volume >500kl per annum<br>High strength/any volume   | Application fee<br>Annual charge<br>Volumetric charge<br>Strength charges<br>Parameters   | All categories<br>All categories<br>Categories 2 & 3<br>Category 3   | Category 1 & 2 \$75; Category 3 \$165<br>Category 1 \$210; Category 2 \$290; Category 3 \$460<br>\$0.88/kl<br>(Tested Strength - Domestic Allowance) x vol = \$/kg<br>BOD \$1.15/kg (allow 300mg/l); COD \$0.83/kg (allow 600mg/l); Non-Filterable Residue \$0.76/kg (allow 300mg/l); Sulphate \$0.88/kg (allow 500mg/l); Total Nitrogen \$0.80/kg (allow 60mg/l); Total Phosphorus \$3.00/kg (allow 15mg/l)<br>Base fee + quantity charge + quality charge   |
| Pine Rivers Shire Council   | Yes   | Category 1   | All strengths/any volume  | General   | Category 1   |   |
| <b>Urban Fringe Large (UFL)</b><br>Caboolture Shire Council   | Yes   | Category 1<br>Category 2<br>Category 3   | Low strength/low volume <500kl per annum<br>Low strength/high volume >500kl per annum<br>High strength/any volume   | Application Fee<br>Legal Agreement Fee<br>Plan Assessment Fee<br>Volume Discharge Fee<br><br>Inspection Fee<br>Swimming Pool Backwash<br>Holding Tank Waste<br>General<br>Food waste disposal units | All categories<br>Category 3<br><br>Category 2<br>Category 3<br>All categories<br>Category 2<br>All categories | \$68.00<br>\$118.00<br>\$68.00<br>Volume metered water usage minus 250kl minus 75kl/wc minus Industry Allowance x \$0.71/kl;<br>\$0.52/kl Discharge + Tested Strength BOD (\$1.45/kg) + Tested Strength NFR (\$0.39/kg) + sulfate(0.34)/kg<br>\$38.00/hour (min fee \$76.00)<br>Volume Backwash Discharge x \$0.52/kl<br>\$16.35/kl    Septic tank waste \$32.70/kl    Grease interceptor \$144.00/kl<br>\$161.90 + (\$0.82/kLO + tested strength BOD \$0.79/kg + tested strength NFR \$0.36/kg + tested strength TOG \$0.36/kg)<br>\$16.14 |
| Redland Shire Council   | Yes   | Category 1<br>Category 2   | Low strength/any volume<br>High strength/any volume   |   | All categories<br>All categories   |   |
| <b>Urban Fringe Medium (UFM)</b><br>Beaudesert Shire Council<br>Noosa Shire Council   | No<br>Yes   | Minor<br>High Volume<br>Major  | Low strength/low volume <300kl waste per year<br>Low strength/high volume >300kl waste per year<br>No premises in this category at this time  | Annual Discharge Fee<br>Non compliance charge<br>Inspection<br>Application for permit<br>Analysis<br>Over Limit Discharge   | All categories<br>Minor Generator<br>All categories<br>Minor & Major<br>All categories<br>Major Generator      | Minor - minimum charge \$135<300kl+volume fee \$0.30/kl>300kl per annum; Major - minimum charge \$280<300kl+volume fee \$0.30/kl>300kl per annum<br>Equivalent service charge<br>\$72.50 per half-hour<br>Minor - \$90; Major - \$116<br>Actual cost of tests<br>Minimum charge \$280+\$0.35/kl>300kl+BOD and Suspended Solids of \$0.55/kg each  |
| Thuringowa City Council   | No  |  |   |   |  |   |
| <b>Urban Fringe Small (UFS)</b><br>Burnett Shire Council<br>Livingstone Shire Council   | No<br>No  |  |   |   |  |   |
| <b>Rural Agricultural Very Large (RAV)</b><br>Atherton Shire Council<br>Banana Shire Council<br>Belyando Shire Council<br>Bowen Shire Council   | No<br>No<br>Yes<br>Yes  | Commercial<br>Category 1<br>Category 2<br>Category 3   | No limit<br>Low strength/low volume <500kl per annum<br>Low strength/high volume >500kl per annum<br>High strength/any volume   | General<br>Registration   | Commercial<br>Categories 1 & 2   | \$264 Fixed<br>Category 1 \$129.00 per annum; Category 2 \$129.00 per annum + \$0.73/kl >500kl  |
| <b>Rural Agricultural Very Large (RAV) Continued</b><br>Burdekin Shire Council  | Yes   | Category 1<br>Category 2<br>Category 2.1<br>Category 2.2<br>Category 2.3<br>Category 2.4<br>Category 2.5<br>Category 3<br>Category 3 | Low strength/low volume <500kl per annum<br>Low strength/high volume >500kl per annum<br>Fast food restaurants, bakeries and supermarkets<br>Mechanical workshops<br>Swimming pools<br>Aged care, hospitals and motels<br>Laundromats<br>High volume/high strength<br>Charge is volume based only - individual sites hold their own discharge licences with EPA | Annual charges<br>Application fees<br>Over limit<br>Quantity charge<br>Quality charge<br>Inspection fee   | All categories<br>All categories<br>Category 2<br>Category 3<br>Category 3<br>All categories                   | flat fee per annum. Category 1 \$50, Category 2 \$60, Category 3 \$450<br>\$20.00<br>\$0.42/kl over 500kl<br>\$0.42/kl from 0kl<br>\$0.55/kg BOD 5 + \$0.22/kg Suspended Solids<br>\$60 per half hour or part thereof   |
| Calliope Shire Council  | Yes   | Category 3   |   | General Charge  | Category 3   | Trade waste system has 3 customers, charge is based on actual discharges over the previous 12 months, with the percent of total waste generated multiplied by full operating costs of trade waste system used to calculate annual rate for each user of the facility.   |
| Cardwell Shire Council<br>Crow's Nest Shire Council<br>Douglas Shire Council<br>Emerald Shire Council   | No<br>No<br>No<br>Yes   | Category 1<br>Category 2<br>Category 3   | Low strength/low volume<br>Low strength/high volume<br>High strength/any volume   | Permit Fee<br>Annual charges<br>Volume charge<br>Strength charge  | All categories<br>All categories<br>Categories 2 & 3<br>Category 3   | \$50.00<br>\$50.00<br>Category 2 - Base \$0.90/kl; Category 3 - \$0.68/kl<br>COD \$0.70/kg + Suspended Solids \$0.50/kg   |
| Esk Shire Council<br>Fitzroy Shire Council<br>Gatton Shire Council<br>Hinchinbrook Shire Council<br>Jondaryan Shire Council<br>Kingaroy Shire Council<br>Laidley Shire Council<br>Mareeba Shire Council<br>Sarina Shire Council<br>Whitsunday Shire Council   | No<br>No<br>No<br>No<br>No<br>No<br>Yes<br>No<br>Information not supplied<br>No | Category 2   | Low strength/high volume >500kl per annum   | General Charge  | Category 2   | Water meter reading x \$2.25 per 5,000L less floor washing of 6,643L per day  |
| <b>Rural Agricultural Large (RAL)</b><br>Boonah Shire Council<br>Broadsound Shire Council<br>Chinchilla Shire Council<br>Duaringa Shire Council<br>Eacham Shire Council<br>Herberton Shire Council<br>Isis Shire Council<br>Mirani Shire Council<br>Nanango Shire Council<br>Rosalie Shire Council<br>Stanthorpe Shire Council<br>Wambo Shire Council | No<br>No<br>No<br>No<br>No<br>Yes<br>No<br>No<br>No<br>No<br>No<br>Yes          | Category 2<br><br><br><br><br>Category 2<br><br><br>Category 1<br>Category 2<br>Category 3   | Low strength/high volume >500kl<br><br><br><br><br>Low strength/low volume <500kl per annum<br>Low strength/high volume >500kl per annum<br>High strength/any volume  | Disposal Fee<br><br><br><br><br><br><br><br><br><br>Annual fee<br>Volume  | Category 2<br><br><br><br><br><br><br><br><br><br>Category 1<br>Categories 2 & 3                               | Set down by Council's Budget<br><br><br><br><br><br><br><br><br><br>Flat fee \$110 pa<br>Category 2 - \$0.55/kl to max of \$330 pa; Category 3 - \$0.33/kl, BOD5 \$0.66/kg, Suspended Solids \$0.28/kg, Max fee \$330.00 pa   |
| <b>Rural Agricultural Medium (RAM)</b><br>Balonne Shire Council<br>Bauhinia Shire Council<br>Cambooya Shire Council   | No<br>No<br>No  |  |   |   |  |   |

| Rural Agricultural Medium (RAM) Continued |                          |               |                      |         |             |  |
|---|--------------------------|---------------|----------------------|---------|-------------|--|
| Clifton Shire Council                     | No                       |               |                      |         |             |  |
| Cloncurry Shire Council                   | Information not supplied |               |                      |         |             |  |
| Cook Shire Council                        | Yes                      | Category 2    | Commercial Laundries | General | Category 2  | Unit allocation charge - \$2,092 (20 units @ \$104.60/unit)                            |
| Dalrymple Shire Council                   | No                       |               |                      |         |             |  |
| Gayndah Shire Council                     | Yes                      | All customers | Fixed Rate           | General | All         | \$2,726 per annum  |
| Inglewood Shire Council                   | No                       |               |                      |         |             |  |
| Kilcoy Shire Council                      | No                       |               |                      |         |             |  |
| Kilkivan Shire Council                    | No                       |               |                      |         |             |  |
| Kolan Shire Council                       | No                       |               |                      |         |             |  |
| Millmerran Shire Council                  | No                       |               |                      |         |             |  |
| Miriam Vale Shire Council                 | No                       |               |                      |         |             |  |
| Monto Shire Council                       | No                       |               |                      |         |             |  |
| Mount Morgan Shire Council                | No                       |               |                      |         |             |  |
| Mundubbera Shire Council                  | Information not supplied |               |                      |         |             |  |
| Murgon Shire Council                      | Yes                      | No category   |                      | General | No category | \$687.70 per annum for connection to Murgon Sewerage Scheme + \$2.70/kl of trade waste |
| Murilla Shire Council                     | No                       |               |                      |         |             |  |
| Nebo Shire Council                        | No                       |               |                      |         |             |  |
| Peak Downs Shire Council                  | No                       |               |                      |         |             |  |
| Pittsworth Shire Council                  | No                       |               |                      |         |             |  |
| Tara Shire Council                        | No                       |               |                      |         |             |  |
| Taroom Shire Council                      | Information not supplied |               |                      |         |             |  |
| Tiaro Shire Council                       | No                       |               |                      |         |             |  |
| Waggamba Shire Council                    | No                       |               |                      |         |             |  |
| Wondai Shire Council                      | No                       |               |                      |         |             |  |
| Woocoo Shire Council                      | No                       |               |                      |         |             |  |
| Rural Agricultural Small (RAS)            |                          |               |                      |         |             |  |
| Bendmere Shire Council                    | No                       |               |                      |         |             |  |
| Biggenden Shire Council                   | No                       |               |                      |         |             |  |
| Booringa Shire Council                    | No                       |               |                      |         |             |  |
| Bungil Shire Council                      | No                       |               |                      |         |             |  |
| Eidsvold Shire Council                    | No                       |               |                      |         |             |  |
| Perry Shire Council                       | No                       |               |                      |         |             |  |
| Warroo Shire Council                      | No                       |               |                      |         |             |  |
| Rural Remote Large (RTL)                  |                          |               |                      |         |             |  |
| Longreach Shire Council                   | No                       |               |                      |         |             |  |
| Murweh Shire Council                      | No                       |               |                      |         |             |  |
| Rural Remote Medium (RTM)                 |                          |               |                      |         |             |  |
| Barcaldine Shire Council                  | No                       |               |                      |         |             |  |
| Blackall Shire Council                    | No                       |               |                      |         |             |  |
| Carpentaria Shire Council                 | No                       |               |                      |         |             |  |
| Etheridge Shire Council                   | Information not supplied |               |                      |         |             |  |
| Flinders Shire Council                    | No                       |               |                      |         |             |  |
| Jericho Shire Council                     | Information not supplied |               |                      |         |             |  |
| McKinlay Shire Council                    | No                       |               |                      |         |             |  |
| Rural Remote Medium (RTM) Continued       |                          |               |                      |         |             |  |
| Quilpie Shire Council                     | Information not supplied |               |                      |         |             |  |
| Richmond Shire Council                    | No                       |               |                      |         |             |  |
| Winton Shire Council                      | Information not supplied |               |                      |         |             |  |
| Rural Remote Small (RTS)                  |                          |               |                      |         |             |  |
| Aramac Shire Council                      | Yes                      | Category 1    | Low waste            | General | Category 1  | \$140.00 per annum   |
| Barcoo Shire Council                      | Information not supplied |               |                      |         |             |  |
| Boulia Shire Council                      | No                       |               |                      |         |             |  |
| Bulloo Shire Council                      | Information not supplied |               |                      |         |             |  |
| Burke Shire Council                       | No                       |               |                      |         |             |  |
| Tambo Shire Council                       | No                       |               |                      |         |             |  |
| Rural Remote Extra Small (RTX)            |                          |               |                      |         |             |  |
| Croydon Shire Council                     | No                       |               |                      |         |             |  |
| Diamantina Shire Council                  | No                       |               |                      |         |             |  |
| Ilfracombe Shire Council                  | No                       |               |                      |         |             |  |
| Isisford Shire Council                    | No                       |               |                      |         |             |  |

\* The category is based on a risk formula with this description being a guide only.

| Local government – by ACLG                                    | COUNCIL Pensioner remissions applied to |             |                        |             |                       |             |                     |             |                        |             |                         |             | Total COUNCIL pensioner remission |             | Total STATE pensioner remission |             | TOTAL remission given to pensioners |             |
|---|---|-------------|------------------------|-------------|-----------------------|-------------|---------------------|-------------|------------------------|-------------|-------------------------|-------------|-----------------------------------|-------------|---------------------------------|-------------|-------------------------------------|-------------|
|   | General rates/charges                   |             | Separate rates/charges |             | Special rates/charges |             | Water rates/charges |             | Sewerage rates/charges |             | Cleansing rates/charges |             |                                   |             |                                 |             |                                     |             |
|   | Actual \$                               | Estimate \$ | Actual \$              | Estimate \$ | Actual \$             | Estimate \$ | Actual \$           | Estimate \$ | Actual \$              | Estimate \$ | Actual \$               | Estimate \$ | Actual \$                         | Estimate \$ | Actual \$                       | Estimate \$ | Actual \$                           | Estimate \$ |
|   | 2002/03                                 | 2003/04     | 2002/03                | 2003/04     | 2002/03               | 2003/04     | 2002/03             | 2003/04     | 2002/03                | 2003/04     | 2002/03                 | 2003/04     | 2002/03                           | 2003/04     | 2002/03                         | 2003/04     | 2002/03                             | 2003/04     |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 8,610,000                               | 8,940,000   | 868,000                | 940,000     |                       |             | 4,211,000           | 3,818,000   | 4,658,000              | 4,851,000   | 2,740,000               | 2,829,000   | 21,087,000                        | 21,378,000  | 10,415,000                      | 9,254,000   | 31,502,000                          | 30,632,000  |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 1,089,000                               | 1,090,000   |                        |             | 150                   | 150         |                     |             |                        |             |                         |             | 1,089,150                         | 1,090,150   | 1,352,000                       | 1,400,000   | 2,441,150                           | 2,490,150   |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 603,636                                 | 604,000     |                        |             |                       |             |                     |             |                        |             |                         |             | 603,636                           | 604,000     | 1,259,923                       | 1,255,000   | 1,863,559                           | 1,859,000   |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 446,185                                 | 507,023     |                        |             | 896                   | 745         | 86,814              | 82,900      | 156,158                | 166,500     | 107,223                 | 86,245      | 797,276                           | 853,413     | 992,580                         | 960,624     | 1,789,856                           | 1,814,037   |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 1,018,736                               | 1,072,512   |                        |             |                       |             |                     |             |                        |             |                         |             | 1,018,736                         | 1,072,512   | 812,868                         | 832,639     | 1,831,604                           | 1,905,151   |
| Gold Coast City Council                                       | 5,139,216                               | 5,578,600   | 290,644                | 281,095     |                       |             |                     |             |                        |             |                         |             | 5,429,860                         | 5,859,695   | 5,390,533                       | 5,514,515   | 10,820,393                          | 11,374,210  |
| Maroochy Shire Council  | 933,000                                 | 958,000     |                        |             |                       |             | 347,000             | 350,000     | 444,000                | 450,000     | 190,000                 | 222,000     | 1,914,000                         | 1,980,000   |                                 |             | 1,914,000                           | 1,980,000   |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 205,207                                 | 213,415     |                        |             |                       |             |                     |             |                        |             |                         |             | 205,207                           | 213,415     | 1,623,063                       | 1,687,986   | 1,828,270                           | 1,901,401   |
| Mackay City Council   | 809,737                                 | 820,000     |                        |             |                       |             |                     |             |                        |             |                         |             | 809,737                           | 820,000     | 789,344                         | 805,000     | 1,599,081                           | 1,625,000   |
| Townsville City Council                                       | 1,284,407                               | 1,309,634   |                        |             |                       |             | 608,329             | 650,000     | 457,367                | 490,000     | 212,527                 | 228,160     | 2,562,630                         | 2,677,794   | 874,769                         | 901,012     | 3,437,399                           | 3,578,806   |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 123,168                                 | 116,100     |                        |             |                       |             | 41,135              | 56,760      | 67,829                 | 67,080      | 19,653                  | 18,060      | 251,785                           | 258,000     | 785,995                         | 799,600     | 1,037,780                           | 1,057,600   |
| Cooloolo Shire Council  | 151,281                                 | 157,446     | 10,352                 | 11,334      |                       |             | 26,317              | 27,050      | 35,259                 | 35,984      | 19,510                  | 18,470      | 242,719                           | 250,284     | 577,394                         | 597,350     | 820,113                             | 847,634     |
| Hervey Bay City Council                                       | 699,831                                 | 740,000     |                        |             |                       |             |                     |             |                        |             |                         |             | 699,831                           | 740,000     | 1,017,346                       | 1,020,000   | 1,717,177                           | 1,760,000   |
| Rockhampton City Council                                      |   |             |                        |             |                       |             |                     |             |                        |             |                         |             | 607,000                           | 601,000     | 865,000                         | 855,000     | 1,472,000                           | 1,456,000   |

| Local government – by ACLG    | COUNCIL Pensioner remissions applied to |             |                        |             |                       |             |                     |             |                        |             |                         |             | Total COUNCIL pensioner remission |             | Total STATE pensioner remission |             | TOTAL remission given to pensioners |             |
|-------------------------------|---|-------------|------------------------|-------------|-----------------------|-------------|---------------------|-------------|------------------------|-------------|-------------------------|-------------|-----------------------------------|-------------|---------------------------------|-------------|-------------------------------------|-------------|
|                               | General rates/charges                   |             | Separate rates/charges |             | Special rates/charges |             | Water rates/charges |             | Sewerage rates/charges |             | Cleansing rates/charges |             |                                   |             |                                 |             |                                     |             |
|                               | Actual \$                               | Estimate \$ | Actual \$              | Estimate \$ | Actual \$             | Estimate \$ | Actual \$           | Estimate \$ | Actual \$              | Estimate \$ | Actual \$               | Estimate \$ | Actual \$                         | Estimate \$ | Actual \$                       | Estimate \$ | Actual \$                           | Estimate \$ |
|                               | 2002/03                                 | 2003/04     | 2002/03                | 2003/04     | 2002/03               | 2003/04     | 2002/03             | 2003/04     | 2002/03                | 2003/04     | 2002/03                 | 2003/04     | 2002/03                           | 2003/04     | 2002/03                         | 2003/04     | 2002/03                             | 2003/04     |
| Urban Regional Small (URS)    |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Aurukun Shire Council         | No pensioner remissions provided        |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Charters Towers City Council  | 61,313                                  | 61,655      |                        |             |                       |             | 29,163              | 31,200      | 11,218                 | 13,071      | 593                     | 696         | 102,288                           | 106,622     | 123,370                         | 124,462     | 225,658                             | 231,084     |
| Dalby Town Council            | Information not supplied                |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Gladstone City Council        | 217,397                                 | 220,937     |                        |             |                       |             | 40,387              | 29,200      | 68,470                 | 56,900      | 32,359                  | 23,900      | 358,612                           | 330,937     | 242,045                         | 246,900     | 600,657                             | 577,837     |
| Goondiwindi Town Council      |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             | 39,890                          | 40,500      | 39,890                              | 40,500      |
| Johnstone Shire Council       | 300,508                                 | 316,904     |                        |             |                       |             |                     |             |                        |             |                         |             | 300,508                           | 316,904     | 222,418                         | 232,615     | 522,926                             | 549,519     |
| Maryborough City Council      | 590,514                                 | 615,000     |                        |             |                       |             |                     |             |                        |             |                         |             | 590,514                           | 615,000     | 564,521                         | 575,000     | 1,155,035                           | 1,190,000   |
| Mornington Shire Council      | No pensioner remissions provided        |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Mount Isa City Council        |   |             |                        |             |                       |             |                     |             |                        |             |                         |             | 101,000                           | 103,000     | 100,000                         | 102,000     | 201,000                             | 205,000     |
| Roma Town Council             | 17,940                                  | 18,500      |                        |             |                       |             |                     |             |                        |             |                         |             | 17,940                            | 18,500      | 64,210                          | 65,000      | 82,150                              | 83,500      |
| Torres Shire Council          |   |             |                        |             |                       |             |                     |             |                        |             |                         |             | 8,428                             | 9,338       | 4,591                           | 4,252       | 13,019                              | 13,590      |
| Warwick Shire Council         |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             | 320,924                         | 320,677     | 320,924                             | 320,677     |
| Urban Fringe Very Large (UFV) |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Ipswich City Council          | 1,226,862                               | 1,330,525   |                        |             | 55,469                | 61,789      |                     |             |                        |             |                         |             | 1,282,331                         | 1,392,314   |                                 |             | 1,282,331                           | 1,392,314   |
| Pine Rivers Shire Council     | 440,173                                 | 468,304     |                        |             | 728                   | 712         | 88,116              | 98,490      | 277,843                | 290,000     | 96,760                  | 96,000      | 903,620                           | 953,506     | 1,031,054                       | 1,075,035   | 1,934,674                           | 2,028,541   |
| Urban Fringe Large (UFL)      |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Caboolture Shire Council      | 242,969                                 |             |                        |             |                       |             |                     |             |                        |             |                         |             | 242,969                           | NA          | 1,554,504                       | NA          | 1,797,473                           | NA          |
| Redland Shire Council         |   |             |                        |             |                       |             |                     |             |                        |             |                         |             | 1,218,608                         | 1,523,260   | 1,419,365                       | 1,703,236   | 2,637,973                           | 3,226,496   |
| Urban Fringe Medium (UFM)     |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Beaudesert Shire Council      |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             | 234,077                         | 240,000     | 234,077                             | 240,000     |
| Noosa Shire Council           | 327,097                                 | 329,000     | 18,854                 | 19,000      | 2,064                 | 2,100       | 107,579             | 110,000     | 3,061                  | 3,500       | 26,978                  | 27,500      | 485,633                           | 491,100     | 618,126                         | 625,000     | 1,103,759                           | 1,116,100   |
| Thuringowa City Council       | 886,600                                 | 930,930     |                        |             |                       |             | 34,300              | 36,015      | 18,100                 | 19,005      | 10,600                  | 11,150      | 949,600                           | 997,100     | 354,700                         | 372,400     | 1,304,300                           | 1,369,500   |
| Urban Fringe Small (UFS)      |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Burnett Shire Council         |   |             |                        |             |                       |             |                     |             |                        |             |                         |             | 123,406                           | 127,808     | 362,433                         | 370,000     | 485,839                             | 497,808     |
| Livingstone Shire Council     | 264,348                                 | 266,980     |                        |             | 56,585                | 61,355      |                     |             |                        |             |                         |             | 320,933                           | 328,335     | 277,425                         | 304,074     | 598,358                             | 632,409     |

| Local government – by ACLG                 | COUNCIL Pensioner remissions applied to |             |                        |             |                       |             |                     |             |                        |             |                         |             | Total COUNCIL pensioner remission |             | Total STATE pensioner remission |             | TOTAL remission given to pensioners |             |
|--|---|-------------|------------------------|-------------|-----------------------|-------------|---------------------|-------------|------------------------|-------------|-------------------------|-------------|-----------------------------------|-------------|---------------------------------|-------------|-------------------------------------|-------------|
|  | General rates/charges                   |             | Separate rates/charges |             | Special rates/charges |             | Water rates/charges |             | Sewerage rates/charges |             | Cleansing rates/charges |             |                                   |             |                                 |             |                                     |             |
|  | Actual \$                               | Estimate \$ | Actual \$              | Estimate \$ | Actual \$             | Estimate \$ | Actual \$           | Estimate \$ | Actual \$              | Estimate \$ | Actual \$               | Estimate \$ | Actual \$                         | Estimate \$ | Actual \$                       | Estimate \$ | Actual \$                           | Estimate \$ |
|  | 2002/03                                 | 2003/04     | 2002/03                | 2003/04     | 2002/03               | 2003/04     | 2002/03             | 2003/04     | 2002/03                | 2003/04     | 2002/03                 | 2003/04     | 2002/03                           | 2003/04     | 2002/03                         | 2003/04     | 2002/03                             | 2003/04     |
| <b>Rural Agricultural Very Large (RAV)</b> |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Atherton Shire Council                     | 38,470                                  | 40,220      |                        |             |                       |             |                     |             |                        |             |                         |             | 38,470                            | 40,220      | 155,223                         | 155,806     | 193,693                             | 196,026     |
| Banana Shire Council                       |   |             |                        |             |                       |             |                     |             |                        |             |                         |             | 65,557                            | 67,400      | 92,815                          | 92,000      | 158,372                             | 159,400     |
| Belyando Shire Council                     | 34,914                                  | 35,110      |                        |             |                       |             | 36,076              | 36,120      | 29,715                 | 29,790      | 12,586                  | 12,600      | 113,291                           | 113,620     | 36,270                          | 36,270      | 149,561                             | 149,890     |
| Bowen Shire Council                        |   |             |                        |             |                       |             |                     |             |                        |             |                         |             | 192,000                           | 195,000     | 192,000                         | 195,000     | 384,000                             | 390,000     |
| Burdekin Shire Council                     | 305,554                                 | 310,000     |                        |             |                       |             |                     |             |                        |             |                         |             | 305,554                           | 310,000     | 214,008                         | 218,500     | 519,562                             | 528,500     |
| Calliope Shire Council                     | 89,966                                  | 95,550      |                        |             |                       |             |                     |             |                        |             |                         |             | 89,966                            | 95,550      | 115,137                         | 117,500     | 205,103                             | 213,050     |
| Cardwell Shire Council                     |   |             |                        |             |                       |             |                     |             |                        |             |                         |             | 161,235                           | 167,600     | 96,746                          | 95,000      | 257,981                             | 262,600     |
| Crow's Nest Shire Council                  | 10,196                                  | 10,000      |                        |             |                       |             |                     |             |                        |             |                         |             | 10,196                            | 10,000      | 107,936                         | 90,000      | 118,132                             | 100,000     |
| Douglas Shire Council                      | 37,412                                  | 39,300      |                        |             | 1,015                 | 1,200       | 12,571              | 13,500      | 7,739                  | 8,800       | 8,219                   | 8,500       | 66,956                            | 71,300      | 66,956                          | 71,300      | 133,912                             | 142,600     |
| Emerald Shire Council                      | 95,123                                  | 96,500      |                        |             |                       |             | 29,950              | 31,000      | 15,729                 | 16,500      | 10,541                  | 11,500      | 151,343                           | 155,500     | 49,459                          | 50,000      | 200,802                             | 205,500     |
| Esk Shire Council                          |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             | 221,358                         | 220,000     | 221,358                             | 220,000     |
| Fitzroy Shire Council                      | 89,030                                  | 70,000      |                        |             |                       |             |                     |             |                        |             |                         |             | 89,030                            | 70,000      |                                 |             | 89,030                              | 70,000      |
| Gatton Shire Council                       |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             | 181,544                         | 185,000     | 181,544                             | 185,000     |
| Hinchinbrook Shire Council                 | 97,196                                  | 98,604      | 13,499                 | 14,078      |                       |             | 29,225              | 29,931      | 28,613                 | 28,987      | 11,694                  | 11,948      | 180,227                           | 183,548     | 204,641                         | 207,865     | 384,868                             | 391,413     |
| Jondaryan Shire Council                    | 10,954                                  | 11,000      |                        |             |                       |             |                     |             |                        |             |                         |             | 10,954                            | 11,000      | 92,523                          | 93,000      | 103,477                             | 104,000     |
| Kingaroy Shire Council                     |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             | 162,000                         | 170,000     | 162,000                             | 170,000     |
| Laidley Shire Council                      |   |             |                        |             |                       |             |                     |             |                        |             |                         |             | 44,400                            | 45,000      | 198,524                         | 200,000     | 242,924                             | 245,000     |
| Mareeba Shire Council                      |   |             |                        |             |                       |             |                     |             |                        |             |                         |             | 183,500                           | 183,000     | 197,585                         | 206,450     | 381,085                             | 389,450     |
| Sarina Shire Council                       | Information not supplied                |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Whitsunday Shire Council                   | 99,000                                  | 103,000     |                        |             |                       |             |                     |             |                        |             |                         |             | 99,000                            | 103,000     | 108,000                         | 110,000     | 207,000                             | 213,000     |
| <b>Rural Agricultural Large (RAL)</b>      |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Boonah Shire Council                       |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             | 136,898                         | NA          | 136,898                             | NA          |
| Broadsound Shire Council                   | 23,284                                  | 25,000      |                        |             | 101                   | 110         | 9,753               | 10,700      | 243                    | 260         | 1,802                   | 2,000       | 35,183                            | 38,070      | 14,901                          | 16,000      | 50,084                              | 54,070      |
| Chinchilla Shire Council                   |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             | 74,280                          | 72,905      | 74,280                              | 72,905      |
| Duaringa Shire Council                     | 4,868                                   | 6,132       |                        |             | 1,364                 |             | 5,543               | 6,269       | 1,040                  | 1,232       | 2,199                   | 2,192       | 15,013                            | 15,825      | 9,924                           | 10,719      | 24,937                              | 26,544      |
| Eacham Shire Council                       | 43,623                                  | 44,000      |                        |             |                       |             |                     |             |                        |             |                         |             | 43,623                            | 44,000      | 78,234                          | 80,000      | 121,857                             | 124,000     |
| Herberton Shire Council                    | 59,728                                  | 60,000      |                        |             |                       |             |                     |             |                        |             |                         |             | 59,728                            | 60,000      | 76,646                          | 76,646      | 136,374                             | 136,646     |

| Local government – by ACLG                      | COUNCIL Pensioner remissions applied to |             |                        |             |                       |             |                     |             |                        |             |                         |             | Total COUNCIL pensioner remission |             | Total STATE pensioner remission |             | TOTAL remission given to pensioners |             |
|---|---|-------------|------------------------|-------------|-----------------------|-------------|---------------------|-------------|------------------------|-------------|-------------------------|-------------|-----------------------------------|-------------|---------------------------------|-------------|-------------------------------------|-------------|
|   | General rates/charges                   |             | Separate rates/charges |             | Special rates/charges |             | Water rates/charges |             | Sewerage rates/charges |             | Cleansing rates/charges |             |                                   |             |                                 |             |                                     |             |
|   | Actual \$                               | Estimate \$ | Actual \$              | Estimate \$ | Actual \$             | Estimate \$ | Actual \$           | Estimate \$ | Actual \$              | Estimate \$ | Actual \$               | Estimate \$ | Actual \$                         | Estimate \$ | Actual \$                       | Estimate \$ | Actual \$                           | Estimate \$ |
|   | 2002/03                                 | 2003/04     | 2002/03                | 2003/04     | 2002/03               | 2003/04     | 2002/03             | 2003/04     | 2002/03                | 2003/04     | 2002/03                 | 2003/04     | 2002/03                           | 2003/04     | 2002/03                         | 2003/04     | 2002/03                             | 2003/04     |
| <b>Rural Agricultural Large (RAL) Continued</b> |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Isis Shire Council                              | 87,392                                  | 87,900      |                        |             |                       |             |                     |             |                        |             |                         |             | 87,392                            | 87,900      | 113,360                         | 117,000     | 200,752                             | 204,900     |
| Mirani Shire Council                            | 21,625                                  | 22,000      |                        |             |                       |             |                     |             |                        |             |                         |             | 21,625                            | 22,000      | 48,508                          | 49,000      | 70,133                              | 71,000      |
| Nanango Shire Council                           | 45,000                                  | 47,000      |                        |             |                       |             | 8,000               | 8,000       | 7,000                  | 7,000       | 4,000                   | 4,000       | 64,000                            | 66,000      | 148,000                         | 150,000     | 212,000                             | 216,000     |
| Rosalie Shire Council                           | 25,837                                  | 27,000      |                        |             |                       |             |                     |             |                        |             |                         |             | 25,837                            | 27,000      | 89,950                          | 95,000      | 115,787                             | 122,000     |
| Stanthorpe Shire Council                        | No pensioner remissions provided        |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Wambo Shire Council                             | 15,887                                  | 12,617      |                        |             |                       |             | 9,187               | 6,396       | 238                    | 200         | 225                     | 200         | 25,536                            | 19,412      | 39,430                          | 38,961      | 64,966                              | 58,373      |
| <b>Rural Agricultural Medium (RAM)</b>          |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Balonne Shire Council                           | 23,375                                  | 23,130      |                        |             |                       |             |                     |             |                        |             |                         |             | 23,375                            | 23,130      | 27,800                          | 27,560      | 51,175                              | 50,690      |
| Bauhinia Shire Council                          |   |             |                        |             |                       |             |                     |             |                        |             |                         |             | 10,645                            | NA          | 8,512                           | NA          | 19,157                              | NA          |
| Cambooya Shire Council                          |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             | 38,282                          | 40,476      | 38,282                              | 40,476      |
| Clifton Shire Council                           |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             | 37,256                          | 38,701      | 37,256                              | 38,701      |
| Cloncurry Shire Council                         | Information not supplied                |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Cook Shire Council                              |   |             |                        |             |                       |             |                     |             |                        |             |                         |             | 22,276                            | NA          | 28,277                          | NA          | 50,553                              | NA          |
| Dalrymple Shire Council                         |   |             |                        |             |                       |             |                     |             |                        |             |                         |             | 20,410                            | 22,000      | 27,928                          | 28,000      | 48,338                              | 50,000      |
| Gayndah Shire Council                           |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             | NA                              | 35,759      | NA                                  | 35,759      |
| Inglewood Shire Council                         |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             | 39,988                          | 43,181      | 39,988                              | 43,181      |
| Kilcoy Shire Council                            | 5,490                                   | 6,000       |                        |             |                       |             |                     |             |                        |             |                         |             | 5,490                             | 6,000       | 57,519                          | 60,000      | 63,009                              | 66,000      |
| Kilkivan Shire Council                          | 5,988                                   | 6,200       |                        |             |                       |             |                     |             |                        |             |                         |             | 5,988                             | 6,200       | 42,516                          | 47,000      | 48,504                              | 53,200      |
| Kolan Shire Council                             | 12,963                                  | 12,921      |                        |             |                       |             |                     |             |                        |             |                         |             | 12,963                            | 12,921      | 84,481                          | 86,410      | 97,444                              | 99,331      |
| Millmerran Shire Council                        |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             | 24,988                          | 27,130      | 24,988                              | 27,130      |
| Miriam Vale Shire Council                       | 78,571                                  | 90,000      |                        |             |                       |             |                     |             |                        |             |                         |             | 78,571                            | 90,000      | 51,907                          | 55,000      | 130,478                             | 145,000     |
| Monto Shire Council                             | 33,425                                  | 31,500      |                        |             |                       |             |                     |             |                        |             |                         |             | 33,425                            | 31,500      | 42,333                          | 43,500      | 75,758                              | 75,000      |
| Mount Morgan Shire Council                      | 10,785                                  |             |                        |             |                       |             | 5,888               |             |                        |             | 3,150                   |             | 19,823                            | NA          | 92,776                          | NA          | 112,599                             | NA          |
| Mundubbera Shire Council                        | Information not supplied                |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Murgon Shire Council                            | 38,174                                  | 41,800      |                        |             |                       |             | 3,097               | 3,200       | 15,953                 | 16,500      | 8,258                   | 8,500       | 65,482                            | 70,000      |                                 |             | 65,482                              | 70,000      |
| Murilla Shire Council                           | 5,000                                   | 5,000       |                        |             |                       |             | 7,000               | 7,000       | 2,000                  | 2,000       | 1,000                   | 1,000       | 15,000                            | 15,000      | 29,000                          | 29,000      | 44,000                              | 44,000      |
| Nebo Shire Council                              |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             | 4,658                           | 4,451       | 4,658                               | 4,451       |

| Local government – by ACLG                | COUNCIL Pensioner remissions applied to |             |                        |             |                       |             |                     |             |                        |             |                         |             | Total COUNCIL pensioner remission |             | Total STATE pensioner remission |             | TOTAL remission given to pensioners |             |         |        |
|---|---|-------------|------------------------|-------------|-----------------------|-------------|---------------------|-------------|------------------------|-------------|-------------------------|-------------|-----------------------------------|-------------|---------------------------------|-------------|-------------------------------------|-------------|---------|--------|
|   | General rates/charges                   |             | Separate rates/charges |             | Special rates/charges |             | Water rates/charges |             | Sewerage rates/charges |             | Cleansing rates/charges |             |                                   |             |                                 |             |                                     |             |         |        |
|   | Actual \$                               | Estimate \$ | Actual \$              | Estimate \$ | Actual \$             | Estimate \$ | Actual \$           | Estimate \$ | Actual \$              | Estimate \$ | Actual \$               | Estimate \$ | Actual \$                         | Estimate \$ | Actual \$                       | Estimate \$ | Actual \$                           | Estimate \$ |         |        |
|   | 2002/03                                 | 2003/04     | 2002/03                | 2003/04     | 2002/03               | 2003/04     | 2002/03             | 2003/04     | 2002/03                | 2003/04     | 2002/03                 | 2003/04     | 2002/03                           | 2003/04     | 2002/03                         | 2003/04     | 2002/03                             | 2003/04     |         |        |
| Rural Agricultural Medium (RAM) Continued |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |         |        |
| Peak Downs Shire Council                  | 3,960                                   | 4,500       |                        |             |                       |             |                     |             |                        | 3,060       | 3,000                   |             |                                   | 7,020       | 7,500                           | 3,782       | 4,000                               | 10,802      | 11,500  |        |
| Pittsworth Shire Council                  | 19,000                                  | 18,000      |                        |             |                       |             |                     |             |                        | 3,000       | 6,000                   | 7,000       | 3,000                             | 3,000       | 28,000                          | 31,000      | 47,000                              | 48,000      | 75,000  | 79,000 |
| Tara Shire Council                        | 9,085                                   | 9,000       |                        |             |                       |             | 2,769               | 2,800       | 4,202                  | 4,200       | 1,778                   | 1,800       |                                   |             | 17,834                          | 17,800      | 23,875                              | 23,900      | 41,709  | 41,700 |
| Taroom Shire Council                      | Information not supplied                |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |         |        |
| Tiaro Shire Council                       |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 | 82,915      | 97,650                              | 82,915      | 97,650  |        |
| Waggamba Shire Council                    |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   | 11,945      | 12,078                          | 11,945      | 12,078                              | 23,890      | 24,156  |        |
| Wondai Shire Council                      | 18,435                                  | 18,988      |                        |             |                       |             |                     |             |                        |             |                         |             |                                   | 18,435      | 18,988                          | 64,531      | 66,467                              | 82,966      | 85,455  |        |
| Woocoo Shire Council                      | 18,899                                  | 20,000      |                        |             |                       |             |                     |             |                        |             |                         | 321         | 3,160                             | 19,220      | 23,160                          | 28,541      | 28,000                              | 47,761      | 51,160  |        |
| Rural Agricultural Small (RAS)            |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |         |        |
| Bendemere Shire Council                   |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 | 6,783       | 7,000                               | 6,783       | 7,000   |        |
| Biggenden Shire Council                   |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 | 28,282      | 30,056                              | 28,282      | 30,056  |        |
| Booringa Shire Council                    | 8,967                                   | 9,300       |                        |             |                       |             | 2,542               | 2,700       | 45                     |             |                         | 8           |                                   | 11,562      | 12,000                          | 19,232      | 19,300                              | 30,794      | 31,300  |        |
| Bungil Shire Council                      | 3,350                                   | 3,238       |                        |             |                       |             | 1,161               | 722         |                        |             |                         |             |                                   | 4,511       | 3,960                           | 9,388       | 8,122                               | 13,899      | 12,082  |        |
| Eidsvold Shire Council                    |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 | 7,719       | 7,603                               | 7,719       | 7,603   |        |
| Perry Shire Council                       | 254                                     | 255         |                        |             |                       |             | 62                  | 62          |                        |             |                         | 8           | 8                                 | 324         | 325                             | 6           | 6                                   | 330         | 331     |        |
| Warroo Shire Council                      | 4,000                                   | 5,000       |                        |             |                       |             |                     |             |                        |             |                         |             |                                   | 4,000       | 5,000                           | 7,000       | 7,000                               | 11,000      | 12,000  |        |
| Rural Remote Large (RTL)                  |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |         |        |
| Longreach Shire Council                   | 33,026                                  | 34,000      |                        |             |                       |             | 27,568              | 27,000      | 9,334                  | 10,000      | 8,628                   | 9,000       |                                   | 78,556      | 80,000                          | 35,228      | 36,000                              | 113,784     | 116,000 |        |
| Murweh Shire Council                      |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   | 30,000      | 31,000                          | 70,000      | 72,000                              | 100,000     | 103,000 |        |
| Rural Remote Medium (RTM)                 |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |         |        |
| Barcaldine Shire Council                  | 17,605                                  | 18,000      |                        |             |                       |             | 8,473               | 8,000       |                        |             |                         |             |                                   | 26,078      | 26,000                          | 21,386      | 21,300                              | 47,464      | 47,300  |        |
| Blackall Shire Council                    | 19,270                                  | 20,000      |                        |             |                       |             |                     |             |                        |             |                         |             |                                   | 19,270      | 20,000                          | 22,150      | 23,000                              | 41,420      | 43,000  |        |
| Carpentaria Shire Council                 |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   | 10,447      | 10,100                          | 9,544       | 7,100                               | 19,991      | 17,200  |        |
| Etheridge Shire Council                   | Information not supplied                |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |         |        |
| Flinders Shire Council                    | 10,847                                  | 10,000      |                        |             |                       |             | 13,457              | 13,000      | 12,236                 | 12,000      | 5,365                   | 5,450       |                                   | 41,905      | 40,450                          | 18,472      | 18,806                              | 60,377      | 59,256  |        |
| Jericho Shire Council                     | Information not supplied                |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |         |        |
| McKinlay Shire Council                    |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   | 13,000      | 14,000                          | 5,000       | 6,000                               | 18,000      | 20,000  |        |



| Local government – by ACLG                 | COUNCIL Pensioner remissions applied to |             |                        |             |                       |             |                     |             |                        |             |                         |             | Total COUNCIL pensioner remission |             | Total STATE pensioner remission |             | TOTAL remission given to pensioners |             |
|--|---|-------------|------------------------|-------------|-----------------------|-------------|---------------------|-------------|------------------------|-------------|-------------------------|-------------|-----------------------------------|-------------|---------------------------------|-------------|-------------------------------------|-------------|
|  | General rates/charges                   |             | Separate rates/charges |             | Special rates/charges |             | Water rates/charges |             | Sewerage rates/charges |             | Cleansing rates/charges |             |                                   |             |                                 |             |                                     |             |
|  | Actual \$                               | Estimate \$ | Actual \$              | Estimate \$ | Actual \$             | Estimate \$ | Actual \$           | Estimate \$ | Actual \$              | Estimate \$ | Actual \$               | Estimate \$ | Actual \$                         | Estimate \$ | Actual \$                       | Estimate \$ | Actual \$                           | Estimate \$ |
|  | 2002/03                                 | 2003/04     | 2002/03                | 2003/04     | 2002/03               | 2003/04     | 2002/03             | 2003/04     | 2002/03                | 2003/04     | 2002/03                 | 2003/04     | 2002/03                           | 2003/04     | 2002/03                         | 2003/04     | 2002/03                             | 2003/04     |
| <b>Rural Remote Medium (RTM) Continued</b> |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Paroo Shire Council                        | 10,276                                  | 10,638      |                        |             |                       |             |                     |             |                        |             |                         |             | 10,276                            | 10,638      | 13,248                          | 14,530      | 23,524                              | 25,168      |
| Quilpie Shire Council                      | Information not supplied                |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Richmond Shire Council                     | 1,487                                   | 1,467       |                        |             |                       |             | 2,421               | 2,361       | 2,132                  | 2,075       | 783                     | 794         | 6,823                             | 6,696       | 6,416                           | 6,261       | 13,239                              | 12,957      |
| Winton Shire Council                       | Information not supplied                |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| <b>Rural Remote Small (RTS)</b>            |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Aramac Shire Council                       | 1,422                                   | 1,229       |                        |             |                       |             | 1,808               | 3,691       | 3,075                  | 1,278       | 770                     |             | 7,075                             | 6,198       | 8,820                           | 7,754       | 15,895                              | 13,952      |
| Barcoo Shire Council                       | Information not supplied                |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Boulia Shire Council                       | 221                                     | 221         |                        |             |                       |             | 362                 | 362         | 240                    | 240         | 2                       | 2           | 825                               | 825         | 580                             | 580         | 1,405                               | 1,405       |
| Bulloo Shire Council                       | Information not supplied                |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Burke Shire Council                        | 723                                     | 700         |                        |             |                       |             | 994                 | 1,000       | 312                    | 300         | 248                     | 200         | 2,277                             | 2,200       | 1,260                           | 1,300       | 3,537                               | 3,500       |
| Tambo Shire Council                        | 594                                     | 2,800       |                        |             |                       |             | 1,184               |             | 15                     |             | 495                     |             | 2,288                             | 2,800       | 4,578                           | 4,500       | 6,866                               | 7,300       |
| <b>Rural Remote Extra Small (RTX)</b>      |   |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Croydon Shire Council                      | 372                                     | 478         |                        |             |                       |             | 492                 | 615         |                        |             | 240                     | 360         | 1,104                             | 1,453       | 720                             | 900         | 1,824                               | 2,353       |
| Diamantina Shire Council                   | No pensioner remissions provided        |             |                        |             |                       |             |                     |             |                        |             |                         |             |                                   |             |                                 |             |                                     |             |
| Ilfracombe Shire Council                   | 2,000                                   | 2,000       |                        |             |                       |             |                     |             |                        |             |                         |             | 2,000                             | 2,000       | 1,000                           | 1,000       | 3,000                               | 3,000       |
| Isisford Shire Council                     | 273                                     | 300         | 117                    |             |                       |             | 1,053               | 1,200       | 312                    | 350         | 390                     | 400         | 2,145                             | 2,250       |                                 |             | 2,145                               | 2,250       |

NA Not available/applicable.

| Local government - by ACLG                                    | Has FCP been implemented? | CSO* description  | Net cost of CSO \$  |
|---|---------------------------|---|---|
| <b>Capital City (UCC)</b><br>Brisbane City Council            | Yes                       | Pensioner Remissions - Water<br>Pensioner Remissions - Sewerage<br>Combined Drains  | 4,614,287<br>5,087,644<br>146,051   |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | Yes                       |   |   |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | Yes                       | Identified CSO such as fire hydrants not costed   |   |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | Yes                       |   |   |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | Yes                       | Water charges Council owned properties<br>Maintenance of fire hydrants<br>Service locations - Telstra etc.<br>Other (including water for fire fighting purposes)  | 2,935,585<br>530,000<br>40,695<br>20,675                                    |
| Gold Coast City Council                                       | Yes                       | Rates concessions provided to various community groups and rebates for leakages on internal properties.   | 523,152   |
| Maroochy Shire Council  | Yes                       | Maintenance of fire hydrants; headworks, pensioner remissions and rating concessions; community education initiatives; water leakage; effluent re-use; unserviced/uneconomical area.<br>Reduced rental to community bodies.<br>Provision of emergency, crisis care and 24 hour care.<br>Provision of reduced rates for children sponsored by Education Department and by schools.<br>Waste collection, disposal, minimisation, pensioner remissions, recycling rebate, recycling education.<br>Programming, attracting theatrical performances, agency, council grants and setup/mode change costs; hiring of council's promotional marquees and tents, cinema facility.<br>Maintenance of cemetery and burial of children. | 1,777,000<br>9,000<br>155,000<br>285,000<br>1,612,000<br>186,000<br>283,000 |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | Yes                       | Supply of water to fire hydrants<br>Repair and replacement of fire hydrants<br>Installation of raised reflective hydrant markers (cat's eyes)<br>Maintenance and supply of water to beach showers, parks, ramps   | 5,218<br>40,846<br>70,000<br>88,983   |

| Local government - by ACLG                  | Has FCP been implemented? | CSO* description  | Net cost of CSO \$ |
|---|---------------------------|---|--------------------|
| <b>Urban Regional Large (URL) Continued</b> |                           |   |                    |
| Mackay City Council                         | Yes                       |   |                    |
| Townsville City Council                     | Yes                       | Greening of Townsville (Charities/Sporting Clubs)   | 2,645,718          |
|   |                           | Pensioner Remissions & Second Pedestal  | 1,315,825          |
|   |                           | Other   | 36,498             |
|   |                           | Capital CSO   | 558,601            |
| <b>Urban Regional Medium (URM)</b>          |                           |   |                    |
| Bundaberg City Council                      | Yes                       | Educational, recreational and city aesthetics purposes  | 167,360            |
| Cooloolo Shire Council                      | Yes                       | Council Services & Fire Service   | 570,744            |
| Hervey Bay City Council                     | Yes                       |   |                    |
| Rockhampton City Council                    | Yes                       | WATER   |                    |
|   |                           | Pensioner Discounts   | 174,434            |
|   |                           | Other Rate Remissions   | 116                |
|   |                           | WASTEWATER  |                    |
|   |                           | Pensioner Discounts   | 98,041             |
|   |                           | Combined Line Charges (Operating)   | 28,522             |
|   |                           | Combined Line Charges (Capital)   | 151,872            |
|   |                           | Other Rate Remissions   | 2,969              |
|   |                           | Raising Manholes (Capital)  | 625,324            |
| <b>Urban Regional Small (URS)</b>           |                           |   |                    |
| Aurukun Shire Council                       | No                        |   |                    |
| Charters Towers City Council                | Yes                       | Pensioner/Community, Community Donations, Effluent Reuse, Tourism Promotion, Plant Subsidisation, Recycling   | 461,000            |
| Dalby Town Council                          | Information not supplied  |   |                    |
| Gladstone City Council                      | Yes                       | Subsidised Water Charges for Sporting Bodies  | 32,968             |
|   |                           | Transitional FCP Subsidy - Water  | 2,398,218          |
|   |                           | Transitional FCP Subsidy - Sewerage   | 1,215,117          |
| Goondiwindi Town Council                    | No                        |   |                    |
| Johnstone Shire Council                     | Yes                       | Water and Sewerage  | 1,350              |
| Maryborough City Council                    | Yes                       | Base water charge concessions - sporting and community bodies   | 35,000             |
| Mornington Shire Council                    | No                        | Mornington Shire Council is unique in that it is subject to the <i>Local Government (Aboriginal Lands) Act 1978</i> . This means the council has lease arrangements with the Federal Government for 50 years and therefore the residents do not have to pay land rates. Therefore council does not charge rates and cannot balance CSO's and Cross Subsidies against discounts allowed for rates. However council does make a profit from it's Hotel/Tavern business and uses a proportion of these profits to provide CSO's and Cross Subsidies for council's other business activities. |                    |
| Mount Isa City Council                      | Yes                       |   |                    |
| Roma Town Council                           | No                        |   |                    |
| Torres Shire Council                        | No                        |   |                    |
| Warwick Shire Council                       | Yes                       | Concessions to community groups on uneconomic schemes   | 21,996             |

| Local government - by ACLG                 | Has FCP been implemented? | CSO* description   | Net cost of CSO \$ |
|--|---------------------------|--|--------------------|
| <b>Urban Fringe Very Large (UFV)</b>       |                           |  |                    |
| Ipswich City Council                       | Yes                       | Water for Fire Fighting Purposes   | 15,000             |
|  |                           | Concessions to Community/Non Profit Groups - Water                                     | 3,082              |
|  |                           | Uneconomic Water Supply Extensions   | -                  |
| Pine Rivers Shire Council                  | Yes                       | Communication Tower Rental   | 222,000            |
|  |                           | Pensioner Discounts  | 171,830            |
|  |                           | Concessions to Community Groups  | 5,000              |
| <b>Urban Fringe Large (UFL)</b>            |                           |  |                    |
| Caboolture Shire Council                   | Yes                       | Community Safety - maintenance of fire hydrants  | 85,000             |
|  |                           | Water Conservation - Waterwise program   |                    |
|  |                           | Extension uneconomical water supply to outlying community                              | 90,671             |
| Redland Shire Council                      | Yes                       | Water Concessions not for profit   | 75,000             |
| <b>Urban Fringe Medium (UFM)</b>           |                           |  |                    |
| Beaudesert Shire Council                   | No                        |  |                    |
| Noosa Shire Council                        | Yes                       | Fire hydrant maintenance   | 34,750             |
|  |                           | Pensioner discounts  | 111,500            |
| Thuringowa City Council                    | Yes                       | Uneconomical water supply to Rural, Rural/Residential outside the declared sewer area. | 3,116,000          |
|  |                           | Supply of water at reduced prices to Community Organisations                           | 20,000             |
|  |                           | Greening the City subsidised payments  | 1,539,290          |
| <b>Urban Fringe Small (UFS)</b>            |                           |  |                    |
| Burnett Shire Council                      | Yes                       | Fire Service   | 60,000             |
|  |                           | Pensioner Remissions   | 108,100            |
|  |                           | Uneconomical Service Supply  | 67,868             |
| Livingstone Shire Council                  | No                        |  |                    |
| <b>Rural Agricultural Very Large (RAV)</b> |                           |  |                    |
| Atherton Shire Council                     | Yes                       |  |                    |
| Banana Shire Council                       | No                        |  |                    |
| Belyando Shire Council                     | Yes                       |  |                    |
| Bowen Shire Council                        | No                        |  |                    |
| Burdekin Shire Council                     | Yes                       | Giru Water Supply operating costs  |                    |
|  |                           | Pensioner concessions - water charges  | 102,972            |
| Calliope Shire Council                     | Yes                       |  |                    |
| Cardwell Shire Council                     | No                        |  |                    |
| Crow's Nest Shire Council                  | Yes                       |  |                    |
| Douglas Shire Council                      | Yes                       | Water  | 696,987            |
| Emerald Shire Council                      | Yes                       | Fire Service + Raw water for community services  | 57,000             |
|  |                           | Uneconomical service supply  | 145,000            |
|  |                           | Pensioner rebates  | 40,000             |
|  |                           | Transitional FCP subsidy   | 124,000            |

| Local government - by ACLG                           | Has FCP been implemented? | CSO* description  | Net cost of CSO \$ |
|--|---------------------------|---|--------------------|
| <b>Rural Agricultural Very Large (RAV) Continued</b> |                           |   |                    |
| Esk Shire Council                                    | Yes                       | Uneconomic supply of water - overall price subsidy  | 298,000            |
|  |                           | Price concessions to Churches, halls, kindergartens and showgrounds - water and sewerage      | 12,000             |
|  |                           | Reuse water (sewerage business activity)  | 1,000              |
|  |                           | Provision of public dumping facilities (refuse business activity)                             | 170,000            |
| Fitzroy Shire Council                                | Yes                       | Water - rates and pensioner discount, subsidies supply to schools and aged care facilities    | 27,409             |
|  |                           | Sewerage - rates and pensioner discount, subsidies supply to schools and aged care facilities | 299,497            |
| Gatton Shire Council                                 | Yes                       |   |                    |
| Hinchinbrook Shire Council                           | Yes                       | Concession on Water and Wastewater charges for community groups                               | 3,800              |
|  |                           | Fire Service  | 40,634             |
|  |                           | Waterwise   | 2,000              |
|  |                           | Access Concessions  | 71,782             |
| Jondaryan Shire Council                              | Yes                       |   |                    |
| Kingaroy Shire Council                               | No                        |   |                    |
| Laidley Shire Council                                | Yes                       | Cost of providing effluent to farmers   | 51,325             |
|  |                           | Provision of reduced base water to community groups   | 2,391              |
| Mareeba Shire Council                                | Yes                       |   |                    |
| Sarina Shire Council                                 | Information not supplied  |   |                    |
| Whitsunday Shire Council                             | Yes                       | Construction and integration of new water treatment facilities                                | 950,000            |
| <b>Rural Agricultural Large (RAL)</b>                |                           |   |                    |
| Boonah Shire Council                                 | Yes                       | Transport (Rural Road Addressing)   | 15,500             |
|  |                           | Water Supply (General Concessions, Fire Hydrants & Roadvale Water Board)                      | 15,000             |
|  |                           | Waste Water (General Concessions, Recycled Water)   | 7,600              |
|  |                           | Solid Waste (Autofest, Community Organisations, Showgrounds & Parks)                          | 1,200              |
| Broadsound Shire Council                             | No                        |   |                    |
| Chinchilla Shire Council                             | Yes                       |   |                    |
| Duaringa Shire Council                               | Yes                       |   |                    |
| Eacham Shire Council                                 | Yes                       | Provision of Recycling Service & Reduced Economies of Scale                                   | 250,404            |
| Herberton Shire Council                              | Yes                       | Uneconomical water and sewerage services  | 144,000            |
| Isis Shire Council                                   | Yes                       |   |                    |
| Mirani Shire Council                                 | No                        |   |                    |
| Nanango Shire Council                                | Yes                       | Uneconomical service supply Blackbutt/Benarkin water supply                                   | 95,000             |
|  |                           | Pension rebates (revenue foregone)  | 8,000              |
| Rosalie Shire Council                                | Yes                       | Uneconomical Service Supply   | 296,000            |
| Stanthorpe Shire Council                             | Yes                       | Reduced Headworks Charges   | 11,811             |
| Wambo Shire Council                                  | Yes                       | Uneconomical Service Supply   | 182,000            |
|  |                           | Pensioner Remission   | 9,000              |
|  |                           | Price Concession  | 3,000              |

| Local government - by ACLG             | Has FCP been implemented?             | CSO* description   | Net cost of CSO \$ |
|--|---------------------------------------|--|--------------------|
| <b>Rural Agricultural Medium (RAM)</b> |                                       |  |                    |
| Balonne Shire Council                  | No                                    |  |                    |
| Bauhinia Shire Council                 | Yes                                   | Rolleston Water Supply   | 33,968             |
| Cambooya Shire Council                 | No                                    |  |                    |
| Clifton Shire Council                  | Yes                                   | In-house Administrative Functions                                  | 6,000              |
| Cloncurry Shire Council                | Information not supplied              |  |                    |
| Cook Shire Council                     | No                                    |  |                    |
| Dalrymple Shire Council                | No                                    |  |                    |
| Gayndah Shire Council                  | Yes                                   | Watering community gardens and public areas                        | 24,351             |
| Inglewood Shire Council                | Yes                                   |  |                    |
| Kilcoy Shire Council                   | Yes                                   | Water CSO Revenue  | 107,230            |
| Kilkivan Shire Council                 | Yes                                   | Price subsidy to ensure affordable provision of essential services | 132,000            |
|  |                                       | Price subsidy to for provision of all essential amenities/services | 36,000             |
|  |                                       | Cost to provide transfer stations and refuse disposal facilities   | 155,000            |
|  |                                       | Cost to provide plant for emergency services                       | 200,000            |
| Kolan Shire Council                    | No                                    |  |                    |
| Millmerran Shire Council               | Yes                                   | Uneconomical Service Supply  | 81,980             |
|  |                                       | Industry Incentive   | 9,737              |
|  |                                       | Fire Service   | 5,000              |
|  |                                       | Price Concessions  | 2,184              |
| Miriam Vale Shire Council              | Yes                                   |  |                    |
| Monto Shire Council                    | Yes                                   | Sport, Recreation & Community Facilities                           | 295,000            |
|  |                                       | Environment Management   | 139,000            |
|  |                                       | Water Supply and Sewerage  | 75,000             |
| Mount Morgan Shire Council             | No                                    |  |                    |
| Mundubbera Shire Council               | Information not supplied              |  |                    |
| Murgon Shire Council                   | No                                    |  |                    |
| Murilla Shire Council                  | Yes                                   | Fire Service   | 6,000              |
|  |                                       | Pensioner Rebates  | 7,000              |
|  |                                       | Uneconomical Service Supply  | 30,000             |
| Nebo Shire Council                     | No                                    |  |                    |
| Peak Downs Shire Council               | Yes                                   |  |                    |
| Pittsworth Shire Council               | Yes                                   | Pension Remissions   | 3,000              |
|  |                                       | Community Facilities   | 96,000             |
|  |                                       | Fire Service   | 3,000              |
|  |                                       | Transitional FCP Subsidy   | 54,000             |
| Tara Shire Council                     | No                                    |  |                    |
| Taroom Shire Council                   | Information not supplied              |  |                    |
| Tiaro Shire Council                    | Yes                                   | Subsidised Aged-Care Facilities                                    | 5,000              |
|  |                                       | Uneconomical Service Supply  | 154,252            |
| Waggamba Shire Council                 | Yes                                   | Water CSO  | 129,181            |
| Wondai Shire Council                   | Yes                                   |  |                    |
| Woocoo Shire Council                   | No water or sewerage service provided |  |                    |

| Local government - by ACLG            | Has FCP been implemented? | CSO* description   | Net cost of CSO \$ |
|---------------------------------------|---------------------------|--|--------------------|
| <b>Rural Agricultural Small (RAS)</b> |                           |  |                    |
| Bendemere Shire Council               | No                        |  |                    |
| Biggenden Shire Council               | No                        |  |                    |
| Booringa Shire Council                | Yes                       | Supply to various community assets   | 101,536            |
|                                       |                           | Maintenance of emergency/firefighting supplies   |                    |
| Bungil Shire Council                  | No                        |  |                    |
| Eidsvold Shire Council                | Yes                       | Water supply and sewerage  | 63,395             |
| Perry Shire Council                   | No                        |  |                    |
| Warroo Shire Council                  | Yes                       | Cost of employing and training officer to assist the water supply and sewerage officer | 23,633             |
| <b>Rural Remote Large (RTL)</b>       |                           |  |                    |
| Longreach Shire Council               | No                        |  |                    |
| Murweh Shire Council                  | No                        |  |                    |
| <b>Rural Remote Medium (RTM)</b>      |                           |  |                    |
| Barcaldine Shire Council              | Yes                       |  |                    |
| Blackall Shire Council                | No                        |  |                    |
| Carpentaria Shire Council             | No                        |  |                    |
| Etheridge Shire Council               | Information not supplied  |  |                    |
| Flinders Shire Council                | No                        |  |                    |
| Jericho Shire Council                 | Information not supplied  |  |                    |
| McKinlay Shire Council                | No                        |  |                    |
| Paroo Shire Council                   | Yes                       | Revenue less expenditure surplus for CSO   | 38,132             |
| Quilpie Shire Council                 | Information not supplied  |  |                    |
| Richmond Shire Council                | No                        |  |                    |
| Winton Shire Council                  | Information not supplied  |  |                    |
| <b>Rural Remote Small (RTS)</b>       |                           |  |                    |
| Aramac Shire Council                  | Yes                       |  |                    |
| Barcoo Shire Council                  | Information not supplied  |  |                    |
| Boulia Shire Council                  | Yes                       | To provide an essential service at a reasonable cost to residents                      | 111,658            |
| Bulloo Shire Council                  | Information not supplied  |  |                    |
| Burke Shire Council                   | No                        |  |                    |
| Tambo Shire Council                   | No                        |  |                    |
| <b>Rural Remote Extra Small (RTX)</b> |                           |  |                    |
| Croydon Shire Council                 | No                        |  |                    |
| Diamantina Shire Council              | Yes                       | Water supply contribution from general revenue   | 207,000            |
|                                       |                           | Sewerage supply contribution from general revenue                                      | 75,000             |
| Ilfracombe Shire Council              | No                        | Nil  |                    |
| Isisford Shire Council                | No                        |  |                    |

\* CSO = Community Service Obligation.

| Local government – by ACLG                                    | Value of rateable land |                |                       |               |             |             |            |             |                |                |
|---|------------------------|----------------|-----------------------|---------------|-------------|-------------|------------|-------------|----------------|----------------|
|   | Residential            |                | Commercial/Industrial |               | Rural       |             | Other      |             | Total          |                |
|   | 30/06/02               | 30/06/03       | 30/06/02              | 30/06/03      | 30/06/02    | 30/06/03    | 30/06/02   | 30/06/03    | 30/06/02       | 30/06/03       |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 31,917,283,606         | 38,571,281,418 | 8,877,334,607         | 9,843,620,842 | 112,765,425 | 126,458,945 |            |             | 40,907,383,638 | 48,541,361,205 |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 2,771,969,915          | 2,947,298,538  | 603,202,530           | 642,220,506   | 5,341,500   | 5,963,155   |            |             | 3,380,513,945  | 3,595,482,199  |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 1,674,182,940          | 1,699,497,240  |                       |               |             |             |            |             | 1,674,182,940  | 1,699,497,240  |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 1,167,635,690          | 1,741,217,660  |                       | 220,866,780   |             |             | 8,238,400  | 78,444,450  | 1,175,874,090  | 2,040,528,890  |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 2,886,088,000          | 2,956,848,455  | 900,361,000           | 878,978,333   | 123,597,000 | 103,653,300 |            |             | 3,910,046,000  | 3,939,480,088  |
| Gold Coast City Council                                       | 13,549,175,589         | 21,612,388,413 | 3,724,919,281         | 5,519,403,611 | 856,139,170 | 924,039,692 | 91,071,400 | 192,207,680 | 18,221,305,440 | 28,248,039,396 |
| Maroochy Shire Council  |                        |                |                       |               |             |             |            |             | 4,298,117,181  | 5,165,347,729  |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   |                        |                |                       |               |             |             |            |             | 2,904,520,060  | 2,990,076,160  |
| Mackay City Council   | 1,503,209,000          | 1,536,666,000  | 331,934,000           | 303,125,000   | 250,253,000 | 252,917,000 |            |             | 2,085,396,000  | 2,092,708,000  |
| Townsville City Council                                       | 1,522,478,855          | 1,583,384,210  | 610,416,602           | 627,599,489   | 16,752,225  | 17,138,933  | 16,353,160 | 15,073,062  | 2,166,000,842  | 2,243,195,694  |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 476,676,173            | 481,700,667    | 188,700,772           | 189,078,928   |             |             |            |             | 665,376,945    | 670,779,595    |
| Cooloolia Shire Council                                       | 535,299,610            | 601,637,765    | 53,239,080            | 64,602,205    | 83,499,400  | 84,784,500  | 2,399,500  | 782,750     | 674,437,590    | 751,807,220    |
| Hervey Bay City Council                                       | 673,941,000            | 830,538,000    |                       |               | 296,800,000 | 172,550,000 |            |             | 970,741,000    | 1,003,088,000  |
| Rockhampton City Council                                      | 776,000,000            | 779,000,000    | 141,000,000           | 188,000,000   | 4,000,000   | 4,000,000   | 3,000,000  | 3,000,000   | 924,000,000    | 974,000,000    |



| Local government – by ACLG           | Value of rateable land    |               |                       |               |             |             |             |             |                |                |
|--------------------------------------|---------------------------|---------------|-----------------------|---------------|-------------|-------------|-------------|-------------|----------------|----------------|
|                                      | Residential               |               | Commercial/Industrial |               | Rural       |             | Other       |             | Total          |                |
|                                      | 30/06/02                  | 30/06/03      | 30/06/02              | 30/06/03      | 30/06/02    | 30/06/03    | 30/06/02    | 30/06/03    | 30/06/02       | 30/06/03       |
| <b>Urban Regional Small (URS)</b>    |                           |               |                       |               |             |             |             |             |                |                |
| Aurukun Shire Council                | No rateable properties    |               |                       |               |             |             |             |             |                |                |
| Charters Towers City Council         | 53,420,800                | 48,041,000    | 12,689,400            | 11,423,400    | 7,896,400   | 7,128,290   | 6,827,821   | 6,397,694   | 80,834,421     | 72,990,384     |
| Dalby Town Council                   | Information not supplied  |               |                       |               |             |             |             |             |                |                |
| Gladstone City Council               | Information not available |               |                       |               |             |             |             |             |                |                |
| Goondiwindi Town Council             | 55,371,100                | 55,656,600    | 20,467,020            | 20,586,820    | 3,227,450   | 3,279,950   |             |             | 79,065,570     | 79,523,370     |
| Johnstone Shire Council              |                           |               |                       |               | 199,938,250 | 168,916,840 | 276,757,500 | 276,933,700 | 476,695,750    | 445,850,540    |
| Maryborough City Council             |                           |               |                       |               |             |             |             |             | 361,821,850    | 373,589,060    |
| Mornington Shire Council             | No rateable properties    |               |                       |               |             |             |             |             |                |                |
| Mount Isa City Council               | 212,824,000               | 211,343,000   | 43,728,000            | 48,499,000    | 10,552,000  | 10,544,000  | 4,136,000   |             | 271,240,000    | 270,386,000    |
| Roma Town Council                    | 36,792,040                | 36,716,788    | 16,333,010            | 16,291,300    | 9,536,300   | 9,537,900   |             |             | 62,661,350     | 62,545,988     |
| Torres Shire Council                 | 38,281,294                | 38,093,794    | 15,181,306            | 15,181,306    |             |             |             |             | 53,462,600     | 53,275,100     |
| Warwick Shire Council                | 114,420,750               | 127,237,567   | 31,547,560            | 40,680,613    | 94,334,430  | 114,830,870 | 71,611,670  | 77,162,530  | 311,914,410    | 359,911,580    |
| <b>Urban Fringe Very Large (UFV)</b> |                           |               |                       |               |             |             |             |             |                |                |
| Ipswich City Council                 | 1,619,511,000             | 1,678,976,000 | 230,693,000           | 245,314,000   | 69,073,000  | 72,879,000  | 1,429,000   | 1,560,000   | 1,920,706,000  | 1,998,729,000  |
| Pine Rivers Shire Council            | 1,793,131,132             | 2,806,831,996 | 248,931,818           | 290,783,589   |             |             | 30,822,165  | 35,450,070  | 2,072,885,115  | 3,133,065,655  |
| <b>Urban Fringe Large (UFL)</b>      |                           |               |                       |               |             |             |             |             |                |                |
| Caboolture Shire Council             |                           | 2,611,879,116 |                       | 304,254,916   |             | 12,273,184  |             | 333,656,766 | NA             | 3,262,063,982  |
| Redland Shire Council                | 8,173,399,922             | 9,761,030,485 | 4,008,020,284         | 6,888,403,515 |             |             |             |             | 12,181,420,206 | 16,649,434,000 |
| <b>Urban Fringe Medium (UFM)</b>     |                           |               |                       |               |             |             |             |             |                |                |
| Beaudesert Shire Council             | 1,288,733,278             | 1,301,620,611 | 42,739,715            | 43,167,112    | 175,481,188 | 177,236,000 | 45,274,130  | 45,726,870  | 1,552,228,311  | 1,567,750,593  |
| Noosa Shire Council                  |                           |               |                       |               |             |             |             |             | 3,217,274,710  | 3,659,681,070  |
| Thuringowa City Council              | 819,161,800               | 830,921,400   | 59,620,000            | 60,730,500    | 13,860,000  | 13,448,000  |             |             | 892,641,800    | 905,099,900    |
| <b>Urban Fringe Small (UFS)</b>      |                           |               |                       |               |             |             |             |             |                |                |
| Burnett Shire Council                | Information not supplied  |               |                       |               |             |             |             |             |                |                |
| Livingstone Shire Council            |                           |               |                       |               |             |             |             |             | 715,923,370    | 738,994,850    |

| Local government – by ACLG                 | Value of rateable land   |             |                       |             |             |             |            |            |             |             |
|--|--------------------------|-------------|-----------------------|-------------|-------------|-------------|------------|------------|-------------|-------------|
|  | Residential              |             | Commercial/Industrial |             | Rural       |             | Other      |            | Total       |             |
|  | 30/06/02                 | 30/06/03    | 30/06/02              | 30/06/03    | 30/06/02    | 30/06/03    | 30/06/02   | 30/06/03   | 30/06/02    | 30/06/03    |
| <b>Rural Agricultural Very Large (RAV)</b> |                          |             |                       |             |             |             |            |            |             |             |
| Atherton Shire Council                     | 185,418,000              | 186,090,900 |                       |             | 99,994,000  | 100,087,900 |            |            | 285,412,000 | 286,178,800 |
| Banana Shire Council                       | 53,347,750               | 53,413,430  | 16,254,360            | 16,061,120  | 224,112,050 | 222,809,450 | 958,160    | 937,270    | 294,672,320 | 293,221,270 |
| Belyando Shire Council                     | 41,619,600               | 28,347,740  | 10,346,700            | 18,315,560  | 111,640,020 | 196,748,310 | 1,632,500  | 1,626,500  | 165,238,820 | 245,038,110 |
| Bowen Shire Council                        | 111,481,530              | 114,214,230 | 17,455,680            | 18,213,250  | 80,515,200  | 110,800,300 | 8,095,820  | 23,975,640 | 217,548,230 | 267,203,420 |
| Burdekin Shire Council                     | 187,948,000              | 188,594,561 | 32,143,000            | 32,039,280  | 470,614,000 | 469,952,190 | 2,275,000  | 2,973,500  | 692,980,000 | 693,559,531 |
| Calliope Shire Council                     | 214,759,860              | 246,065,760 | 29,260,790            | 55,239,840  | 44,021,720  | 41,592,550  |            |            | 288,042,370 | 342,898,150 |
| Cardwell Shire Council                     | 137,253,800              | 173,667,700 | 29,637,200            | 37,953,400  | 141,007,100 | 108,072,400 | 59,615,900 | 62,465,600 | 367,514,000 | 382,159,100 |
| Crow's Nest Shire Council                  | 185,660,000              | 193,566,560 | 4,697,500             | 4,697,500   | 67,036,000  | 67,216,200  | 941,500    | 941,500    | 258,335,000 | 266,421,760 |
| Douglas Shire Council                      | 371,232,845              | 466,958,100 | 89,330,092            | 104,916,300 | 38,684,684  | 33,187,500  | 1,201,079  | 48,000     | 500,448,700 | 605,109,900 |
| Emerald Shire Council                      | 141,410,940              | 156,272,260 | 53,104,000            | 38,056,000  | 111,614,730 | 178,730,350 |            |            | 306,129,670 | 373,058,610 |
| Esk Shire Council                          | 183,702,950              | 183,975,080 | 8,923,240             | 8,846,940   | 133,906,030 | 164,313,800 | 7,240,000  | 9,050,000  | 333,772,220 | 366,185,820 |
| Fitzroy Shire Council                      | 31,385,100               | 32,246,300  | 4,843,200             | 7,916,700   | 126,553,950 | 149,172,800 |            |            | 162,782,250 | 189,335,800 |
| Gatton Shire Council                       | 186,581,420              | 187,067,720 | 24,280,610            | 24,800,410  | 72,910,300  | 73,152,800  | 388,600    | 388,600    | 284,160,930 | 285,409,530 |
| Hinchinbrook Shire Council                 | 104,402,250              | 106,918,150 | 23,187,190            | 21,591,430  | 336,161,100 | 211,243,110 | 1,063,500  | 894,700    | 464,814,040 | 340,647,390 |
| Jondaryan Shire Council                    | 111,298,711              | 113,278,601 | 25,154,210            | 25,310,210  | 203,166,430 | 203,387,390 | 850,000    | 850,000    | 340,469,351 | 342,826,201 |
| Kingaroy Shire Council                     |                          |             |                       |             |             |             |            |            | 145,553,830 | 146,835,130 |
| Laidley Shire Council                      | 92,034,200               | 65,126,700  | 6,770,100             | 5,838,300   | 76,902,500  | 89,563,200  | 24,066,270 | 14,982,750 | 199,773,070 | 175,510,950 |
| Mareeba Shire Council                      | 270,758,201              | 271,944,527 | 45,187,859            | 45,391,354  | 65,008,410  | 68,356,210  | 8,983,440  | 4,906,079  | 389,937,910 | 390,598,170 |
| Sarina Shire Council                       | Information not supplied |             |                       |             |             |             |            |            |             |             |
| Whitsunday Shire Council                   | 296,934,000              | 414,094,000 | 94,081,000            | 127,600,000 | 72,486,000  | 78,168,000  |            |            | 463,501,000 | 619,862,000 |
| <b>Rural Agricultural Large (RAL)</b>      |                          |             |                       |             |             |             |            |            |             |             |
| Boonah Shire Council                       | Information not supplied |             |                       |             |             |             |            |            |             |             |
| Broadsound Shire Council                   | 20,678,600               | 20,698,600  | 1,181,900             | 1,166,350   | 149,858,540 | 143,149,390 | 12,123,310 | 11,525,510 | 183,842,350 | 176,539,850 |
| Chinchilla Shire Council                   | 27,487,800               | 27,514,700  | 6,464,200             | 6,546,700   | 92,394,570  | 92,589,970  | 78,980     | 77,780     | 126,425,550 | 126,729,150 |
| Duaringa Shire Council                     | 10,651,280               | 10,577,901  | 7,091,200             | 7,152,979   | 118,024,360 | 118,015,960 |            |            | 135,766,840 | 135,746,840 |
| Eacham Shire Council                       | 45,563,100               | 46,092,400  |                       |             | 49,978,700  | 50,224,000  | 80,650,050 | 80,340,050 | 176,191,850 | 176,656,450 |
| Herberton Shire Council                    | 60,188,300               | 54,638,600  | 4,637,940             | 4,652,160   | 25,476,090  | 26,582,440  | 2,170,350  | 1,994,590  | 92,472,680  | 87,867,790  |

| Local government – by ACLG                      | Value of rateable land   |             |                       |            |             |             |            |            |             |             |
|---|--------------------------|-------------|-----------------------|------------|-------------|-------------|------------|------------|-------------|-------------|
|   | Residential              |             | Commercial/Industrial |            | Rural       |             | Other      |            | Total       |             |
|   | 30/06/02                 | 30/06/03    | 30/06/02              | 30/06/03   | 30/06/02    | 30/06/03    | 30/06/02   | 30/06/03   | 30/06/02    | 30/06/03    |
| <b>Rural Agricultural Large (RAL) Continued</b> |                          |             |                       |            |             |             |            |            |             |             |
| Isis Shire Council                              | NA                       | 79,248,480  | NA                    | 2,802,500  | NA          | 87,357,660  |            |            | NA          | 169,408,640 |
| Mirani Shire Council                            | 37,147,100               | 37,889,420  | 3,192,170             | 3,664,350  | 110,215,480 | 102,975,090 |            |            | 150,554,750 | 144,528,860 |
| Nanango Shire Council                           | 5,953,000                | 5,940,000   | 2,437,000             | 2,411,000  | 82,185,000  | 82,138,000  | 2,789,000  | 2,884,000  | 93,364,000  | 93,373,000  |
| Rosalie Shire Council                           | 41,155,500               | 45,481,160  |                       |            | 95,978,320  | 112,648,840 |            |            | 137,133,820 | 158,130,000 |
| Stanthorpe Shire Council                        | 81,270,450               | 85,682,060  | 10,788,900            | 11,481,100 | 15,331,950  | 15,807,730  | 210,600    | 226,900    | 107,601,900 | 113,197,790 |
| Wambo Shire Council                             | 6,390,820                | 6,356,410   |                       |            | 250,223,740 | 250,220,340 |            |            | 256,614,560 | 256,576,750 |
| <b>Rural Agricultural Medium (RAM)</b>          |                          |             |                       |            |             |             |            |            |             |             |
| Balonne Shire Council                           | 14,686,600               | 16,999,733  | 6,248,700             | 7,232,867  | 155,567,320 | 146,287,720 |            |            | 176,502,620 | 170,520,320 |
| Bauhinia Shire Council                          | 4,094,000                | 4,346,300   |                       |            | 234,903,780 | 234,619,780 |            |            | 238,997,780 | 238,966,080 |
| Cambooya Shire Council                          | 11,115,400               | 11,587,800  | 221,800               | 238,000    | 66,862,600  | 67,344,200  | 25,789,100 | 27,374,800 | 103,988,900 | 106,544,800 |
| Clifton Shire Council                           | 3,530,000                | 3,527,800   | 825,200               | 859,800    | 49,754,510  | 49,807,810  | 40         | 40         | 54,109,750  | 54,195,450  |
| Cloncurry Shire Council                         | Information not supplied |             |                       |            |             |             |            |            |             |             |
| Cook Shire Council                              | 69,095,810               | 66,422,000  | 8,577,700             | 8,537,500  | 17,995,640  | 17,764,140  | 3,757,600  | 5,441,900  | 99,426,750  | 98,165,540  |
| Dalrymple Shire Council                         | 146,155,000              | 144,320,000 |                       |            |             |             |            |            | 146,155,000 | 144,320,000 |
| Gayndah Shire Council                           | 14,436,030               |             |                       |            | 44,542,110  |             |            |            | 58,978,140  | NA          |
| Inglewood Shire Council                         | 5,383,600                | 5,411,640   | 1,413,700             | 1,363,260  | 20,069,420  | 24,289,160  |            |            | 26,866,720  | 31,064,060  |
| Kilcoy Shire Council                            | 18,899,000               | 16,800,000  |                       | 2,857,000  | 85,130,000  | 73,775,000  |            | 2,533,000  | 104,029,000 | 95,965,000  |
| Kilkivan Shire Council                          | 24,267,800               | 25,056,700  | 1,519,940             | 1,557,940  | 63,037,170  | 62,249,470  | 33,500     | 35,000     | 88,858,410  | 88,899,110  |
| Kolan Shire Council                             | 82,726,880               | 84,723,760  |                       |            |             |             |            |            | 82,726,880  | 84,723,760  |
| Millmerran Shire Council                        | 15,944,700               | 16,043,900  |                       |            | 100,731,830 | 100,553,230 | 3,165,600  | 3,148,200  | 119,842,130 | 119,745,330 |
| Miriam Vale Shire Council                       | 58,625,000               | 81,063,000  | 52,341,000            | 57,354,000 | 42,852,000  | 46,590,000  |            |            | 153,818,000 | 185,007,000 |
| Monto Shire Council                             | 4,616,200                | 4,616,200   | 1,506,800             | 1,506,800  | 48,871,200  | 48,956,800  | 169,740    | 169,740    | 55,163,940  | 55,249,540  |
| Mount Morgan Shire Council                      | 4,313,670                | 4,298,520   | 595,610               | 592,210    | 5,762,130   | 6,442,330   |            |            | 10,671,410  | 11,333,060  |
| Mundubbera Shire Council                        | Information not supplied |             |                       |            |             |             |            |            |             |             |
| Murgon Shire Council                            | 4,053,500                | 4,053,300   | 1,280,300             | 1,284,000  | 17,965,600  | 18,100,900  | 6,110,380  | 5,344,980  | 29,409,780  | 28,783,180  |
| Murilla Shire Council                           | 4,623,800                | 4,623,800   | 1,987,600             | 1,987,600  | 52,057,750  | 52,119,400  | 532,900    | 532,900    | 59,202,050  | 59,263,700  |
| Nebo Shire Council                              | 4,667,280                | 6,775,440   | NA                    | 11,476,690 | 59,661,110  | 54,184,350  | 7,611,490  | 4,400      | 71,939,880  | 72,440,880  |

| Local government – by ACLG                       | Value of rateable land   |            |                       |            |             |             |            |            |             |             |
|--|--------------------------|------------|-----------------------|------------|-------------|-------------|------------|------------|-------------|-------------|
|  | Residential              |            | Commercial/Industrial |            | Rural       |             | Other      |            | Total       |             |
|  | 30/06/02                 | 30/06/03   | 30/06/02              | 30/06/03   | 30/06/02    | 30/06/03    | 30/06/02   | 30/06/03   | 30/06/02    | 30/06/03    |
| <b>Rural Agricultural Medium (RAM) Continued</b> |                          |            |                       |            |             |             |            |            |             |             |
| Peak Downs Shire Council                         | 3,867,000                | 3,908,800  | 814,890               | 814,890    | 95,441,180  | 95,203,680  |            |            | 100,123,070 | 99,927,370  |
| Pittsworth Shire Council                         |                          |            |                       |            | 106,291,000 | 132,920,000 | 28,711,000 | 30,716,000 | 135,002,000 | 163,636,000 |
| Tara Shire Council                               | 2,243,080                | 2,243,080  |                       |            | 83,023,290  | 83,023,290  |            |            | 85,266,370  | 85,266,370  |
| Taroom Shire Council                             | Information not supplied |            |                       |            |             |             |            |            |             |             |
| Tiaro Shire Council                              | 53,256,860               | 53,557,940 |                       |            | 60,437,200  | 60,937,700  |            |            | 113,694,060 | 114,495,640 |
| Waggamba Shire Council                           | 13,384,351               | 22,420,380 | 3,759,780             | 3,804,700  | 124,029,840 | 122,826,650 | 8,439,159  | 843,000    | 149,613,130 | 149,894,730 |
| Wondai Shire Council                             | 5,998,880                | 6,036,920  |                       |            | 49,257,230  | 49,354,390  |            | 51,920     | 55,256,110  | 55,443,230  |
| Woocoo Shire Council                             | 34,338,900               | 34,492,100 | 913,800               | 768,800    | 35,976,500  | 36,054,900  |            |            | 71,229,200  | 71,315,800  |
| <b>Rural Agricultural Small (RAS)</b>            |                          |            |                       |            |             |             |            |            |             |             |
| Bendemere Shire Council                          | 476,590                  | 488,040    | 169,910               | 169,910    | 33,932,820  | 33,670,190  |            |            | 34,579,320  | 34,328,140  |
| Biggenden Shire Council                          | 3,174,020                | 3,139,720  |                       |            | 30,420,960  | 30,539,560  |            |            | 33,594,980  | 33,679,280  |
| Booringa Shire Council                           | 1,915,960                | 1,912,680  |                       |            | 38,777,210  | 38,876,510  |            |            | 40,693,170  | 40,789,190  |
| Bungil Shire Council                             | 167,940                  | 164,720    | 460,150               | 460,150    | 122,151,740 | 122,620,840 |            |            | 122,779,830 | 123,245,710 |
| Eidsvold Shire Council                           | 292,210                  | 291,090    |                       |            | 20,271,175  | 20,286,415  |            |            | 20,563,385  | 20,577,505  |
| Perry Shire Council                              | 1,133,000                | 1,141,000  |                       |            | 14,601,000  | 14,702,000  |            |            | 15,734,000  | 15,843,000  |
| Warroo Shire Council                             | 771,620                  | 779,220    | 112,500               | 112,500    | 65,979,980  | 65,896,180  |            |            | 66,864,100  | 66,787,900  |
| <b>Rural Remote Large (RTL)</b>                  |                          |            |                       |            |             |             |            |            |             |             |
| Longreach Shire Council                          | 34,733,400               | 34,455,000 | 13,083,900            | 13,370,200 | 48,177,790  | 47,963,790  | 4,991,140  | 5,247,840  | 100,986,230 | 101,036,830 |
| Murweh Shire Council                             |                          |            |                       |            | 52,673,564  | 52,309,010  | 11,367,870 | 11,809,410 | 64,041,434  | 64,118,420  |
| <b>Rural Remote Medium (RTM)</b>                 |                          |            |                       |            |             |             |            |            |             |             |
| Barcaldine Shire Council                         | 5,854,470                | 5,854,470  |                       |            | 33,936,610  | 33,936,610  |            |            | 39,791,080  | 39,791,080  |
| Blackall Shire Council                           | 3,093,700                | 4,101,150  | 516,700               | 563,300    | 79,386,870  | 76,733,870  |            |            | 82,997,270  | 81,398,320  |
| Carpentaria Shire Council                        | 5,496,300                | 9,781,200  | 2,642,000             | 3,925,900  | 15,171,000  | 23,314,320  |            |            | 23,309,300  | 37,021,420  |
| Etheridge Shire Council                          | Information not supplied |            |                       |            |             |             |            |            |             |             |
| Flinders Shire Council                           | 1,030,350                | 1,037,530  |                       |            | 41,950,760  | 61,116,150  |            |            | 42,981,110  | 62,153,680  |
| Jericho Shire Council                            | Information not supplied |            |                       |            |             |             |            |            |             |             |
| McKinlay Shire Council                           |                          |            |                       |            | 52,604,190  | 52,045,290  | 843,040    | 858,340    | 53,447,230  | 52,903,630  |

| Local government – by ACLG                 | Value of rateable land   |            |                         |          |            |            |          |          |            |            |
|--|--------------------------|------------|-------------------------|----------|------------|------------|----------|----------|------------|------------|
|  | Residential              |            | Commercial/Industrial   |          | Rural      |            | Other    |          | Total      |            |
|  | 30/06/02                 | 30/06/03   | 30/06/02                | 30/06/03 | 30/06/02   | 30/06/03   | 30/06/02 | 30/06/03 | 30/06/02   | 30/06/03   |
| <b>Rural Remote Medium (RTM) Continued</b> |                          |            |                         |          |            |            |          |          |            |            |
| Paroo Shire Council                        |                          |            |                         |          |            |            |          |          | 32,245,560 | 32,219,190 |
| Quilpie Shire Council                      | Information not supplied |            |                         |          |            |            |          |          |            |            |
| Richmond Shire Council                     | 40,815,590               | 40,676,870 |                         |          |            |            |          |          | 40,815,590 | 40,676,870 |
| Winton Shire Council                       | Information not supplied |            |                         |          |            |            |          |          |            |            |
| <b>Rural Remote Small (RTS)</b>            |                          |            |                         |          |            |            |          |          |            |            |
| Aramac Shire Council                       | 266,540                  | 302,790    |                         |          | 28,963,460 | 41,583,410 |          |          | 29,230,000 | 41,886,200 |
| Barcoo Shire Council                       | Information not supplied |            |                         |          |            |            |          |          |            |            |
| Boulia Shire Council                       | 46,810                   | 46,810     |                         |          | 9,963,610  | 9,963,610  |          |          | 10,010,420 | 10,010,420 |
| Bulloo Shire Council                       | Information not supplied |            |                         |          |            |            |          |          |            |            |
| Burke Shire Council                        | 290,400                  | 547,200    | Included in Residential |          | 4,695,200  | 6,960,230  | 20,400   | 32,910   | 5,006,000  | 7,540,340  |
| Tambo Shire Council                        | 215,210                  | 223,560    |                         |          | 52,939,090 | 53,165,590 |          |          | 53,154,300 | 53,389,150 |
| <b>Rural Remote Extra Small (RTX)</b>      |                          |            |                         |          |            |            |          |          |            |            |
| Croydon Shire Council                      | 224,010                  | 281,000    |                         |          | 4,873,200  | 7,211,600  |          |          | 5,097,210  | 7,492,600  |
| Diamantina Shire Council                   | 3,159,410                | 3,158,940  |                         |          | 8,836,600  | 8,801,600  | 2,080    | 2,290    | 11,998,090 | 11,962,830 |
| Ilfracombe Shire Council                   | 899,000                  | 899,000    | 358,000                 | 327,000  | 26,697,000 | 17,240,000 |          |          | 27,954,000 | 18,466,000 |
| Isisford Shire Council                     | 4,319,980                | 5,315,400  |                         |          | 6,109,170  | 11,056,500 |          |          | 10,429,150 | 16,371,900 |

NA Not available.

| Local government – by ACLG                                    | Number of rateable properties |          |                       |          |          |          |          |          |          |          |
|---|-------------------------------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|
|   | Residential                   |          | Commercial/Industrial |          | Rural    |          | Other    |          | Total    |          |
|   | 30/06/02                      | 30/06/03 | 30/06/02              | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 340,439                       | 348,472  | 26,324                | 26,378   | 506      | 501      |          |          | 367,269  | 375,351  |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 59,160                        | 59,880   | 2,625                 | 2,648    | 38       | 39       |          |          | 61,823   | 62,567   |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 35,514                        | 36,090   |                       |          |          |          |          |          | 35,514   | 36,090   |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 21,114                        | 19,936   |                       | 891      |          |          |          | 531      | 21,114   | 21,358   |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 49,762                        | 49,064   | 3,410                 | 3,480    | 680      | 687      |          |          | 53,852   | 53,231   |
| Gold Coast City Council                                       | 172,196                       | 176,139  | 22,483                | 23,000   | 6,487    | 6,502    | 583      | 816      | 201,749  | 206,457  |
| Maroochy Shire Council  |                               |          |                       |          |          |          |          |          | 59,312   | 61,240   |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   |                               |          |                       |          |          |          |          |          | 36,859   | 38,149   |
| Mackay City Council   | 28,301                        | 29,117   | 2,069                 | 2,106    | 1,385    | 1,396    |          |          | 31,755   | 32,619   |
| Townsville City Council                                       | 32,306                        | 33,046   | 4,069                 | 4,112    | 100      | 100      | 157      | 209      | 36,632   | 37,467   |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 15,645                        | 15,833   | 1,635                 | 1,577    |          |          |          |          | 17,280   | 17,410   |
| Cooloolool Shire Council                                      | 14,723                        | 15,263   | 697                   | 697      | 1,230    | 1,235    | 23       | 7        | 16,673   | 17,202   |
| Hervey Bay City Council                                       | 17,208                        | 17,865   |                       |          | 3,659    | 3,891    |          |          | 20,867   | 21,756   |
| Rockhampton City Council                                      | 21,000                        | 21,000   | 2,000                 | 2,000    |          |          |          |          | 23,000   | 23,000   |

| Local government – by ACLG           | Number of rateable properties |          |                       |          |          |          |          |          |          |          |
|--------------------------------------|-------------------------------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|
|                                      | Residential                   |          | Commercial/Industrial |          | Rural    |          | Other    |          | Total    |          |
|                                      | 30/06/02                      | 30/06/03 | 30/06/02              | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Urban Regional Small (URS)</b>    |                               |          |                       |          |          |          |          |          |          |          |
| Aurukun Shire Council                | No rateable properties        |          |                       |          |          |          |          |          |          |          |
| Charters Towers City Council         |                               |          |                       |          |          |          |          |          | 3,342    | 3,368    |
| Dalby Town Council                   | Information not supplied      |          |                       |          |          |          |          |          |          |          |
| Gladstone City Council               | Information not available     |          |                       |          |          |          |          |          |          |          |
| Goondiwindi Town Council             | 1,721                         | 1,739    | 232                   | 235      | 27       | 28       |          |          | 1,980    | 2,002    |
| Johnstone Shire Council              |                               |          |                       |          | 2,308    | 2,300    | 6,082    | 6,118    | 8,390    | 8,418    |
| Maryborough City Council             |                               |          |                       |          |          |          |          |          | 11,343   | 11,467   |
| Mornington Shire Council             | No rateable properties        |          |                       |          |          |          |          |          |          |          |
| Mount Isa City Council               |                               | 6,257    |                       | 696      |          | 49       |          |          | NA       | 7,002    |
| Roma Town Council                    | 2,234                         | 2,223    | 309                   | 310      | 253      | 252      |          |          | 2,796    | 2,785    |
| Torres Shire Council                 | 642                           |          | 120                   |          |          |          |          |          | 762      | NA       |
| Warwick Shire Council                | 4,702                         | 4,758    | 428                   | 636      | 1,706    | 1,718    | 3,370    | 3,261    | 10,206   | 10,373   |
| <b>Urban Fringe Very Large (UFV)</b> |                               |          |                       |          |          |          |          |          |          |          |
| Ipswich City Council                 | 46,818                        | 47,980   | 1,402                 | 1,436    | 583      | 585      | 42       | 51       | 48,845   | 50,052   |
| Pine Rivers Shire Council            | 44,719                        | 46,474   | 1,624                 | 1,690    |          |          | 270      | 265      | 46,613   | 48,429   |
| <b>Urban Fringe Large (UFL)</b>      |                               |          |                       |          |          |          |          |          |          |          |
| Caboolture Shire Council             |                               | 44,506   |                       | 1,666    |          | 2,142    |          | 68       | NA       | 48,382   |
| Redland Shire Council                | 56,051                        | 56,901   | 2,521                 | 2,493    |          |          |          |          | 58,572   | 59,394   |
| <b>Urban Fringe Medium (UFM)</b>     |                               |          |                       |          |          |          |          |          |          |          |
| Beaudesert Shire Council             | 21,167                        | 21,480   | 374                   | 391      | 1,039    | 1,042    | 571      | 717      | 23,151   | 23,630   |
| Noosa Shire Council                  |                               |          |                       |          |          |          |          |          | 26,914   | 27,419   |
| Thuringowa City Council              | 19,440                        | 20,480   | 299                   | 300      | 82       | 92       |          |          | 19,821   | 20,872   |
| <b>Urban Fringe Small (UFS)</b>      |                               |          |                       |          |          |          |          |          |          |          |
| Burnett Shire Council                | Information not supplied      |          |                       |          |          |          |          |          |          |          |
| Livingstone Shire Council            | 11,629                        | 12,046   |                       |          |          |          |          |          | 11,629   | 12,046   |

| Local government – by ACLG                 | Number of rateable properties |          |                       |          |          |          |          |          |          |          |
|--|-------------------------------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|
|  | Residential                   |          | Commercial/Industrial |          | Rural    |          | Other    |          | Total    |          |
|  | 30/06/02                      | 30/06/03 | 30/06/02              | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Rural Agricultural Very Large (RAV)</b> |                               |          |                       |          |          |          |          |          |          |          |
| Atherton Shire Council                     | 3,836                         | 3,877    |                       |          | 790      | 781      |          |          | 4,626    | 4,658    |
| Banana Shire Council                       | 3,808                         | 3,810    | 480                   | 475      | 1,521    | 1,480    | 61       | 66       | 5,870    | 5,831    |
| Belyando Shire Council                     | 3,524                         | 3,453    | 309                   | 407      | 842      | 819      | 78       | 78       | 4,753    | 4,757    |
| Bowen Shire Council                        | 4,969                         | 4,343    | 330                   | 308      | 636      | 557      | 278      | 503      | 6,213    | 5,711    |
| Burdekin Shire Council                     | 6,517                         | 6,543    | 528                   | 518      | 1,468    | 1,459    | 4        | 13       | 8,517    | 8,533    |
| Calliope Shire Council                     | 5,348                         | 5,580    | 338                   | 388      | 689      | 634      |          |          | 6,375    | 6,602    |
| Cardwell Shire Council                     | 2,892                         | 2,906    | 279                   | 333      | 678      | 685      | 1,343    | 1,335    | 5,192    | 5,259    |
| Crow's Nest Shire Council                  | 3,712                         | 3,876    | 82                    | 82       | 936      | 849      | 18       | 18       | 4,748    | 4,825    |
| Douglas Shire Council                      | 6,719                         | 7,181    | 459                   | 341      | 310      | 302      | 67       | 12       | 7,555    | 7,836    |
| Emerald Shire Council                      | 3,505                         | 3,592    | 193                   | 199      | 1,395    | 1,411    | 662      | 679      | 5,755    | 5,881    |
| Esk Shire Council                          | 5,912                         | 5,954    | 226                   | 227      | 1,214    | 1,208    | 2        | 2        | 7,354    | 7,391    |
| Fitzroy Shire Council                      | 1,340                         | 1,380    | 107                   | 108      | 2,805    | 2,828    |          |          | 4,252    | 4,316    |
| Gatton Shire Council                       | 5,280                         | 5,313    | 278                   | 285      | 744      | 746      | 11       | 11       | 6,313    | 6,355    |
| Hinchinbrook Shire Council                 | 4,408                         | 4,590    | 371                   | 343      | 1,586    | 1,373    | 2        | 26       | 6,367    | 6,332    |
| Jondaryan Shire Council                    | 3,234                         | 3,272    | 491                   | 489      | 1,652    | 1,652    | 4        | 4        | 5,381    | 5,417    |
| Kingaroy Shire Council                     |                               |          |                       |          |          |          |          |          | 5,224    | 5,287    |
| Laidley Shire Council                      | 4,590                         | 4,488    | 136                   | 137      | 1,050    | 1,271    | 865      | 754      | 6,641    | 6,650    |
| Mareeba Shire Council                      | 5,959                         | 5,981    | 521                   | 604      | 804      | 849      | 532      | 366      | 7,816    | 7,800    |
| Sarina Shire Council                       | Information not supplied      |          |                       |          |          |          |          |          |          |          |
| Whitsunday Shire Council                   | 6,475                         | 6,697    | 521                   | 533      | 446      | 452      |          |          | 7,442    | 7,682    |
| <b>Rural Agricultural Large (RAL)</b>      |                               |          |                       |          |          |          |          |          |          |          |
| Boonah Shire Council                       | Information not supplied      |          |                       |          |          |          |          |          |          |          |
| Broadsound Shire Council                   | 2,103                         | 2,107    | 68                    | 64       | 748      | 724      | 103      | 103      | 3,022    | 2,998    |
| Chinchilla Shire Council                   | 1,376                         | 1,383    | 189                   | 190      | 1,459    | 1,452    | 70       | 70       | 3,094    | 3,095    |
| Duaringa Shire Council                     | 2,307                         | 2,293    | 157                   | 162      | 505      | 500      |          |          | 2,969    | 2,955    |
| Eacham Shire Council                       | 1,420                         | 1,443    |                       |          | 616      | 625      | 1,405    | 1,422    | 3,441    | 3,490    |
| Herberton Shire Council                    | 2,239                         | 2,250    | 173                   | 157      | 302      | 299      | 214      | 209      | 2,928    | 2,915    |



| Local government – by ACLG                      | Number of rateable properties |          |                       |          |          |          |          |          |          |          |
|---|-------------------------------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|
|   | Residential                   |          | Commercial/Industrial |          | Rural    |          | Other    |          | Total    |          |
|   | 30/06/02                      | 30/06/03 | 30/06/02              | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Rural Agricultural Large (RAL) Continued</b> |                               |          |                       |          |          |          |          |          |          |          |
| Isis Shire Council                              | NA                            | 2,142    | NA                    | 77       | NA       | 1,925    |          |          | NA       | 4,144    |
| Mirani Shire Council                            | 1,328                         | 1,324    | 112                   | 123      | 837      | 842      |          |          | 2,277    | 2,289    |
| Nanango Shire Council                           | 1,332                         | 1,406    | 161                   | 159      | 4,025    | 4,112    | 238      | 372      | 5,756    | 6,049    |
| Rosalie Shire Council                           | 3,096                         | 2,752    |                       |          | 1,619    | 1,427    |          |          | 4,715    | 4,179    |
| Stanthorpe Shire Council                        | 4,007                         | 4,001    | 169                   | 231      | 848      | 812      | 135      | 131      | 5,159    | 5,175    |
| Wambo Shire Council                             | 1,097                         | 1,095    |                       |          | 2,324    | 2,322    |          |          | 3,421    | 3,417    |
| <b>Rural Agricultural Medium (RAM)</b>          |                               |          |                       |          |          |          |          |          |          |          |
| Balonne Shire Council                           | 868                           | 860      | 173                   | 171      | 1,214    | 1,188    |          |          | 2,255    | 2,219    |
| Bauhinia Shire Council                          | 413                           | 436      |                       |          | 462      | 464      |          |          | 875      | 900      |
| Cambooya Shire Council                          | 898                           | 922      | 15                    | 15       | 877      | 884      | 590      | 622      | 2,380    | 2,443    |
| Clifton Shire Council                           | 527                           | 532      | 97                    | 100      | 751      | 745      | 4        | 4        | 1,379    | 1,381    |
| Cloncurry Shire Council                         | Information not supplied      |          |                       |          |          |          |          |          |          |          |
| Cook Shire Council                              | 1,622                         | 1,581    | 191                   | 166      | 173      | 175      | 31       | 84       | 2,017    | 2,006    |
| Dalrymple Shire Council                         | 1,986                         | 1,947    |                       |          |          |          |          |          | 1,986    | 1,947    |
| Gayndah Shire Council                           | 803                           |          |                       |          | 641      |          |          |          | 1,444    | NA       |
| Inglewood Shire Council                         | 685                           | 685      | 193                   | 186      | 698      | 664      |          |          | 1,576    | 1,535    |
| Kilcoy Shire Council                            | 707                           | 700      |                       | 70       | 884      | 942      |          | 5        | 1,591    | 1,717    |
| Kilkivan Shire Council                          | 1,229                         | 1,237    | 91                    | 93       | 816      | 819      | 1        | 4        | 2,137    | 2,153    |
| Kolan Shire Council                             | 3,071                         | 3,047    |                       |          |          |          |          |          | 3,071    | 3,047    |
| Millmerran Shire Council                        | 743                           | 751      |                       |          | 832      | 771      | 508      | 504      | 2,083    | 2,026    |
| Miriam Vale Shire Council                       | 605                           | 605      | 1,154                 | 1,154    | 3,613    | 3,613    |          |          | 5,372    | 5,372    |
| Monto Shire Council                             | 525                           | 525      | 94                    | 94       | 694      | 679      | 100      | 98       | 1,413    | 1,396    |
| Mount Morgan Shire Council                      | 1,227                         | 1,226    | 61                    | 60       | 333      | 342      |          |          | 1,621    | 1,628    |
| Mundubbera Shire Council                        | Information not supplied      |          |                       |          |          |          |          |          |          |          |
| Murgon Shire Council                            | 919                           | 919      | 122                   | 122      | 350      | 354      | 268      | 265      | 1,659    | 1,660    |
| Murilla Shire Council                           | 610                           | 610      | 119                   | 119      | 770      | 762      | 63       | 63       | 1,562    | 1,554    |
| Nebo Shire Council                              | 606                           | 638      | NA                    | 79       | 236      | 147      | 38       | 1        | 880      | 865      |

| Local government – by ACLG                       | Number of rateable properties |          |                       |          |          |          |          |          |          |          |
|--|-------------------------------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|
|  | Residential                   |          | Commercial/Industrial |          | Rural    |          | Other    |          | Total    |          |
|  | 30/06/02                      | 30/06/03 | 30/06/02              | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Rural Agricultural Medium (RAM) Continued</b> |                               |          |                       |          |          |          |          |          |          |          |
| Peak Downs Shire Council                         | 779                           | 793      | 89                    | 68       | 340      | 346      |          |          | 1,208    | 1,207    |
| Pittsworth Shire Council                         |                               |          |                       |          | 817      | 821      | 1,278    | 1,284    | 2,095    | 2,105    |
| Tara Shire Council                               | 655                           | 655      |                       |          | 2,859    | 2,859    |          |          | 3,514    | 3,514    |
| Taroom Shire Council                             | Information not supplied      |          |                       |          |          |          |          |          |          |          |
| Tiaro Shire Council                              | 3,146                         | 3,166    |                       |          | 1,177    | 1,214    |          |          | 4,323    | 4,380    |
| Waggamba Shire Council                           | 680                           | 714      | 70                    | 52       | 591      | 708      | 80       | 4        | 1,421    | 1,478    |
| Wondai Shire Council                             | 1,090                         | 1,095    |                       |          | 1,561    | 1,564    |          | 11       | 2,651    | 2,670    |
| Woocoo Shire Council                             | 1,118                         | 1,123    | 20                    | 18       | 464      | 465      |          |          | 1,602    | 1,606    |
| <b>Rural Agricultural Small (RAS)</b>            |                               |          |                       |          |          |          |          |          |          |          |
| Bendemere Shire Council                          | 264                           | 269      | 38                    | 38       | 403      | 403      |          |          | 705      | 710      |
| Biggenden Shire Council                          | 349                           | 316      | 50                    | 50       | 746      | 592      |          |          | 1,145    | 958      |
| Booringa Shire Council                           | 566                           | 561      |                       |          | 431      | 442      |          |          | 997      | 1,003    |
| Bungil Shire Council                             | 160                           | 172      | 68                    | 68       | 977      | 989      |          |          | 1,205    | 1,229    |
| Eidsvold Shire Council                           | 322                           | 320      |                       |          | 327      | 329      |          |          | 649      | 649      |
| Perry Shire Council                              | 192                           | 192      |                       |          | 280      | 286      |          |          | 472      | 478      |
| Warroo Shire Council                             | 170                           | 172      | 29                    | 29       | 335      | 334      |          |          | 534      | 535      |
| <b>Rural Remote Large (RTL)</b>                  |                               |          |                       |          |          |          |          |          |          |          |
| Longreach Shire Council                          | 1,317                         | 1,333    | 179                   | 182      | 371      | 366      | 132      | 145      | 1,999    | 2,026    |
| Murweh Shire Council                             |                               |          |                       |          | 503      | 537      | 1,630    | 1,687    | 2,133    | 2,224    |
| <b>Rural Remote Medium (RTM)</b>                 |                               |          |                       |          |          |          |          |          |          |          |
| Barcaldine Shire Council                         | 838                           | 832      |                       |          | 182      | 179      |          |          | 1,020    | 1,011    |
| Blackall Shire Council                           | 606                           | 606      | 40                    | 41       | 210      | 209      |          |          | 856      | 856      |
| Carpentaria Shire Council                        | 564                           | 585      | 100                   | 104      | 133      | 124      |          |          | 797      | 813      |
| Etheridge Shire Council                          | Information not supplied      |          |                       |          |          |          |          |          |          |          |
| Flinders Shire Council                           | 1,009                         | 1,006    |                       |          | 445      | 402      |          |          | 1,454    | 1,408    |
| Jericho Shire Council                            | Information not supplied      |          |                       |          |          |          |          |          |          |          |
| McKinlay Shire Council                           |                               |          |                       |          | 228      | 203      | 330      | 317      | 558      | 520      |

| Local government – by ACLG                 | Number of rateable properties |          |                         |          |          |          |          |          |          |          |
|--|-------------------------------|----------|-------------------------|----------|----------|----------|----------|----------|----------|----------|
|  | Residential                   |          | Commercial/Industrial   |          | Rural    |          | Other    |          | Total    |          |
|  | 30/06/02                      | 30/06/03 | 30/06/02                | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Rural Remote Medium (RTM) Continued</b> |                               |          |                         |          |          |          |          |          |          |          |
| Paroo Shire Council                        |                               |          |                         |          |          |          |          |          | 1,553    | 1,343    |
| Quilpie Shire Council                      | Information not supplied      |          |                         |          |          |          |          |          |          |          |
| Richmond Shire Council                     | 490                           | 477      |                         |          |          |          |          |          | 490      | 477      |
| Winton Shire Council                       | Information not supplied      |          |                         |          |          |          |          |          |          |          |
| <b>Rural Remote Small (RTS)</b>            |                               |          |                         |          |          |          |          |          |          |          |
| Aramac Shire Council                       | 228                           | 240      |                         |          | 200      | 197      |          |          | 428      | 437      |
| Barcoo Shire Council                       | Information not supplied      |          |                         |          |          |          |          |          |          |          |
| Boulia Shire Council                       | 179                           | 179      |                         |          | 99       | 99       |          |          | 278      | 278      |
| Bulloo Shire Council                       | Information not supplied      |          |                         |          |          |          |          |          |          |          |
| Burke Shire Council                        | 121                           | 129      | Included in Residential |          | 48       | 50       | 2        | 7        | 171      | 186      |
| Tambo Shire Council                        | 163                           | 168      |                         |          | 222      | 222      |          |          | 385      | 390      |
| <b>Rural Remote Extra Small (RTX)</b>      |                               |          |                         |          |          |          |          |          |          |          |
| Croydon Shire Council                      | 86                            | 78       |                         |          | 67       | 64       |          |          | 153      | 142      |
| Diamantina Shire Council                   | 244                           | 247      |                         |          | 19       | 17       | 4        | 5        | 267      | 269      |
| Ilfracombe Shire Council                   | 123                           | 133      | 18                      | 18       | 89       | 93       |          |          | 230      | 244      |
| Isisford Shire Council                     | 94                            | 92       |                         |          | 63       | 63       |          |          | 157      | 155      |

NA Not available.

| Local government – by ACLG                                    | Number of water connections |          |                       |          |          |          |          |          |          |          |
|---|-----------------------------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|
|   | Residential                 |          | Commercial/Industrial |          | Rural    |          | Other    |          | Total    |          |
|   | 30/06/02                    | 30/06/03 | 30/06/02              | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 334,868                     | 336,299  | 27,697                | 27,442   |          |          |          |          | 362,565  | 363,741  |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 57,632                      | 58,451   | 3,163                 | 3,221    |          |          |          |          | 60,795   | 61,672   |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 35,161                      | 35,476   |                       |          |          |          |          |          | 35,161   | 35,476   |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 19,958                      | 19,941   |                       | 977      |          |          | 1,078    | 855      | 21,036   | 21,773   |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 47,941                      | 49,318   | 3,631                 | 3,707    | 230      | 233      |          |          | 51,802   | 53,258   |
| Gold Coast City Council                                       | 177,145                     | 179,849  | 11,150                | 11,181   |          |          |          |          | 188,295  | 191,030  |
| Maroochy Shire Council  |                             |          |                       |          |          |          |          |          | 49,755   | 52,092   |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   |                             |          |                       |          |          |          |          |          | 30,701   | 34,441   |
| Mackay City Council   | 26,282                      | 26,820   | 2,442                 | 2,477    |          |          |          |          | 28,724   | 29,297   |
| Townsville City Council                                       |                             | 32,832   |                       | 3,170    |          |          |          |          | NA       | 36,002   |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 15,321                      | 15,601   | 1,348                 | 1,431    |          |          |          |          | 16,669   | 17,032   |
| Cooloolool Shire Council                                      | 8,406                       | 9,143    | 636                   | 678      | 52       | 49       | 95       | 91       | 9,189    | 9,961    |
| Hervey Bay City Council                                       | 21,890                      | 22,173   |                       |          |          |          |          |          | 21,890   | 22,173   |
| Rockhampton City Council                                      | 21,000                      | 21,000   | 2,000                 | 2,000    |          |          | 1,000    | 1,000    | 24,000   | 24,000   |

| Local government – by ACLG           | Number of water connections |          |                       |          |          |          |          |          |          |          |
|--------------------------------------|-----------------------------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|
|                                      | Residential                 |          | Commercial/Industrial |          | Rural    |          | Other    |          | Total    |          |
|                                      | 30/06/02                    | 30/06/03 | 30/06/02              | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Urban Regional Small (URS)</b>    |                             |          |                       |          |          |          |          |          |          |          |
| Aurukun Shire Council                | Information not available   |          |                       |          |          |          |          |          |          |          |
| Charters Towers City Council         |                             |          |                       |          |          |          |          |          | 3,292    | 3,314    |
| Dalby Town Council                   | Information not supplied    |          |                       |          |          |          |          |          |          |          |
| Gladstone City Council               |                             |          |                       |          |          |          |          |          | NA       | 10,847   |
| Goondiwindi Town Council             | 1,847                       | 1,878    | 285                   | 291      | 9        | 9        | 30       | 30       | 2,171    | 2,208    |
| Johnstone Shire Council              |                             |          |                       |          |          |          |          |          | NA       | 7,466    |
| Maryborough City Council             |                             |          |                       |          |          |          |          |          | 9,414    | 9,803    |
| Mornington Shire Council             |                             |          |                       |          |          |          |          |          | 200      | NA       |
| Mount Isa City Council               |                             | 6,060    |                       | 611      |          | 85       |          |          | NA       | 6,756    |
| Roma Town Council                    | 2,193                       | 2,202    | 157                   | 161      | 228      | 224      |          |          | 2,578    | 2,587    |
| Torres Shire Council                 | 841                         |          | 120                   |          |          |          |          |          | 961      | NA       |
| Warwick Shire Council                | 5,867                       | 6,938    |                       | 61       |          |          | 1,092    | 86       | 6,959    | 7,085    |
| <b>Urban Fringe Very Large (UFV)</b> |                             |          |                       |          |          |          |          |          |          |          |
| Ipswich City Council                 |                             |          |                       |          |          |          |          |          | 45,622   | 46,453   |
| Pine Rivers Shire Council            | 38,924                      | 42,081   | 1,855                 | 1,939    |          |          | 167      | 197      | 40,946   | 44,217   |
| <b>Urban Fringe Large (UFL)</b>      |                             |          |                       |          |          |          |          |          |          |          |
| Caboolture Shire Council             |                             | 42,799   |                       | 1,629    |          | 443      |          | 44       | NA       | 44,915   |
| Redland Shire Council                | 41,723                      | 43,791   | 762                   | 771      |          |          | 120      | 133      | 42,605   | 44,695   |
| <b>Urban Fringe Medium (UFM)</b>     |                             |          |                       |          |          |          |          |          |          |          |
| Beauresert Shire Council             | 6,410                       | 6,557    | 195                   | 211      | 15       | 16       | 75       | 166      | 6,695    | 6,950    |
| Noosa Shire Council                  |                             |          |                       |          |          |          |          |          | 19,707   | 20,241   |
| Thuringowa City Council              | 17,912                      | 18,352   | 298                   | 299      | 21       | 21       |          |          | 18,231   | 18,672   |
| <b>Urban Fringe Small (UFS)</b>      |                             |          |                       |          |          |          |          |          |          |          |
| Burnett Shire Council                | Information not supplied    |          |                       |          |          |          |          |          |          |          |
| Livingstone Shire Council            |                             |          |                       |          |          |          |          |          | NA       | 8,043    |

| Local government – by ACLG                 | Number of water connections |          |                       |          |          |          |          |          |          |          |
|--|-----------------------------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|
|  | Residential                 |          | Commercial/Industrial |          | Rural    |          | Other    |          | Total    |          |
|  | 30/06/02                    | 30/06/03 | 30/06/02              | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Rural Agricultural Very Large (RAV)</b> |                             |          |                       |          |          |          |          |          |          |          |
| Atherton Shire Council                     | 4,159                       | 4,207    |                       |          |          |          |          |          | 4,159    | 4,207    |
| Banana Shire Council                       | 3,342                       | 3,341    | 405                   | 399      | 26       | 27       | 74       | 73       | 3,847    | 3,840    |
| Belyando Shire Council                     | 3,168                       | 3,080    | 146                   | 237      | 47       | 52       | 49       | 54       | 3,410    | 3,423    |
| Bowen Shire Council                        | 4,059                       | 3,973    | 283                   | 264      | 264      | 36       | 53       | 314      | 4,659    | 4,587    |
| Burdekin Shire Council                     | 5,297                       | 5,300    | 740                   | 755      | 217      | 218      | 7        | 7        | 6,261    | 6,280    |
| Calliope Shire Council                     | 3,631                       | 4,116    | 399                   | 246      | 34       | 30       |          |          | 4,064    | 4,392    |
| Cardwell Shire Council                     | Information not supplied    |          |                       |          |          |          |          |          |          |          |
| Crow's Nest Shire Council                  | 2,747                       | 2,939    | 87                    | 91       | 108      | 108      | 36       | 38       | 2,978    | 3,176    |
| Douglas Shire Council                      | 4,907                       | 5,388    | 394                   | 248      | 145      | 135      | 32       | 11       | 5,478    | 5,782    |
| Emerald Shire Council                      |                             |          |                       |          |          |          |          |          | 4,368    | 4,473    |
| Esk Shire Council                          | 2,577                       | 2,631    | 242                   | 244      | 68       | 73       | 1        | 2        | 2,888    | 2,950    |
| Fitzroy Shire Council                      |                             |          |                       |          |          |          |          |          | 1,530    | 1,557    |
| Gatton Shire Council                       | 2,778                       | 2,988    | 266                   | 283      | 14       | 18       | 13       | 13       | 3,071    | 3,302    |
| Hinchinbrook Shire Council                 | 3,642                       | 3,663    | 388                   | 393      | 210      | 215      | 105      | 107      | 4,345    | 4,378    |
| Jondaryan Shire Council                    | 3,204                       | 3,297    |                       |          | 73       | 78       |          |          | 3,277    | 3,375    |
| Kingaroy Shire Council                     |                             |          |                       |          |          |          |          |          | 4,043    | 4,142    |
| Laidley Shire Council                      | Information not supplied    |          |                       |          |          |          |          |          |          |          |
| Mareeba Shire Council                      | 3,359                       | 4,210    | 442                   | 445      |          |          | 30       | 30       | 3,831    | 4,685    |
| Sarina Shire Council                       | Information not supplied    |          |                       |          |          |          |          |          |          |          |
| Whitsunday Shire Council                   | 4,422                       | 4,593    | 399                   | 411      | 9        | 9        |          |          | 4,830    | 5,013    |
| <b>Rural Agricultural Large (RAL)</b>      |                             |          |                       |          |          |          |          |          |          |          |
| Boonah Shire Council                       | Information not supplied    |          |                       |          |          |          |          |          |          |          |
| Broadsound Shire Council                   | 1,849                       | 1,863    | 58                    | 61       | 46       | 46       | 39       | 43       | 1,992    | 2,013    |
| Chinchilla Shire Council                   |                             |          |                       |          |          |          |          |          | 1,923    | 1,953    |
| Duaringa Shire Council                     | 2,269                       | 2,256    | 215                   | 219      | 31       | 32       |          |          | 2,515    | 2,507    |
| Eacham Shire Council                       | 1,190                       | 1,200    |                       |          | 4        | 4        | 110      | 115      | 1,304    | 1,319    |
| Herberton Shire Council                    | 1,027                       | 1,036    | 89                    | 91       | 7        | 7        | 38       | 43       | 1,161    | 1,177    |

| Local government – by ACLG                      | Number of water connections |          |                       |          |          |          |          |          |          |          |
|---|-----------------------------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|
|   | Residential                 |          | Commercial/Industrial |          | Rural    |          | Other    |          | Total    |          |
|   | 30/06/02                    | 30/06/03 | 30/06/02              | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Rural Agricultural Large (RAL) Continued</b> |                             |          |                       |          |          |          |          |          |          |          |
| Isis Shire Council                              | NA                          | 1,047    | NA                    | 320      | NA       | 143      |          |          | NA       | 1,510    |
| Mirani Shire Council                            | 746                         | 783      | 106                   | 96       | 43       | 35       |          |          | 895      | 914      |
| Nanango Shire Council                           | 1,166                       | 1,164    | 122                   | 119      | 118      | 121      | 86       | 87       | 1,492    | 1,491    |
| Rosalie Shire Council                           | 1,764                       | 1,892    |                       |          | 24       | 39       |          |          | 1,788    | 1,931    |
| Stanthorpe Shire Council                        | 2,365                       | 2,373    | 107                   | 110      |          |          |          |          | 2,472    | 2,483    |
| Wambo Shire Council                             | 641                         | 636      |                       |          | 34       | 34       |          |          | 675      | 670      |
| <b>Rural Agricultural Medium (RAM)</b>          |                             |          |                       |          |          |          |          |          |          |          |
| Balonne Shire Council                           | 830                         | 878      | 166                   | 176      | 566      | 485      |          |          | 1,562    | 1,539    |
| Bauhinia Shire Council                          | 422                         | 425      |                       |          | 10       | 9        |          |          | 432      | 434      |
| Cambooya Shire Council                          | 712                         | 725      | 15                    | 15       |          |          | 295      | 318      | 1,022    | 1,058    |
| Clifton Shire Council                           | 436                         | 483      | 120                   | 124      | 31       | 25       |          |          | 587      | 632      |
| Cloncurry Shire Council                         | Information not supplied    |          |                       |          |          |          |          |          |          |          |
| Cook Shire Council                              | 601                         | 830      | 136                   | 145      |          |          |          | 68       | 737      | 1,043    |
| Dalrymple Shire Council                         | 760                         | 742      |                       |          |          |          |          |          | 760      | 742      |
| Gayndah Shire Council                           | 861                         | 874      |                       |          | 30       | 30       |          |          | 891      | 904      |
| Inglewood Shire Council                         | 558                         | 576      | 209                   | 136      | 12       | 21       |          |          | 779      | 733      |
| Kilcoy Shire Council                            | 800                         | 732      |                       | 77       |          | 9        |          |          | 800      | 818      |
| Kilkivan Shire Council                          | 390                         | 390      | 68                    | 66       | 3        | 3        | 29       | 29       | 490      | 488      |
| Kolan Shire Council                             | 597                         | 598      |                       |          |          |          |          |          | 597      | 598      |
| Millmerran Shire Council                        | 662                         | 665      | 138                   | 140      | 3        | 3        | 35       | 35       | 838      | 843      |
| Miriam Vale Shire Council                       | 592                         | 646      | 98                    | 110      |          |          |          |          | 690      | 756      |
| Monto Shire Council                             | 525                         | 525      | 100                   | 100      | 12       | 12       | 140      | 140      | 777      | 777      |
| Mount Morgan Shire Council                      | 1,139                       | 1,142    | 51                    | 53       | 89       | 92       | 27       | 25       | 1,306    | 1,312    |
| Mundubbera Shire Council                        | Information not supplied    |          |                       |          |          |          |          |          |          |          |
| Murgon Shire Council                            | 817                         | 818      | 96                    | 97       | 17       | 17       | 88       | 87       | 1,018    | 1,019    |
| Murilla Shire Council                           | 580                         | 584      | 119                   | 119      |          |          | 37       | 37       | 736      | 740      |
| Nebo Shire Council                              | 658                         | 588      | NA                    | 65       | 13       | 14       |          |          | 671      | 667      |

| Local government – by ACLG                       | Number of water connections |          |                       |          |          |          |          |          |          |          |
|--|-----------------------------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|
|  | Residential                 |          | Commercial/Industrial |          | Rural    |          | Other    |          | Total    |          |
|  | 30/06/02                    | 30/06/03 | 30/06/02              | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Rural Agricultural Medium (RAM) Continued</b> |                             |          |                       |          |          |          |          |          |          |          |
| Peak Downs Shire Council                         | 737                         | 714      | 75                    | 83       | 67       | 65       |          |          | 879      | 862      |
| Pittsworth Shire Council                         |                             |          |                       |          | 29       | 30       | 1,167    | 1,118    | 1,196    | 1,148    |
| Tara Shire Council                               | 655                         | 655      |                       |          | 63       | 63       |          |          | 718      | 718      |
| Taroom Shire Council                             | Information not supplied    |          |                       |          |          |          |          |          |          |          |
| Tiaro Shire Council                              | 235                         | 244      |                       |          | 1        | 1        |          |          | 236      | 245      |
| Waggamba Shire Council                           |                             | 491      |                       | 39       |          | 8        |          |          | 569      | 538      |
| Wondai Shire Council                             | 1,037                       | 1,054    |                       |          | 244      | 248      |          |          | 1,281    | 1,302    |
| Woocoo Shire Council                             | No water service provided   |          |                       |          |          |          |          |          |          |          |
| <b>Rural Agricultural Small (RAS)</b>            |                             |          |                       |          |          |          |          |          |          |          |
| Bendemere Shire Council                          | 228                         | 228      | 18                    | 18       | 21       | 22       |          |          | 267      | 268      |
| Biggenden Shire Council                          | 385                         | 389      |                       |          |          |          |          |          | 385      | 389      |
| Booringa Shire Council                           | 588                         | 597      |                       |          |          |          |          |          | 588      | 597      |
| Bungil Shire Council                             | 201                         | 201      | 38                    | 38       | 4        | 4        |          |          | 243      | 243      |
| Eidsvold Shire Council                           | 269                         | 266      |                       |          | 42       | 42       |          |          | 311      | 308      |
| Perry Shire Council                              | 117                         | 118      |                       |          |          |          |          |          | 117      | 118      |
| Warroo Shire Council                             | 217                         | 229      | 65                    | 65       | 11       | 9        |          |          | 293      | 303      |
| <b>Rural Remote Large (RTL)</b>                  |                             |          |                       |          |          |          |          |          |          |          |
| Longreach Shire Council ♦                        | 1,196                       | 1,215    | 165                   | 171      | 1        | 1        | 62       | 65       | 1,424    | 1,452    |
| Murweh Shire Council                             |                             |          |                       |          |          |          | 1,605    | 1,833    | 1,605    | 1,833    |
| <b>Rural Remote Medium (RTM)</b>                 |                             |          |                       |          |          |          |          |          |          |          |
| Barcaldine Shire Council                         |                             |          |                       |          |          |          |          |          | 750      | 749      |
| Blackall Shire Council                           | 683                         | 682      | 41                    | 41       | 35       | 37       | 1        | 1        | 760      | 761      |
| Carpentaria Shire Council                        | 710                         | 726      | 51                    | 53       | 5        | 4        |          |          | 766      | 783      |
| Etheridge Shire Council                          | Information not supplied    |          |                       |          |          |          |          |          |          |          |
| Flinders Shire Council                           | 738                         | 728      |                       |          | 15       | 16       |          |          | 753      | 744      |
| Jericho Shire Council                            | Information not supplied    |          |                       |          |          |          |          |          |          |          |
| McKinlay Shire Council                           |                             |          |                       |          |          |          |          |          | 353      | 345      |



| Local government – by ACLG                 | Number of water connections |          |                         |          |          |          |          |          |          |          |
|--|-----------------------------|----------|-------------------------|----------|----------|----------|----------|----------|----------|----------|
|  | Residential                 |          | Commercial/Industrial   |          | Rural    |          | Other    |          | Total    |          |
|  | 30/06/02                    | 30/06/03 | 30/06/02                | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Rural Remote Medium (RTM) Continued</b> |                             |          |                         |          |          |          |          |          |          |          |
| Paroo Shire Council                        |                             |          |                         |          |          |          |          |          | 883      | 884      |
| Quilpie Shire Council                      | Information not supplied    |          |                         |          |          |          |          |          | NA       | 381      |
| Richmond Shire Council                     |                             | 381      |                         |          |          |          |          |          |          |          |
| Winton Shire Council                       | Information not supplied    |          |                         |          |          |          |          |          |          |          |
| <b>Rural Remote Small (RTS)</b>            |                             |          |                         |          |          |          |          |          |          |          |
| Aramac Shire Council                       | 331                         | 332      |                         |          | 4        | 4        |          |          | 335      | 336      |
| Barcoo Shire Council                       | Information not supplied    |          |                         |          |          |          |          |          |          |          |
| Boulia Shire Council                       | 159                         | 159      |                         |          |          |          |          |          | 159      | 159      |
| Bulloo Shire Council                       | Information not supplied    |          |                         |          |          |          |          |          |          |          |
| Burke Shire Council                        | 158                         | 160      | Included in Residential |          | 1        | 1        |          |          | 159      | 161      |
| Tambo Shire Council                        | 196                         | 196      |                         |          |          |          |          |          | 196      | 196      |
| <b>Rural Remote Extra Small (RTX)</b>      |                             |          |                         |          |          |          |          |          |          |          |
| Croydon Shire Council                      | 147                         | 125      |                         |          | 2        | 3        |          |          | 149      | 128      |
| Diamantina Shire Council                   | 251                         | 258      |                         |          | 6        | 6        |          |          | 257      | 264      |
| Ilfracombe Shire Council                   | 105                         | 107      | 11                      | 11       |          |          |          |          | 116      | 118      |
| Isisford Shire Council                     | 91                          | 97       |                         |          |          |          |          |          | 91       | 97       |

NA Not available.

- ◆ In addition to mains water, Council has 1,164 bore water connections.

| Local government – by ACLG                                    | Number of sewerage connections |          |                       |          |          |          |          |          |          |          |
|---|--------------------------------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|
|   | Residential                    |          | Commercial/Industrial |          | Rural    |          | Other    |          | Total    |          |
|   | 30/06/02                       | 30/06/03 | 30/06/02              | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 352,000                        | 367,000  | 27,092                | 26,999   |          |          |          |          | 379,092  | 393,999  |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council |                                |          |                       |          |          |          |          |          | 57,686   | 58,515   |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 33,592                         | 34,028   |                       |          |          |          |          |          | 33,592   | 34,028   |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 19,470                         | 19,936   |                       | 876      |          |          | 1,078    | 129      | 20,548   | 20,941   |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 43,444                         | 44,496   | 2,764                 | 2,804    | 7        | 8        |          |          | 46,215   | 47,308   |
| Gold Coast City Council                                       | 169,096                        | 174,627  | 10,028                | 10,054   |          |          |          |          | 179,124  | 184,681  |
| Maroochy Shire Council  |                                |          |                       |          |          |          |          |          | 46,319   | 48,638   |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   |                                |          |                       |          |          |          |          |          | 26,630   | 30,136   |
| Mackay City Council   | 24,297                         | 24,625   | 1,688                 | 1,701    |          |          |          |          | 25,985   | 26,326   |
| Townsville City Council                                       |                                | 30,846   |                       | 3,543    |          |          |          |          | NA       | 34,389   |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 14,954                         | 15,117   | 1,255                 | 1,268    |          |          |          |          | 16,209   | 16,385   |
| Cooloolo Shire Council  | 6,601                          | 6,986    | 530                   | 566      | 11       | 8        | 53       | 53       | 7,195    | 7,613    |
| Hervey Bay City Council                                       | 18,729                         | 19,965   |                       |          |          |          |          |          | 18,729   | 19,965   |
| Rockhampton City Council                                      | 20,000                         | 20,000   | 2,000                 | 2,000    |          |          |          |          | 22,000   | 22,000   |

| Local government – by ACLG           | Number of sewerage connections |          |                       |          |          |          |          |          |          |          |
|--------------------------------------|--------------------------------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|
|                                      | Residential                    |          | Commercial/Industrial |          | Rural    |          | Other    |          | Total    |          |
|                                      | 30/06/02                       | 30/06/03 | 30/06/02              | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Urban Regional Small (URS)</b>    |                                |          |                       |          |          |          |          |          |          |          |
| Aurukun Shire Council                | Information not available      |          |                       |          |          |          |          |          |          |          |
| Charters Towers City Council         |                                |          |                       |          |          |          |          |          | 2,876    | 2,919    |
| Dalby Town Council                   | Information not supplied       |          |                       |          |          |          |          |          |          |          |
| Gladstone City Council               |                                |          |                       |          |          |          |          |          | NA       | 10,816   |
| Goondiwindi Town Council             | 1,818                          | 1,849    | 246                   | 252      |          |          | 10       | 10       | 2,074    | 2,111    |
| Johnstone Shire Council              |                                |          |                       |          |          |          |          |          | NA       | 3,309    |
| Maryborough City Council             |                                |          |                       |          |          |          |          |          | 8,765    | 8,809    |
| Mornington Shire Council             | Information not available      |          |                       |          |          |          |          |          |          |          |
| Mount Isa City Council               |                                | 6,049    |                       | 417      |          | 21       |          |          | NA       | 6,487    |
| Roma Town Council                    | 2,188                          | 2,189    | 300                   | 302      | 34       | 35       |          |          | 2,522    | 2,526    |
| Torres Shire Council                 | 854                            |          | 210                   |          |          |          |          |          | 1,064    | NA       |
| Warwick Shire Council                | 4,312                          | 4,580    |                       | 463      |          |          | 822      |          | 5,134    | 5,043    |
| <b>Urban Fringe Very Large (UFV)</b> |                                |          |                       |          |          |          |          |          |          |          |
| Ipswich City Council                 |                                |          |                       |          |          |          |          |          | 39,835   | 40,525   |
| Pine Rivers Shire Council            | 35,099                         | 38,479   | 1,855                 | 1,939    |          |          | 167      | 197      | 37,121   | 40,615   |
| <b>Urban Fringe Large (UFL)</b>      |                                |          |                       |          |          |          |          |          |          |          |
| Caboolture Shire Council             |                                | 31,678   |                       | 1,470    |          | 15       |          | 32       | NA       | 33,195   |
| Redland Shire Council                | 37,273                         | 38,002   | 2,024                 | 2,713    |          |          |          |          | 39,297   | 40,715   |
| <b>Urban Fringe Medium (UFM)</b>     |                                |          |                       |          |          |          |          |          |          |          |
| Beaudesert Shire Council             | 2,201                          | 2,282    | 172                   | 178      | 2        | 2        | 51       | 98       | 2,426    | 2,560    |
| Noosa Shire Council                  |                                |          |                       |          |          |          |          |          | 16,885   | 17,123   |
| Thuringowa City Council              | 13,877                         | 14,210   | 298                   | 299      |          |          |          |          | 14,175   | 14,509   |
| <b>Urban Fringe Small (UFS)</b>      |                                |          |                       |          |          |          |          |          |          |          |
| Burnett Shire Council                | Information not supplied       |          |                       |          |          |          |          |          |          |          |
| Livingstone Shire Council            |                                |          |                       |          |          |          |          |          | NA       | 6,485    |

| Local government – by ACLG                 | Number of sewerage connections |          |                       |          |          |          |          |          |          |          |
|--|--------------------------------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|
|  | Residential                    |          | Commercial/Industrial |          | Rural    |          | Other    |          | Total    |          |
|  | 30/06/02                       | 30/06/03 | 30/06/02              | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Rural Agricultural Very Large (RAV)</b> |                                |          |                       |          |          |          |          |          |          |          |
| Atherton Shire Council                     | 2,593                          | 2,628    |                       |          |          |          |          |          | 2,593    | 2,628    |
| Banana Shire Council                       | 2,763                          | 2,776    | 304                   | 293      |          |          | 47       | 43       | 3,114    | 3,112    |
| Belyando Shire Council                     | 3,168                          | 3,080    | 146                   | 237      |          |          |          |          | 3,314    | 3,317    |
| Bowen Shire Council                        | 3,848                          | 3,821    | 812                   | 690      | 2        | 2        | 1,259    | 856      | 5,921    | 5,369    |
| Burdekin Shire Council                     | 5,137                          | 5,135    | 1,886                 | 1,886    | 7        | 7        | 31       | 31       | 7,061    | 7,059    |
| Calliope Shire Council                     | 2,979                          | 3,166    | 168                   | 141      | 2        | 2        |          |          | 3,149    | 3,309    |
| Cardwell Shire Council                     | Information not supplied       |          |                       |          |          |          |          |          |          |          |
| Crow's Nest Shire Council                  | 513                            | 579      | 36                    | 36       |          |          |          |          | 549      | 615      |
| Douglas Shire Council                      | 3,670                          | 4,305    | 272                   | 199      | 2        | 4        | 12       | 11       | 3,956    | 4,519    |
| Emerald Shire Council                      | 2,662                          | 2,700    | 470                   | 469      |          |          |          |          | 3,132    | 3,169    |
| Esk Shire Council                          | 1,281                          | 1,321    | 174                   | 177      | 2        | 3        |          |          | 1,457    | 1,501    |
| Fitzroy Shire Council                      |                                |          |                       |          |          |          |          |          | 1,461    | 1,491    |
| Gatton Shire Council                       | 2,133                          | 2,139    | 196                   | 196      |          |          | 27       | 27       | 2,356    | 2,362    |
| Hinchinbrook Shire Council                 | 1,993                          | 2,005    | 263                   | 258      | 23       | 19       | 49       | 44       | 2,328    | 2,326    |
| Jondaryan Shire Council                    | 1,272                          | 1,291    | 89                    | 89       |          |          |          |          | 1,361    | 1,380    |
| Kingaroy Shire Council                     |                                |          |                       |          |          |          |          |          | 2,977    | 3,048    |
| Laidley Shire Council                      | Information not supplied       |          |                       |          |          |          |          |          |          |          |
| Mareeba Shire Council                      | 2,541                          | 2,743    | 299                   | 299      |          |          | 15       | 15       | 2,855    | 3,057    |
| Sarina Shire Council                       | Information not supplied       |          |                       |          |          |          |          |          |          |          |
| Whitsunday Shire Council                   | 4,094                          | 4,256    | 371                   | 382      | 3        | 3        |          |          | 4,468    | 4,641    |
| <b>Rural Agricultural Large (RAL)</b>      |                                |          |                       |          |          |          |          |          |          |          |
| Boonah Shire Council                       | Information not supplied       |          |                       |          |          |          |          |          |          |          |
| Broadsound Shire Council                   | 1,777                          | 1,819    | 41                    | 40       |          |          | 31       | 43       | 1,849    | 1,902    |
| Chinchilla Shire Council                   | 1,285                          | 1,296    | 167                   | 170      |          |          |          |          | 1,452    | 1,466    |
| Duaringa Shire Council                     | 2,264                          | 2,110    | 615                   | 616      |          |          |          |          | 2,879    | 2,726    |
| Eacham Shire Council                       | 405                            | 410      |                       |          |          |          |          |          | 405      | 410      |
| Herberton Shire Council                    | 274                            | 274      | 45                    | 46       | 1        | 1        | 6        | 9        | 326      | 330      |

| Local government – by ACLG                      | Number of sewerage connections |          |                       |          |          |          |          |          |          |          |
|---|--------------------------------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|
|   | Residential                    |          | Commercial/Industrial |          | Rural    |          | Other    |          | Total    |          |
|   | 30/06/02                       | 30/06/03 | 30/06/02              | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Rural Agricultural Large (RAL) Continued</b> |                                |          |                       |          |          |          |          |          |          |          |
| Isis Shire Council                              | NA                             | 507      | NA                    | 88       | NA       | 3        |          |          | NA       | 598      |
| Mirani Shire Council                            | 264                            | 264      | 40                    | 40       |          |          |          |          | 304      | 304      |
| Nanango Shire Council                           | 1,057                          | 1,062    | 92                    | 91       | 7        | 8        | 71       | 55       | 1,227    | 1,216    |
| Rosalie Shire Council                           | 363                            | 365      |                       |          | 1        | 1        |          |          | 364      | 366      |
| Stanthorpe Shire Council                        | 1,946                          | 1,957    | 822                   | 828      |          |          |          |          | 2,768    | 2,785    |
| Wambo Shire Council                             | 360                            | 360      |                       |          |          |          |          |          | 360      | 360      |
| <b>Rural Agricultural Medium (RAM)</b>          |                                |          |                       |          |          |          |          |          |          |          |
| Balonne Shire Council                           | 780                            | 792      | 136                   | 138      | 318      | 352      |          |          | 1,234    | 1,282    |
| Bauhinia Shire Council                          | 445                            | 445      |                       |          |          |          |          |          | 445      | 445      |
| Cambooya Shire Council                          | 594                            | 604      | 15                    | 15       |          |          |          |          | 609      | 619      |
| Clifton Shire Council                           | 350                            | 366      | 147                   | 139      | 6        | 4        |          |          | 503      | 509      |
| Cloncurry Shire Council                         | Information not supplied       |          |                       |          |          |          |          |          |          |          |
| Cook Shire Council                              | 75                             | 110      | 89                    | 48       |          |          |          | 16       | 164      | 174      |
| Dalrymple Shire Council                         | 119                            | 120      |                       |          |          |          |          |          | 119      | 120      |
| Gayndah Shire Council                           | 734                            | 770      |                       |          | 3        | 3        |          |          | 737      | 773      |
| Inglewood Shire Council                         | 562                            | 568      | 122                   | 119      |          |          |          |          | 684      | 687      |
| Kilcoy Shire Council                            | 629                            | 583      | 5                     | 61       |          |          |          |          | 634      | 644      |
| Kilkivan Shire Council                          | 329                            | 329      | 66                    | 64       | 1        | 1        | 22       | 24       | 418      | 418      |
| Kolan Shire Council                             | 379                            | 380      |                       |          |          |          |          |          | 379      | 380      |
| Millmerran Shire Council                        | 615                            | 619      | 85                    | 86       |          |          | 27       | 26       | 727      | 731      |
| Miriam Vale Shire Council                       |                                |          |                       |          |          |          |          |          | 387      | 401      |
| Monto Shire Council                             | 483                            | 483      | 86                    | 86       |          |          | 77       | 77       | 646      | 646      |
| Mount Morgan Shire Council                      | No sewerage service provided   |          |                       |          |          |          |          |          |          |          |
| Mundubbera Shire Council                        | Information not supplied       |          |                       |          |          |          |          |          |          |          |
| Murgon Shire Council                            | 811                            | 812      | 85                    | 86       | 1        | 1        | 72       | 72       | 969      | 971      |
| Murilla Shire Council                           | 401                            | 403      | 112                   | 112      |          |          | 37       | 37       | 550      | 552      |
| Nebo Shire Council                              | 658                            | 442      | NA                    | 20       | 0        | 5        |          |          | 658      | 467      |

| Local government – by ACLG                       | Number of sewerage connections |          |                       |          |          |          |          |          |          |          |
|--|--------------------------------|----------|-----------------------|----------|----------|----------|----------|----------|----------|----------|
|  | Residential                    |          | Commercial/Industrial |          | Rural    |          | Other    |          | Total    |          |
|  | 30/06/02                       | 30/06/03 | 30/06/02              | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Rural Agricultural Medium (RAM) Continued</b> |                                |          |                       |          |          |          |          |          |          |          |
| Peak Downs Shire Council                         | 712                            | 729      | 64                    | 46       |          | 1        |          |          | 776      | 776      |
| Pittsworth Shire Council                         |                                |          |                       |          |          |          | 993      | 1,007    | 993      | 1,007    |
| Tara Shire Council                               | 528                            | 528      |                       |          |          |          |          |          | 528      | 528      |
| Taroom Shire Council                             | Information not supplied       |          |                       |          |          |          |          |          |          |          |
| Tiaro Shire Council                              | No sewerage service provided   |          |                       |          |          |          |          |          |          |          |
| Waggamba Shire Council                           |                                | 229      |                       |          |          |          |          | 2        | 222      | 231      |
| Wondai Shire Council                             | 1,051                          | 1,060    |                       |          |          | 1        |          |          | 1,051    | 1,061    |
| Woocoo Shire Council                             | No sewerage service provided   |          |                       |          |          |          |          |          |          |          |
| <b>Rural Agricultural Small (RAS)</b>            |                                |          |                       |          |          |          |          |          |          |          |
| Bendemere Shire Council                          | No sewerage service provided   |          |                       |          |          |          |          |          |          |          |
| Biggenden Shire Council                          | 340                            | 344      |                       |          |          |          |          |          | 340      | 344      |
| Booringa Shire Council                           | 501                            | 543      |                       |          |          |          |          |          | 501      | 543      |
| Bungil Shire Council                             | 169                            | 169      | 38                    | 38       |          |          |          |          | 207      | 207      |
| Eidsvold Shire Council                           | 233                            | 236      |                       |          | 2        | 2        |          |          | 235      | 238      |
| Perry Shire Council                              | No sewerage service provided   |          |                       |          |          |          |          |          |          |          |
| Warroo Shire Council                             | 200                            | 199      | 142                   | 142      | 1        |          |          |          | 343      | 341      |
| <b>Rural Remote Large (RTL)</b>                  |                                |          |                       |          |          |          |          |          |          |          |
| Longreach Shire Council                          | 1,209                          | 1,211    | 265                   | 271      |          |          | 58       | 58       | 1,532    | 1,540    |
| Murweh Shire Council                             |                                |          |                       |          |          | 8        | 1,401    | 1,722    | 1,401    | 1,730    |
| <b>Rural Remote Medium (RTM)</b>                 |                                |          |                       |          |          |          |          |          |          |          |
| Barcaldine Shire Council                         | 1,010                          | 1,004    |                       |          | 2        | 2        |          |          | 1,012    | 1,006    |
| Blackall Shire Council                           | 734                            | 732      | 72                    | 71       | 4        | 4        | 2        | 2        | 812      | 809      |
| Carpentaria Shire Council                        | 347                            | 354      |                       |          |          |          |          |          | 347      | 354      |
| Etheridge Shire Council                          | No sewerage service provided   |          |                       |          |          |          |          |          |          |          |
| Flinders Shire Council                           | 556                            | 558      |                       |          |          |          |          |          | 556      | 558      |
| Jericho Shire Council                            | No sewerage service provided   |          |                       |          |          |          |          |          |          |          |
| McKinlay Shire Council                           |                                |          |                       |          |          |          |          |          | 270      | 298      |

| Local government – by ACLG                 | Number of sewerage connections |          |                         |          |          |          |          |          |          |          |
|--|--------------------------------|----------|-------------------------|----------|----------|----------|----------|----------|----------|----------|
|  | Residential                    |          | Commercial/Industrial   |          | Rural    |          | Other    |          | Total    |          |
|  | 30/06/02                       | 30/06/03 | 30/06/02                | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 | 30/06/02 | 30/06/03 |
| <b>Rural Remote Medium (RTM) Continued</b> |                                |          |                         |          |          |          |          |          |          |          |
| Paroo Shire Council                        |                                |          |                         |          |          |          |          |          | 616      | 611      |
| Quilpie Shire Council                      | Information not supplied       |          |                         |          |          |          |          |          |          |          |
| Richmond Shire Council                     |                                | 381      |                         |          |          |          |          |          | NA       | 381      |
| Winton Shire Council                       | Information not supplied       |          |                         |          |          |          |          |          |          |          |
| <b>Rural Remote Small (RTS)</b>            |                                |          |                         |          |          |          |          |          |          |          |
| Aramac Shire Council                       | 296                            | 297      |                         |          |          |          |          |          | 296      | 297      |
| Barcoo Shire Council                       | No sewerage service provided   |          |                         |          |          |          |          |          |          |          |
| Boulia Shire Council                       | 159                            | 159      |                         |          |          |          |          |          | 159      | 159      |
| Bulloo Shire Council                       | Information not supplied       |          |                         |          |          |          |          |          |          |          |
| Burke Shire Council                        | 114                            | 119      | Included in Residential |          |          |          |          |          | 114      | 119      |
| Tambo Shire Council                        | 190                            | 190      |                         |          |          |          |          |          | 190      | 190      |
| <b>Rural Remote Extra Small (RTX)</b>      |                                |          |                         |          |          |          |          |          |          |          |
| Croydon Shire Council                      | No sewerage service provided   |          |                         |          |          |          |          |          |          |          |
| Diamantina Shire Council                   | 251                            | 257      |                         |          | 6        | 6        |          |          | 257      | 263      |
| Ilfracombe Shire Council                   | 83                             | 87       | 5                       | 5        |          |          |          |          | 88       | 92       |
| Isisford Shire Council                     | 82                             | 87       |                         |          |          |          |          |          | 82       | 87       |

NA Not available.

| Local government – by ACLG                                    | Rates and charges revenue |                           |                         |                           |                         |                           |
|---|---------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|
|   | General rates             |                           | Separate rate/charge    |                           | Special rate/charge     |                           |
|   | Actual<br>2002/03<br>\$   | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 393,514,000               | 410,298,000               | 31,093,000              | 33,177,000                | 7,917,000               | 8,581,000                 |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 41,419,258                | 42,786,000                | 12,736,043              | 13,156,000                |                         |                           |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 31,986,000                | 32,845,000                | 896,000                 | 898,000                   |                         |                           |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 17,226,000                | 17,894,000                | 257,000                 | 257,000                   |                         |                           |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 52,373,795                | 54,781,772                |                         |                           |                         | 98,500                    |
| Gold Coast City Council                                       | 148,296,166               | 163,882,040               | 5,905,872               | 6,137,730                 | 955,126                 | 535,939                   |
| Maroochy Shire Council  | 51,368,000                | 53,324,000                | 1,350,000               | 1,377,000                 | 2,743,000               | 2,702,000                 |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 31,050,388                | 32,292,404                | 804,473                 | 836,652                   | 3,081,369               | 3,204,624                 |
| Mackay City Council   | 34,579,000                | 36,240,000                | 313,000                 | 626,000                   | 450,000                 | 524,000                   |
| Townsville City Council                                       | 43,831,000                | 46,128,000                |                         |                           | 727,000                 | 700,000                   |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 14,953,321                | 14,909,923                |                         |                           |                         |                           |
| Cooloolo Shire Council  | 12,953,520                | 13,612,630                | 692,049                 | 770,560                   |                         |                           |
| Hervey Bay City Council                                       | 18,846,115                | 19,987,000                |                         |                           | 129,852                 | 130,000                   |
| Rockhampton City Council                                      | 22,486,115                | 23,753,185                |                         |                           | 265,425                 | 266,282                   |



| Local government – by ACLG           | Rates and charges revenue |                           |                         |                           |                         |                           |
|--------------------------------------|---------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|
|                                      | General rates             |                           | Separate rate/charge    |                           | Special rate/charge     |                           |
|                                      | Actual<br>2002/03<br>\$   | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ |
| <b>Urban Regional Small (URS)</b>    |                           |                           |                         |                           |                         |                           |
| Aurukun Shire Council                | NA                        | NA                        |                         |                           | 395,000                 | NA                        |
| Charters Towers City Council         | 2,665,357                 | 2,673,089                 |                         |                           |                         |                           |
| Dalby Town Council                   | Information not supplied  |                           |                         |                           |                         |                           |
| Gladstone City Council               | 16,672,849                | 17,076,137                |                         |                           |                         |                           |
| Goondiwindi Town Council             | 2,214,000                 | 2,695,000                 |                         |                           |                         |                           |
| Johnstone Shire Council              | 8,451,928                 | 8,794,254                 | 868,700                 | 899,640                   | 15,000                  | 14,000                    |
| Maryborough City Council             | 9,434,027                 | 9,809,504                 | 878,581                 | 880,000                   |                         |                           |
| Mornington Shire Council             | NA                        | NA                        |                         |                           | 671,000                 | 685,000                   |
| Mount Isa City Council               | 5,213,000                 | 5,993,000                 |                         |                           |                         |                           |
| Roma Town Council                    | 2,463,256                 | 2,609,500                 |                         |                           |                         |                           |
| Torres Shire Council                 | 536,283                   | 570,350                   |                         |                           |                         |                           |
| Warwick Shire Council                | 6,972,214                 | 6,974,153                 |                         |                           | 40,744                  | 38,925                    |
| <b>Urban Fringe Very Large (UFV)</b> |                           |                           |                         |                           |                         |                           |
| Ipswich City Council                 | 42,359,383                | 44,775,216                | 1,447,080               | 1,627,795                 | 1,176,454               | 1,177,246                 |
| Pine Rivers Shire Council            | 37,550,035                | 42,767,476                |                         |                           | 112,925                 | 120,000                   |
| <b>Urban Fringe Large (UFL)</b>      |                           |                           |                         |                           |                         |                           |
| Caboolture Shire Council             | 34,780,051                | 38,912,195                |                         |                           | 73,717                  | 74,000                    |
| Redland Shire Council                | 46,794,867                | 48,033,020                | 741,883                 | 665,840                   | 3,586,033               | 3,565,032                 |
| <b>Urban Fringe Medium (UFM)</b>     |                           |                           |                         |                           |                         |                           |
| Beaudesert Shire Council             | 13,125,751                | 13,694,696                | 11,098,209              | 11,554,113                | 383,773                 | 392,000                   |
| Noosa Shire Council                  | 21,113,207                | 22,002,241                | 918,571                 | 930,723                   | 1,823,271               | 2,152,685                 |
| Thuringowa City Council              | 18,580,880                | 20,573,000                |                         |                           | 71,419                  | 23,700                    |
| <b>Urban Fringe Small (UFS)</b>      |                           |                           |                         |                           |                         |                           |
| Burnett Shire Council                | 8,669,302                 | 9,269,680                 | 173,029                 | 176,908                   | 3,444                   | 3,444                     |
| Livingstone Shire Council            | 10,983,645                | 11,313,000                |                         |                           | 2,346,388               | 2,416,000                 |

| Local government – by ACLG                 | Rates and charges revenue |                           |                         |                           |                         |                           |
|--|---------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|
|  | General rates             |                           | Separate rate/charge    |                           | Special rate/charge     |                           |
|  | Actual<br>2002/03<br>\$   | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ |
| <b>Rural Agricultural Very Large (RAV)</b> |                           |                           |                         |                           |                         |                           |
| Atherton Shire Council                     | 4,656,646                 | 4,804,800                 |                         |                           | 16,057                  | 14,500                    |
| Banana Shire Council                       | 6,396,146                 | 6,486,530                 | 96,114                  | 262,572                   | 3,495                   | 3,495                     |
| Belyando Shire Council                     | 4,164,931                 | 4,289,879                 | 2,566,514               | 2,643,509                 |                         |                           |
| Bowen Shire Council                        | 6,210,000                 | 6,638,000                 |                         |                           |                         |                           |
| Burdekin Shire Council                     | 14,555,079                | 15,339,000                | 130,306                 | 130,500                   |                         |                           |
| Calliope Shire Council                     | 6,796,000                 | 7,703,000                 | 39,000                  | 39,000                    |                         |                           |
| Cardwell Shire Council                     | 8,447,484                 | 9,291,596                 | 464,518                 | 508,929                   | 156,235                 | 173,322                   |
| Crow's Nest Shire Council                  | 3,475,120                 | 3,715,450                 | 46,487                  | 34,880                    | 82,620                  | 85,000                    |
| Douglas Shire Council                      | 7,356,400                 | 7,627,923                 |                         |                           | 189,708                 | 190,000                   |
| Emerald Shire Council                      | 6,271,873                 | 6,460,000                 |                         |                           | 56,000                  | 57,500                    |
| Esk Shire Council                          | 5,973,000                 | 6,024,328                 |                         |                           | 201,000                 | 187,290                   |
| Fitzroy Shire Council                      | 4,579,000                 | 4,701,000                 | 171,000                 | 175,000                   | 25,000                  | 30,000                    |
| Gatton Shire Council                       | 5,752,074                 | 5,982,000                 | 157,155                 | 159,000                   | 388,972                 | 414,000                   |
| Hinchinbrook Shire Council                 | 9,411,885                 | 9,565,805                 | 547,766                 | 574,000                   | 3,280                   | 3,500                     |
| Jondaryan Shire Council                    | 5,109,513                 | 5,315,000                 |                         |                           | 11,389                  | 11,620                    |
| Kingaroy Shire Council                     | 3,531,000                 | 3,720,000                 |                         |                           | 905,000                 | 910,000                   |
| Laidley Shire Council                      | 5,645,052                 | 5,694,000                 | 100,046                 | 100,300                   | 166,252                 | 333,350                   |
| Mareeba Shire Council                      | 7,358,891                 | 7,513,000                 |                         |                           | 222,239                 | 221,200                   |
| Sarina Shire Council                       | Information not supplied  |                           |                         |                           |                         |                           |
| Whitsunday Shire Council                   | 9,303,000                 | 10,203,000                | 72,000                  |                           |                         |                           |
| <b>Rural Agricultural Large (RAL)</b>      |                           |                           |                         |                           |                         |                           |
| Boonah Shire Council                       | 3,202,139                 | 4,056,600                 | 607,049                 | 769,900                   |                         | 30,600                    |
| Broadsound Shire Council                   | 2,320,036                 | 2,333,000                 |                         |                           | 3,388,138               | 3,289,190                 |
| Chinchilla Shire Council                   | 1,972,073                 | 2,027,346                 | 6,231                   | 7,764                     |                         |                           |
| Duaringa Shire Council                     | 2,334,150                 | 2,940,172                 |                         |                           | 1,030,766               | 612,288                   |
| Eacham Shire Council                       | 2,970,600                 | 3,070,000                 |                         |                           |                         |                           |
| Herberton Shire Council                    | 2,168,483                 | 2,266,358                 |                         |                           |                         | 7,200                     |

| Local government – by ACLG                      | Rates and charges revenue |                           |                         |                           |                         |                           |
|---|---------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|
|   | General rates             |                           | Separate rate/charge    |                           | Special rate/charge     |                           |
|   | Actual<br>2002/03<br>\$   | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ |
| <b>Rural Agricultural Large (RAL) Continued</b> |                           |                           |                         |                           |                         |                           |
| Isis Shire Council                              | 2,816,646                 | 2,927,000                 | 140,643                 | 214,000                   |                         |                           |
| Mirani Shire Council                            | 3,358,038                 | 3,476,000                 | 204,335                 | 211,000                   |                         |                           |
| Nanango Shire Council                           | 3,025,000                 | 3,146,000                 |                         |                           |                         |                           |
| Rosalie Shire Council                           | 2,187,948                 | 2,224,600                 | 32,578                  | 55,460                    |                         |                           |
| Stanthorpe Shire Council                        | 3,755,349                 | 3,818,794                 | 134,338                 | 139,725                   | 27,060                  | 27,128                    |
| Wambo Shire Council                             | 3,702,948                 | 3,865,750                 | 31,303                  | 33,065                    | 31,094                  | 32,339                    |
| <b>Rural Agricultural Medium (RAM)</b>          |                           |                           |                         |                           |                         |                           |
| Balonne Shire Council                           | 3,473,045                 | 3,576,400                 |                         |                           | 6,642                   | 6,600                     |
| Bauhinia Shire Council                          | 2,083,811                 | 2,189,875                 | 17,987                  | 18,114                    |                         |                           |
| Cambooya Shire Council                          | 1,490,895                 | 1,565,889                 | 74,355                  | 87,760                    |                         |                           |
| Clifton Shire Council                           | 1,198,990                 | 1,229,382                 | 8,292                   | 8,331                     | 10,220                  | 14,229                    |
| Cloncurry Shire Council                         | Information not supplied  |                           |                         |                           |                         |                           |
| Cook Shire Council                              | 2,072,598                 | 2,234,198                 | 10,876                  | 6,817                     |                         |                           |
| Dalrymple Shire Council                         | 2,737,041                 | 2,833,270                 |                         |                           |                         |                           |
| Gayndah Shire Council                           | 815,679                   | 862,313                   | 37,205                  | 39,285                    | 37,205                  | 39,285                    |
| Inglewood Shire Council                         | 1,086,349                 | 1,110,304                 |                         |                           |                         |                           |
| Kilcoy Shire Council                            | 1,365,531                 | 1,511,300                 |                         |                           |                         |                           |
| Kilkivan Shire Council                          | 1,757,783                 | 1,815,000                 | 106,238                 | 106,000                   |                         |                           |
| Kolan Shire Council                             | 2,114,538                 | 2,275,825                 |                         |                           | 2,994                   | 4,085                     |
| Millmerran Shire Council                        | 1,959,842                 | 2,056,000                 |                         |                           | 7,362                   | 7,650                     |
| Miriam Vale Shire Council                       | 4,542,938                 | 4,977,475                 |                         |                           | 27,597                  |                           |
| Monto Shire Council                             | 1,024,381                 | 1,041,000                 |                         |                           | 60,234                  | 57,900                    |
| Mount Morgan Shire Council                      | 818,006                   |                           |                         |                           | 39,760                  |                           |
| Mundubbera Shire Council                        | Information not supplied  |                           |                         |                           |                         |                           |
| Murgon Shire Council                            | 1,526,874                 | 1,363,897                 |                         |                           |                         |                           |
| Murilla Shire Council                           | 1,197,000                 | 1,227,000                 |                         |                           | 7,000                   | 7,000                     |
| Nebo Shire Council                              | 3,393,562                 | 3,511,400                 |                         |                           |                         |                           |

| Local government – by ACLG                       | Rates and charges revenue |                           |                         |                           |                         |                           |
|--|---------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|
|  | General rates             |                           | Separate rate/charge    |                           | Special rate/charge     |                           |
|  | Actual<br>2002/03<br>\$   | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ |
| <b>Rural Agricultural Medium (RAM) Continued</b> |                           |                           |                         |                           |                         |                           |
| Peak Downs Shire Council                         | 1,751,106                 | 1,799,460                 |                         |                           | 3,299,056               | 3,462,087                 |
| Pittsworth Shire Council                         | 2,570,000                 | 2,573,000                 |                         |                           |                         |                           |
| Tara Shire Council                               | 2,013,756                 | 2,013,000                 | 131,116                 | 131,000                   | 39,660                  |                           |
| Taroom Shire Council                             | Information not supplied  |                           |                         |                           |                         |                           |
| Tiaro Shire Council                              | 2,156,282                 | 2,330,000                 | 193,905                 | 196,500                   | 59,198                  | 82,750                    |
| Wagamba Shire Council                            | 3,638,245                 | 3,630,000                 |                         |                           |                         |                           |
| Wondai Shire Council                             | 1,512,671                 | 1,558,051                 |                         |                           | 62,321                  | 64,191                    |
| Woocoo Shire Council                             | 1,060,590                 | 1,094,000                 | 72,269                  | 75,020                    |                         |                           |
| <b>Rural Agricultural Small (RAS)</b>            |                           |                           |                         |                           |                         |                           |
| Bendemere Shire Council                          | 524,800                   | 525,000                   |                         |                           |                         |                           |
| Biggenden Shire Council                          | 491,818                   | 485,350                   |                         |                           | 2,950                   | 2,960                     |
| Booringa Shire Council                           | 1,559,605                 | 1,521,600                 | 42,546                  | 66,800                    | 94,763                  | 95,400                    |
| Bungil Shire Council                             | 1,999,485                 | 2,060,668                 |                         |                           |                         | 68,565                    |
| Eidsvold Shire Council                           | 471,294                   | 464,421                   | 24,956                  | 25,064                    |                         |                           |
| Perry Shire Council                              | 251,000                   | 252,000                   |                         |                           |                         |                           |
| Warroo Shire Council                             | 1,161,000                 | 1,186,000                 |                         |                           | 14,000                  | 14,000                    |
| <b>Rural Remote Large (RTL)</b>                  |                           |                           |                         |                           |                         |                           |
| Longreach Shire Council                          | 1,799,168                 | 1,864,948                 |                         |                           | 9,355                   | 9,600                     |
| Murweh Shire Council                             | 2,105,000                 | 2,185,000                 |                         | 124,000                   |                         |                           |
| <b>Rural Remote Medium (RTM)</b>                 |                           |                           |                         |                           |                         |                           |
| Barcaldine Shire Council                         | 840,330                   | 876,539                   | 54,678                  | 54,842                    |                         |                           |
| Blackall Shire Council                           | 1,352,000                 | 1,352,000                 |                         |                           | 5,000                   | 6,000                     |
| Carpentaria Shire Council                        | 1,076,574                 | 1,066,924                 |                         |                           |                         |                           |
| Etheridge Shire Council                          | Information not supplied  |                           |                         |                           |                         |                           |
| Flinders Shire Council                           | 1,274,007                 | 1,317,000                 |                         |                           |                         |                           |
| Jericho Shire Council                            | Information not supplied  |                           |                         |                           |                         |                           |
| McKinlay Shire Council                           | 1,366,000                 | 1,419,000                 |                         |                           |                         |                           |

| Local government – by ACLG                 | Rates and charges revenue |                           |                         |                           |                         |                           |
|--|---------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|
|  | General rates             |                           | Separate rate/charge    |                           | Special rate/charge     |                           |
|  | Actual<br>2002/03<br>\$   | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ |
| <b>Rural Remote Medium (RTM) Continued</b> |                           |                           |                         |                           |                         |                           |
| Paroo Shire Council                        | 1,402,632                 | 1,468,513                 |                         |                           |                         |                           |
| Quilpie Shire Council                      | Information not supplied  |                           |                         |                           |                         |                           |
| Richmond Shire Council                     | 589,433                   | 618,905                   |                         |                           |                         |                           |
| Winton Shire Council                       | Information not supplied  |                           |                         |                           |                         |                           |
| <b>Rural Remote Small (RTS)</b>            |                           |                           |                         |                           |                         |                           |
| Aramac Shire Council                       | 884,059                   | 847,384                   | 38,239                  | 36,434                    |                         |                           |
| Barcoo Shire Council                       | Information not supplied  |                           |                         |                           |                         |                           |
| Boulia Shire Council                       | 487,902                   | 490,000                   |                         |                           |                         |                           |
| Bulloo Shire Council                       | Information not supplied  |                           |                         |                           |                         |                           |
| Burke Shire Council                        | 840,072                   | 817,882                   |                         |                           |                         |                           |
| Tambo Shire Council                        | 677,975                   | 698,300                   |                         |                           |                         |                           |
| <b>Rural Remote Extra Small (RTX)</b>      |                           |                           |                         |                           |                         |                           |
| Croydon Shire Council                      | 191,000                   | 194,000                   |                         |                           |                         |                           |
| Diamantina Shire Council                   | 393,970                   | 427,555                   |                         |                           |                         |                           |
| Ilfracombe Shire Council                   | 395,000                   | 400,000                   |                         |                           |                         |                           |
| Isisford Shire Council                     | 398,720                   | 400,100                   | 2,779                   |                           |                         |                           |

NA Not applicable.

| Local government – by ACLG                                    | Utilities rates and charges revenue |                           |                         |                           |                         |                           |                         |                           |
|---|-------------------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|
|   | Water charges                       |                           | Sewerage charges        |                           | Cleansing charges       |                           | Total utility charges   |                           |
|   | Actual<br>2002/03<br>\$             | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 170,457,000                         | 167,349,000               | 183,457,000             | 192,779,000               | 75,627,000              | 78,583,000                | 429,541,000             | 438,711,000               |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 26,854,506                          | 27,750,000                | 22,787,341              | 23,530,000                | 8,279,593               | 8,550,000                 | 57,921,440              | 59,830,000                |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 20,154,000                          | 19,030,000                | 13,949,000              | 14,073,000                | 3,442,000               | 3,646,000                 | 37,545,000              | 36,749,000                |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 6,303,000                           | 2,658,000                 | 6,108,000               | 7,058,000                 | 4,804,000               | 3,468,000                 | 17,215,000              | 13,184,000                |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 16,365,608                          | 18,141,024                | 26,974,064              | 28,186,945                | 10,131,246              | 10,616,948                | 53,470,918              | 56,944,917                |
| Gold Coast City Council                                       | 74,863,790                          | 78,642,842                | 95,751,138              | 99,120,468                | 29,739,021              | 30,563,582                | 200,353,949             | 208,326,892               |
| Maroochy Shire Council  | 21,933,000                          | 21,972,000                | 27,192,000              | 28,158,000                | 12,695,000              | 12,937,000                | 61,820,000              | 63,067,000                |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 2,708,030                           | 2,816,351                 | 12,432,150              | 12,929,436                | 4,384,809               | 4,560,201                 | 19,524,989              | 20,305,988                |
| Mackay City Council   | 12,214,000                          | 12,011,000                | 11,981,000              | 12,713,000                | 4,450,000               | 4,681,000                 | 28,645,000              | 29,405,000                |
| Townsville City Council                                       | 30,621,000                          | 30,628,000                | 19,059,000              | 20,647,000                | 8,554,000               | 8,870,000                 | 58,234,000              | 60,145,000                |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 7,329,938                           | 7,250,307                 | 8,601,065               | 8,815,965                 | 2,057,893               | 2,247,484                 | 17,988,896              | 18,313,756                |
| Cooloolo Shire Council  | 4,749,505                           | 3,710,700                 | 3,689,411               | 3,836,900                 | 1,916,733               | 1,989,840                 | 10,355,649              | 9,537,440                 |
| Hervey Bay City Council                                       | 9,457,643                           | 9,200,000                 | 8,786,806               | 8,500,000                 | 4,048,825               | 4,120,000                 | 22,293,274              | 21,820,000                |
| Rockhampton City Council                                      | 17,487,486                          | 16,996,971                | 9,502,493               | 10,624,500                | 5,003,008               | 5,182,250                 | 31,992,987              | 32,803,721                |

| Local government – by ACLG           | Utilities rates and charges revenue |                           |                         |                           |                         |                           |                         |                           |
|--------------------------------------|-------------------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|
|                                      | Water charges                       |                           | Sewerage charges        |                           | Cleansing charges       |                           | Total utility charges   |                           |
|                                      | Actual<br>2002/03<br>\$             | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ |
| <b>Urban Regional Small (URS)</b>    |                                     |                           |                         |                           |                         |                           |                         |                           |
| Aurukun Shire Council                | 44,000                              | NA                        | 80,000                  | NA                        | 36,000                  | NA                        | 160,000                 | NA                        |
| Charters Towers City Council         | 2,018,592                           | 2,137,962                 | 1,239,350               | 1,419,642                 | 392,741                 | 395,000                   | 3,650,683               | 3,952,604                 |
| Dalby Town Council                   | Information not supplied            |                           |                         |                           |                         |                           |                         |                           |
| Gladstone City Council               | 5,017,679                           | 5,643,200                 | 4,231,598               | 4,172,380                 | 1,657,685               | 1,751,700                 | 10,906,962              | 11,567,280                |
| Goondiwindi Town Council             | 1,140,000                           | 1,080,000                 | 1,112,000               | 1,183,000                 |                         |                           | 2,252,000               | 2,263,000                 |
| Johnstone Shire Council              | 1,330,921                           | 2,135,796                 | 2,014,014               | 2,136,490                 | 1,456,887               | 1,501,700                 | 4,801,822               | 5,773,986                 |
| Maryborough City Council             | 4,905,208                           | 5,300,000                 | 4,009,144               | 4,318,070                 | 1,618,225               | 1,777,160                 | 10,532,577              | 11,395,230                |
| Mornington Shire Council             | 94,000                              | 105,000                   | 72,000                  | 72,000                    | 42,000                  | 45,000                    | 208,000                 | 222,000                   |
| Mount Isa City Council               | 5,579,000                           | 5,488,000                 | 2,802,000               | 2,910,000                 | 1,775,000               | 1,849,000                 | 10,156,000              | 10,247,000                |
| Roma Town Council                    | 1,549,331                           | 1,626,800                 | 983,959                 | 1,033,157                 | 399,067                 | 419,020                   | 2,932,357               | 3,078,977                 |
| Torres Shire Council                 | 885,843                             | 898,480                   | 460,528                 | 491,949                   | 715,043                 | 870,514                   | 2,061,414               | 2,260,943                 |
| Warwick Shire Council                | 3,816,963                           | 4,088,012                 | 2,302,295               | 2,366,438                 | 579,224                 | 582,177                   | 6,698,482               | 7,036,627                 |
| <b>Urban Fringe Very Large (UFV)</b> |                                     |                           |                         |                           |                         |                           |                         |                           |
| Ipswich City Council                 | 28,819,941                          | 26,022,143                | 23,650,989              | 23,999,935                | 6,898,161               | 7,096,061                 | 59,369,091              | 57,118,139                |
| Pine Rivers Shire Council            | 12,813,193                          | 14,312,569                | 14,276,671              | 16,144,506                | 6,199,373               | 7,008,200                 | 33,289,237              | 37,465,275                |
| <b>Urban Fringe Large (UFL)</b>      |                                     |                           |                         |                           |                         |                           |                         |                           |
| Caboolture Shire Council             | 20,955,706                          | 19,533,048                | 16,055,790              | 16,894,197                | 6,006,312               | 6,715,747                 | 43,017,808              | 43,142,992                |
| Redland Shire Council                | 17,833,150                          | 17,662,053                | 19,215,770              | 19,602,670                | 7,449,945               | 7,612,550                 | 44,498,865              | 44,877,273                |
| <b>Urban Fringe Medium (UFM)</b>     |                                     |                           |                         |                           |                         |                           |                         |                           |
| Beauneshire Shire Council            | 3,721,998                           | 4,356,000                 | 1,435,931               | 1,710,000                 | 1,270,803               | 1,257,235                 | 6,428,732               | 7,323,235                 |
| Noosa Shire Council                  | 7,487,621                           | 7,532,269                 | 9,124,121               | 9,870,560                 | 3,508,823               | 3,551,405                 | 20,120,565              | 20,954,234                |
| Thuringowa City Council              | 10,133,800                          | 10,868,500                | 6,453,621               | 7,033,700                 | 2,454,563               | 2,632,100                 | 19,041,984              | 20,534,300                |
| <b>Urban Fringe Small (UFS)</b>      |                                     |                           |                         |                           |                         |                           |                         |                           |
| Burnett Shire Council                | 3,180,778                           | 3,202,055                 | 1,323,298               | 1,399,000                 | 1,177,210               | 1,238,398                 | 5,681,286               | 5,839,453                 |
| Livingstone Shire Council            | 4,683,027                           | 4,823,000                 | 3,615,413               | 3,723,000                 | 1,474,207               | 1,518,000                 | 9,772,647               | 10,064,000                |

| Local government – by ACLG                 | Utilities rates and charges revenue |                     |                   |                     |                   |                     |                       |                     |
|--|-------------------------------------|---------------------|-------------------|---------------------|-------------------|---------------------|-----------------------|---------------------|
|  | Water charges                       |                     | Sewerage charges  |                     | Cleansing charges |                     | Total utility charges |                     |
|  | Actual<br>2002/03                   | Estimate<br>2003/04 | Actual<br>2002/03 | Estimate<br>2003/04 | Actual<br>2002/03 | Estimate<br>2003/04 | Actual<br>2002/03     | Estimate<br>2003/04 |
|  | \$                                  | \$                  | \$                | \$                  | \$                | \$                  | \$                    | \$                  |
| <b>Rural Agricultural Very Large (RAV)</b> |                                     |                     |                   |                     |                   |                     |                       |                     |
| Atherton Shire Council                     | 1,381,148                           | 1,318,355           | 1,564,894         | 1,621,500           | 573,991           | 595,500             | 3,520,033             | 3,535,355           |
| Banana Shire Council                       | 1,982,309                           | 1,875,450           | 778,372           | 794,194             | 801,072           | 641,570             | 3,561,753             | 3,311,214           |
| Belyando Shire Council                     | 2,414,402                           | 2,486,834           | 1,548,582         | 1,595,039           | 496,748           | 511,650             | 4,459,732             | 4,593,523           |
| Bowen Shire Council                        | 3,179,000                           | 3,309,000           | 2,091,000         | 2,144,000           | 403,000           | 425,000             | 5,673,000             | 5,878,000           |
| Burdekin Shire Council                     | 2,197,197                           | 2,230,000           | 2,893,270         | 2,911,000           | 1,154,222         | 1,234,000           | 6,244,689             | 6,375,000           |
| Calliope Shire Council                     | 2,278,000                           | 2,687,000           | 1,504,000         | 1,682,000           | 527,000           | 546,000             | 4,309,000             | 4,915,000           |
| Cardwell Shire Council                     | 1,895,090                           | 1,999,837           | 490,719           | 904,968             | 1,093,065         | 1,229,237           | 3,478,874             | 4,134,042           |
| Crow's Nest Shire Council                  | 1,639,888                           | 1,277,890           | 241,990           | 248,420             | 295,567           | 334,050             | 2,177,445             | 1,860,360           |
| Douglas Shire Council                      | 2,747,349                           | 2,744,000           | 2,704,310         | 2,807,437           | 1,542,436         | 1,637,500           | 6,994,095             | 7,188,937           |
| Emerald Shire Council                      | 2,311,732                           | 2,297,000           | 1,282,062         | 1,308,000           | 709,920           | 744,000             | 4,303,714             | 4,349,000           |
| Esk Shire Council                          | 1,844,000                           | 2,020,110           | 1,047,000         | 1,079,982           | 889,000           | 921,240             | 3,780,000             | 4,021,332           |
| Fitzroy Shire Council                      | 689,000                             | 630,000             | 728,000           | 725,000             | 353,000           | 344,000             | 1,770,000             | 1,699,000           |
| Gatton Shire Council                       | 2,234,020                           | 2,110,000           | 992,845           | 1,026,000           | 270,001           | 265,000             | 3,496,866             | 3,401,000           |
| Hinchinbrook Shire Council                 | 1,105,512                           | 1,177,855           | 1,282,727         | 1,321,194           | 361,357           | 373,037             | 2,749,596             | 2,872,086           |
| Jondaryan Shire Council                    | 2,193,091                           | 2,281,000           | 480,332           | 485,600             | 577,522           | 600,600             | 3,250,945             | 3,367,200           |
| Kingaroy Shire Council                     | 1,517,000                           | 1,650,000           | 608,000           | 645,000             | 645,000           | 700,000             | 2,770,000             | 2,995,000           |
| Laidley Shire Council                      | 1,776,965                           | 1,759,665           | 443,424           | 473,673             | 454,206           | 462,315             | 2,674,595             | 2,695,653           |
| Mareeba Shire Council                      | 1,895,286                           | 2,000,000           | 1,323,875         | 1,376,000           | 1,879,528         | 2,208,000           | 5,098,689             | 5,584,000           |
| Sarina Shire Council                       | Information not supplied            |                     |                   |                     |                   |                     |                       |                     |
| Whitsunday Shire Council                   | 2,639,000                           | 2,344,000           | 1,996,000         | 2,229,000           | 1,136,000         | 1,200,000           | 5,771,000             | 5,773,000           |
| <b>Rural Agricultural Large (RAL)</b>      |                                     |                     |                   |                     |                   |                     |                       |                     |
| Boonah Shire Council                       | 699,838                             | 763,460             | 351,923           | 418,800             | 173,282           | 226,700             | 1,225,043             | 1,408,960           |
| Broadsound Shire Council                   | 1,144,405                           | 1,124,000           | 940,271           | 926,000             | 375,738           | 381,200             | 2,460,414             | 2,431,200           |
| Chinchilla Shire Council                   | 816,837                             | 695,942             | 221,991           | 229,168             | 220,472           | 226,250             | 1,259,300             | 1,151,360           |
| Duaringa Shire Council                     | 1,543,812                           | 1,746,113           | 447,935           | 530,688             | 500,034           | 498,360             | 2,491,781             | 2,775,161           |
| Eacham Shire Council                       | 566,580                             | 582,200             | 210,200           | 219,500             | 648,900           | 670,200             | 1,425,680             | 1,471,900           |
| Herberton Shire Council                    | 833,533                             | 870,878             | 132,222           | 139,270             | 203,864           | 211,542             | 1,169,619             | 1,221,690           |



| Local government – by ACLG                      | Utilities rates and charges revenue |                     |                   |                     |                   |                     |                       |                     |
|---|-------------------------------------|---------------------|-------------------|---------------------|-------------------|---------------------|-----------------------|---------------------|
|   | Water charges                       |                     | Sewerage charges  |                     | Cleansing charges |                     | Total utility charges |                     |
|   | Actual<br>2002/03                   | Estimate<br>2003/04 | Actual<br>2002/03 | Estimate<br>2003/04 | Actual<br>2002/03 | Estimate<br>2003/04 | Actual<br>2002/03     | Estimate<br>2003/04 |
|   | \$                                  | \$                  | \$                | \$                  | \$                | \$                  | \$                    | \$                  |
| <b>Rural Agricultural Large (RAL) Continued</b> |                                     |                     |                   |                     |                   |                     |                       |                     |
| Isis Shire Council                              | 982,918                             | 952,000             | 277,941           | 329,000             | 252,098           | 266,000             | 1,512,957             | 1,547,000           |
| Mirani Shire Council                            | 410,510                             | 425,000             | 173,777           | 180,000             | 174,597           | 181,000             | 758,884               | 786,000             |
| Nanango Shire Council                           | 570,000                             | 593,000             | 437,000           | 454,000             | 244,000           | 254,000             | 1,251,000             | 1,301,000           |
| Rosalie Shire Council                           | 758,591                             | 780,700             | 121,522           | 126,000             | 248,475           | 251,000             | 1,128,588             | 1,157,700           |
| Stanthorpe Shire Council                        | 897,245                             | 1,054,492           | 762,326           | 868,646             | 433,028           | 435,750             | 2,092,599             | 2,358,888           |
| Wambo Shire Council                             | 438,443                             | 491,708             | 163,994           | 173,175             | 79,937            | 93,763              | 682,374               | 758,646             |
| <b>Rural Agricultural Medium (RAM)</b>          |                                     |                     |                   |                     |                   |                     |                       |                     |
| Balonne Shire Council                           | 823,544                             | 850,000             | 633,747           | 672,000             | 350,448           | 362,000             | 1,807,739             | 1,884,000           |
| Bauhinia Shire Council                          | 293,467                             | 314,750             | 117,597           | 127,411             | 74,177            | 78,790              | 485,241               | 520,951             |
| Cambooya Shire Council                          | 286,497                             | 293,948             | 171,283           | 180,550             | 133,920           | 146,775             | 591,700               | 621,273             |
| Clifton Shire Council                           | 241,972                             | 268,899             | 186,098           | 199,898             | 94,198            | 107,577             | 522,268               | 576,374             |
| Cloncurry Shire Council                         | Information not supplied            |                     |                   |                     |                   |                     |                       |                     |
| Cook Shire Council                              | 888,546                             | 925,310             | 298,264           | 336,540             | 231,648           | 292,112             | 1,418,458             | 1,553,962           |
| Dalrymple Shire Council                         | 437,898                             | 483,700             | 48,522            | 50,400              | 71,536            | 86,670              | 557,956               | 620,770             |
| Gayndah Shire Council                           | 203,628                             | 212,296             | 208,007           | 286,574             | 103,110           | 109,886             | 514,745               | 608,756             |
| Inglewood Shire Council                         | 375,792                             | 336,217             | 247,246           | 254,382             | 160,048           | 166,320             | 783,086               | 756,919             |
| Kilcoy Shire Council                            | 342,238                             | 358,000             | 277,774           | 294,100             | 134,229           | 146,300             | 754,241               | 798,400             |
| Kilkivan Shire Council                          | 248,688                             | 270,800             | 107,489           | 118,700             | 73,276            | 75,500              | 429,453               | 465,000             |
| Kolan Shire Council                             | 334,218                             | 252,370             | 161,695           | 169,671             | 90,036            | 88,832              | 585,949               | 510,873             |
| Millmerran Shire Council                        | 310,601                             | 296,000             | 191,019           | 195,000             | 65,291            | 66,000              | 566,911               | 557,000             |
| Miriam Vale Shire Council                       | 557,851                             | 643,852             | 541,034           | 586,980             | 150,470           | 203,000             | 1,249,355             | 1,433,832           |
| Monto Shire Council                             | 211,088                             | 320,000             | 213,080           | 222,400             | 129,251           | 138,500             | 553,419               | 680,900             |
| Mount Morgan Shire Council                      | 720,483                             |                     |                   |                     | 198,855           |                     | 919,338               | NA                  |
| Mundubbera Shire Council                        | Information not supplied            |                     |                   |                     |                   |                     |                       |                     |
| Murgon Shire Council                            | 785,578                             | 877,073             | 434,656           | 449,729             | 183,957           | 195,416             | 1,404,191             | 1,522,218           |
| Murilla Shire Council                           | 495,000                             | 503,000             | 180,000           | 187,000             | 97,000            | 98,000              | 772,000               | 788,000             |
| Nebo Shire Council                              | 261,175                             | 269,010             | 167,388           | 173,247             | 106,367           | 110,090             | 534,930               | 552,347             |

| Local government – by ACLG                       | Utilities rates and charges revenue |                     |                   |                     |                   |                     |                       |                     |
|--|-------------------------------------|---------------------|-------------------|---------------------|-------------------|---------------------|-----------------------|---------------------|
|  | Water charges                       |                     | Sewerage charges  |                     | Cleansing charges |                     | Total utility charges |                     |
|  | Actual<br>2002/03                   | Estimate<br>2003/04 | Actual<br>2002/03 | Estimate<br>2003/04 | Actual<br>2002/03 | Estimate<br>2003/04 | Actual<br>2002/03     | Estimate<br>2003/04 |
|  | \$                                  | \$                  | \$                | \$                  | \$                | \$                  | \$                    | \$                  |
| <b>Rural Agricultural Medium (RAM) Continued</b> |                                     |                     |                   |                     |                   |                     |                       |                     |
| Peak Downs Shire Council                         | 858,088                             | 699,348             | 331,202           | 287,527             | 232,508           | 323,858             | 1,421,798             | 1,310,733           |
| Pittsworth Shire Council                         | 386,000                             | 425,000             | 355,000           | 358,000             | 129,000           | 131,000             | 870,000               | 914,000             |
| Tara Shire Council                               | 258,582                             | 259,000             | 181,056           | 181,000             | 60,422            | 60,000              | 500,060               | 500,000             |
| Taroom Shire Council                             | Information not supplied            |                     |                   |                     |                   |                     |                       |                     |
| Tiaro Shire Council                              | 81,548                              | 84,300              |                   |                     | 138,291           | 147,000             | 219,839               | 231,300             |
| Waggamba Shire Council                           | 354,645                             | 319,400             | 110,419           | 112,650             | 83,279            | 86,600              | 548,343               | 518,650             |
| Wondai Shire Council                             | 525,941                             | 541,719             | 214,157           | 220,582             | 69,375            | 71,456              | 809,473               | 833,757             |
| Woocoo Shire Council                             |                                     |                     |                   |                     | 7,762             | 20,870              | 7,762                 | 20,870              |
| <b>Rural Agricultural Small (RAS)</b>            |                                     |                     |                   |                     |                   |                     |                       |                     |
| Bendemere Shire Council                          | 78,802                              | 79,000              |                   |                     | 17,963            | 18,000              | 96,765                | 97,000              |
| Biggenden Shire Council                          | 185,346                             | 177,395             | 101,570           | 105,328             | 38,920            | 39,040              | 325,836               | 321,763             |
| Booringa Shire Council                           | 210,386                             | 220,000             | 168,374           | 176,400             | 57,610            | 63,800              | 436,370               | 460,200             |
| Bungil Shire Council                             | 104,575                             | 105,990             | 36,420            | 35,452              | 44,777            | 43,314              | 185,772               | 184,756             |
| Eidsvold Shire Council                           | 191,360                             | 199,367             | 87,188            | 89,953              | 34,182            | 35,345              | 312,730               | 324,665             |
| Perry Shire Council                              | 55,000                              | 55,000              |                   |                     | 7,000             | 7,000               | 62,000                | 62,000              |
| Warroo Shire Council                             | 198,000                             | 217,000             | 87,000            | 87,000              | 30,000            | 37,000              | 315,000               | 341,000             |
| <b>Rural Remote Large (RTL)</b>                  |                                     |                     |                   |                     |                   |                     |                       |                     |
| Longreach Shire Council                          | 1,053,744                           | 1,091,945           | 370,804           | 386,610             | 327,133           | 338,864             | 1,751,681             | 1,817,419           |
| Murweh Shire Council                             | 938,000                             | 1,017,000           | 503,000           | 560,000             | 322,000           | 324,000             | 1,763,000             | 1,901,000           |
| <b>Rural Remote Medium (RTM)</b>                 |                                     |                     |                   |                     |                   |                     |                       |                     |
| Barcaldine Shire Council                         | 369,975                             | 400,726             | 315,689           | 325,724             | 99,430            | 102,884             | 785,094               | 829,334             |
| Blackall Shire Council                           | 219,000                             | 219,000             | 202,000           | 202,000             | 101,000           | 101,000             | 522,000               | 522,000             |
| Carpentaria Shire Council                        | 850,105                             | 869,630             | 234,429           | 230,292             | 205,254           | 210,870             | 1,289,788             | 1,310,792           |
| Etheridge Shire Council                          | Information not supplied            |                     |                   |                     |                   |                     |                       |                     |
| Flinders Shire Council                           | 502,364                             | 519,500             | 354,096           | 372,000             | 110,250           | 114,000             | 966,710               | 1,005,500           |
| Jericho Shire Council                            | Information not supplied            |                     |                   |                     |                   |                     |                       |                     |
| McKinlay Shire Council                           | 167,000                             | 173,000             | 108,000           | 113,000             | 51,000            | 53,000              | 326,000               | 339,000             |

| Local government – by ACLG                 | Utilities rates and charges revenue |                           |                         |                           |                         |                           |                         |                           |
|--|-------------------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|
|  | Water charges                       |                           | Sewerage charges        |                           | Cleansing charges       |                           | Total utility charges   |                           |
|  | Actual<br>2002/03<br>\$             | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ |
| <b>Rural Remote Medium (RTM) Continued</b> |                                     |                           |                         |                           |                         |                           |                         |                           |
| Paroo Shire Council                        | 265,512                             | 299,193                   | 210,542                 | 210,405                   | 87,859                  | 87,745                    | 563,913                 | 597,343                   |
| Quilpie Shire Council                      | Information not supplied            |                           |                         |                           |                         |                           |                         |                           |
| Richmond Shire Council                     | 135,403                             | 142,173                   | 122,820                 | 128,961                   | 32,084                  | 33,688                    | 290,307                 | 304,822                   |
| Winton Shire Council                       | Information not supplied            |                           |                         |                           |                         |                           |                         |                           |
| <b>Rural Remote Small (RTS)</b>            |                                     |                           |                         |                           |                         |                           |                         |                           |
| Aramac Shire Council                       | 126,055                             | 127,836                   | 140,590                 | 143,842                   | 42,000                  | 42,854                    | 308,645                 | 314,532                   |
| Barcoo Shire Council                       | Information not supplied            |                           |                         |                           |                         |                           |                         |                           |
| Boulia Shire Council                       | 71,303                              | 72,000                    | 50,873                  | 51,000                    | 36,026                  | 36,000                    | 158,202                 | 159,000                   |
| Bulloo Shire Council                       | Information not supplied            |                           |                         |                           |                         |                           |                         |                           |
| Burke Shire Council                        | 164,474                             | 165,845                   | 73,248                  | 72,694                    | 32,976                  | 30,288                    | 270,698                 | 268,827                   |
| Tambo Shire Council                        | 104,119                             | 105,000                   | 46,532                  | 48,700                    | 36,629                  | 44,000                    | 187,280                 | 197,700                   |
| <b>Rural Remote Extra Small (RTX)</b>      |                                     |                           |                         |                           |                         |                           |                         |                           |
| Croydon Shire Council                      | 89,000                              | 87,000                    |                         |                           | 67,000                  | 63,000                    | 156,000                 | 150,000                   |
| Diamantina Shire Council                   | 52,168                              | 56,674                    | 17,415                  | 19,872                    | 17,038                  | 17,820                    | 86,621                  | 94,366                    |
| Ilfracombe Shire Council                   | 50,000                              | 50,000                    | 8,000                   | 8,000                     | 17,000                  | 18,000                    | 75,000                  | 76,000                    |
| Isisford Shire Council                     | 38,205                              | 38,000                    | 7,777                   | 7,750                     | 8,075                   | 8,000                     | 54,057                  | 53,750                    |

NA Not available/applicable.

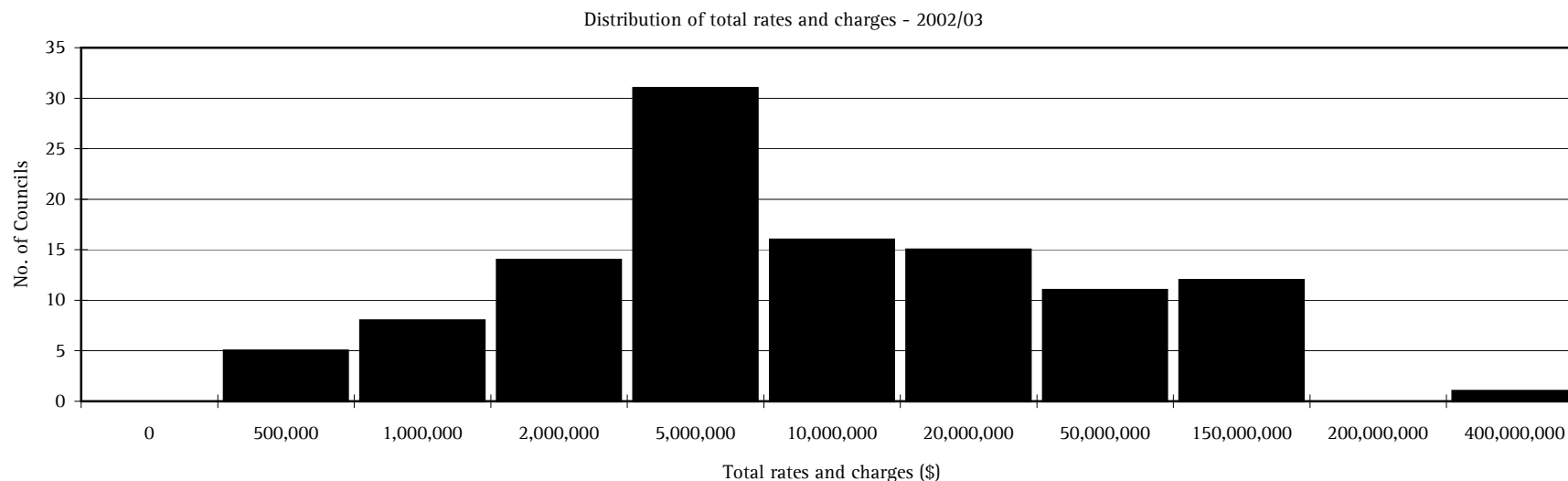
### 3.4.ii Revenue information – *Total rates, charges and other revenue*

The Revenue information – *Total rates, charges and other revenue* table shows total rates and charges for both the 2002/03 and 2003/04 financial years for each local government, as well as showing other revenue and total revenue amounts for the 2001/02 financial year.

The following table shows the range of total rate and utility charges levied for the two years 2002/03 and 2003/04. A total of 115 Councils provided the relevant data.

| Data item per local government      | Minimum | Lower quartile | Median    | Upper quartile | Maximum     |
|-------------------------------------|---------|----------------|-----------|----------------|-------------|
| Est. General Rates: 2003/04         | 194,000 | 1,489,907      | 3,146,000 | 9,280,638      | 410,298,000 |
| Est. Utility Rates/Charges: 2003/04 | 20,870  | 571,531        | 1,758,210 | 6,002,250      | 438,711,000 |
| Est. Total Rates & Charges: 2003/04 | 319,000 | 2,318,510      | 5,223,425 | 15,434,215     | 891,767,000 |
| General Rates: 2002/03              | 191,000 | 1,393,474      | 2,997,800 | 8,506,272      | 393,514,000 |
| Utility Rates/Charges: 2002/03      | 7,762   | 549,612        | 1,632,319 | 5,748,572      | 429,541,000 |
| Total Rates & Charges: 2002/03      | 318,000 | 2,145,624      | 4,477,694 | 14,496,424     | 863,902,000 |

Distribution of the total rates and charges for 2002/03 is shown in the following chart (excluding Brisbane).



| Local government – by ACLG                                    |                           |                     |                                       |                     |                    |                     |                   |                     |                      |                     |                   |                     | Other operating income | Total operating income |
|---|---------------------------|---------------------|---------------------------------------|---------------------|--------------------|---------------------|-------------------|---------------------|----------------------|---------------------|-------------------|---------------------|------------------------|------------------------|
|   | Rates and charges revenue |                     | Interest on overdue rates and charges |                     | Total rate revenue |                     | Discounts         |                     | Pensioner remissions |                     | Net rate revenue  |                     | Actual 2002/03 \$      | Actual 2002/03 \$      |
|   | Actual 2002/03 \$         | Estimate 2003/04 \$ | Actual 2002/03 \$                     | Estimate 2003/04 \$ | Actual 2002/03 \$  | Estimate 2003/04 \$ | Actual 2002/03 \$ | Estimate 2003/04 \$ | Actual 2002/03 \$    | Estimate 2003/04 \$ | Actual 2002/03 \$ | Estimate 2003/04 \$ |                        |                        |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 862,065,000               | 890,767,000         | 1,837,000                             | 1,000,000           | 863,902,000        | 891,767,000         | 19,450,000        | 19,641,000          | 21,087,000           | 22,208,000          | 823,365,000       | 849,918,000         | 339,972,000            | 1,163,337,000          |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 112,076,741               | 115,772,000         | 436,368                               | 438,000             | 112,513,109        | 116,210,000         | 4,670,968         | 4,845,957           | 2,441,150            | 2,500,000           | 105,400,991       | 108,864,043         | 34,141,009             | 139,542,000            |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 70,427,000                | 70,492,000          | 13,000                                | 20,000              | 70,440,000         | 70,512,000          | 6,004,000         | 6,837,000           | 1,863,000            | 1,859,000           | 62,573,000        | 61,816,000          | 20,449,000             | 83,022,000             |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 34,698,000                | 31,335,000          | 86,000                                | NA                  | 34,784,000         | 31,335,000          | 1,426,000         | 1,426,000           | 797,000              | 853,000             | 32,561,000        | 29,056,000          | 8,623,000              | 41,184,000             |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 105,844,713               | 111,825,189         | 234,451                               | 369,717             | 106,079,164        | 112,194,906         | 6,856,782         | 7,145,565           | 1,018,736            | 1,072,512           | 98,203,646        | 103,976,829         | 43,340,354             | 141,544,000            |
| Gold Coast City Council                                       | 355,511,113               | 378,882,601         |                                       |                     | 355,511,113        | 378,882,601         | 31,157,324        | 46,874,087          | 5,429,860            | 5,859,695           | 318,923,929       | 326,148,819         | 95,043,071             | 413,967,000            |
| Maroochy Shire Council  | 117,281,000               | 120,470,000         | 670,000                               | 779,000             | 117,951,000        | 121,249,000         | 7,499,000         | 7,727,000           | 2,595,000            | 2,274,000           | 107,857,000       | 111,248,000         | 57,461,000             | 165,318,000            |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 54,461,219                | 56,639,668          | 712,454                               | 740,952             | 55,173,673         | 57,380,620          | 4,980,015         | 5,179,216           | 205,207              | 213,415             | 49,988,451        | 51,987,989          | 27,376,549             | 77,365,000             |
| Mackay City Council   | 63,987,000                | 66,795,000          | 375,000                               | 319,000             | 64,362,000         | 67,114,000          | 5,079,000         | 5,340,000           | 1,014,000            | 1,014,000           | 58,269,000        | 60,760,000          | 14,519,000             | 72,788,000             |
| Townsville City Council                                       | 102,792,000               | 106,973,000         | 401,000                               | 169,000             | 103,193,000        | 107,142,000         | 5,056,000         | 5,569,000           | 2,816,000            | 2,469,000           | 95,321,000        | 99,104,000          | 51,956,000             | 147,277,000            |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 32,942,217                | 33,223,679          | 212,013                               | 180,000             | 33,154,230         | 33,403,679          | 2,899,022         | 2,990,129           | 251,785              | 258,000             | 30,003,423        | 30,155,550          | 9,561,577              | 39,565,000             |
| Cooloolo Shire Council  | 24,001,218                | 23,920,630          | 137,276                               | 130,000             | 24,138,494         | 24,050,630          | 2,310,500         | 2,347,630           | 242,721              | 250,454             | 21,585,273        | 21,452,546          | 11,819,727             | 33,405,000             |
| Hervey Bay City Council                                       | 41,269,241                | 41,937,000          | 302,665                               | 199,500             | 41,571,906         | 42,136,500          | 3,053,945         | 3,094,570           | 699,831              | 740,000             | 37,818,130        | 38,301,930          | 15,788,870             | 53,607,000             |
| Rockhampton City Council                                      | 54,744,527                | 56,823,188          | 223,066                               | 188,250             | 54,967,593         | 57,011,438          | 7,539,300         | 7,896,251           | 606,094              | 634,100             | 46,822,199        | 48,481,087          | 23,403,801             | 70,226,000             |

| Local government – by ACLG    |                           |                           |  |                           |                         |                           |                         |                           |                         |                           |                         |                           | Other<br>operating<br>income | Total<br>operating<br>income |
|-------------------------------|---------------------------|---------------------------|--|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|------------------------------|------------------------------|
|                               | Rates and charges revenue |                           | Interest on overdue<br>rates and charges |                           | Total rate revenue      |                           | Discounts               |                           | Pensioner remissions    |                           | Net rate revenue        |                           |                              |                              |
|                               | Actual<br>2002/03<br>\$   | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$                  | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$      | Actual<br>2002/03<br>\$      |
| Urban Regional Small (URS)    |                           |                           |  |                           |                         |                           |                         |                           |                         |                           |                         |                           |                              |                              |
| Aurukun Shire Council         | 555,000                   | NA                        |  |                           | 555,000                 | NA                        |                         |                           |                         |                           | 555,000                 | NA                        | 18,287,000                   | 18,842,000                   |
| Charters Towers City Council  | 6,316,040                 | 6,625,693                 | 13,999                                   | 6,565                     | 6,330,039               | 6,632,258                 | 597,260                 | 613,644                   | 102,288                 | 106,622                   | 5,630,491               | 5,911,992                 | 5,704,509                    | 11,335,000                   |
| Dalby Town Council            | Information not supplied  |                           |  |                           |                         |                           |                         |                           |                         |                           |                         |                           |                              |                              |
| Gladstone City Council        | 27,579,811                | 28,643,417                |  |                           | 27,579,811              | 28,643,417                | 2,309,597               | 2,528,882                 | 600,657                 | 577,837                   | 24,669,557              | 25,536,698                | 8,763,443                    | 33,433,000                   |
| Goondiwindi Town Council      | 4,466,000                 | 4,958,000                 |  |                           | 4,466,000               | 4,958,000                 | 564,000                 | 638,000                   |                         |                           | 3,902,000               | 4,320,000                 | 1,497,000                    | 5,399,000                    |
| Johnstone Shire Council       | 14,137,450                | 15,481,880                | NA                                       | 116,524                   | 14,137,450              | 15,598,404                | 727,239                 | NA                        | 230,860                 | 316,904                   | 13,179,351              | 15,281,500                | 8,901,649                    | 22,081,000                   |
| Maryborough City Council      | 20,845,185                | 22,084,734                | 87,174                                   | 87,000                    | 20,932,359              | 22,171,734                | 2,599,082               | 2,771,734                 | 590,514                 | 615,000                   | 17,742,763              | 18,785,000                | 5,455,237                    | 23,198,000                   |
| Mornington Shire Council      | 879,000                   | 907,000                   |  |                           | 879,000                 | 907,000                   |                         |                           |                         |                           | 879,000                 | 907,000                   | 12,507,000                   | 13,386,000                   |
| Mount Isa City Council        | 15,369,000                | 16,240,000                | 217,000                                  | 207,000                   | 15,586,000              | 16,447,000                | 1,255,000               | 1,345,000                 | 201,000                 | 205,000                   | 14,130,000              | 14,897,000                | 9,321,000                    | 23,451,000                   |
| Roma Town Council             | 5,395,613                 | 5,688,477                 | 43,246                                   | 45,408                    | 5,438,859               | 5,733,885                 | 345,459                 | 380,500                   | 17,940                  | 18,500                    | 5,075,460               | 5,334,885                 | 4,608,540                    | 9,684,000                    |
| Torres Shire Council          | 2,597,697                 | 2,831,293                 | 59,766                                   | 60,000                    | 2,657,463               | 2,891,293                 | 63,902                  | 66,206                    | 13,019                  | 13,590                    | 2,580,542               | 2,811,497                 | 5,054,458                    | 7,635,000                    |
| Warwick Shire Council         | 13,711,440                | 14,049,705                | 6,782                                    | 6,800                     | 13,718,222              | 14,056,505                | 1,198,027               | 1,205,000                 | 320,924                 | 320,676                   | 12,199,271              | 12,530,829                | 9,821,729                    | 22,021,000                   |
| Urban Fringe Very Large (UFV) |                           |                           |  |                           |                         |                           |                         |                           |                         |                           |                         |                           |                              |                              |
| Ipswich City Council          | 104,352,008               | 104,698,396               | 388,818                                  | 359,738                   | 104,740,826             | 105,058,134               | 3,847,736               | 4,270,598                 | 1,282,331               | 1,392,314                 | 99,610,759              | 99,395,222                | 29,450,241                   | 129,061,000                  |
| Pine Rivers Shire Council     | 70,952,197                | 80,352,751                | 126,058                                  | 110,000                   | 71,078,255              | 80,462,751                | 2,320,450               | 2,163,859                 | 1,934,674               | 2,028,541                 | 66,823,131              | 76,270,351                | 38,902,869                   | 105,726,000                  |
| Urban Fringe Large (UFL)      |                           |                           |  |                           |                         |                           |                         |                           |                         |                           |                         |                           |                              |                              |
| Caboolture Shire Council      | 77,871,576                | 82,129,187                | 181,090                                  | 190,000                   | 78,052,666              | 82,319,187                | 5,704,177               | 6,055,000                 | 242,969                 | 255,000                   | 72,105,520              | 76,009,187                | 24,878,480                   | 96,984,000                   |
| Redland Shire Council         | 95,621,648                | 97,141,165                | 598,318                                  | 616,000                   | 96,219,966              | 97,757,165                | 5,236,077               | 5,342,490                 | 1,218,608               | 1,523,260                 | 89,765,281              | 90,891,415                | 30,378,719                   | 120,144,000                  |
| Urban Fringe Medium (UFM)     |                           |                           |  |                           |                         |                           |                         |                           |                         |                           |                         |                           |                              |                              |
| Beaudesert Shire Council      | 31,036,465                | 32,964,044                | 257,518                                  | 223,809                   | 31,293,983              | 33,187,853                | 1,541,355               | 1,761,724                 |                         |                           | 29,752,628              | 31,426,129                | 11,700,372                   | 41,453,000                   |
| Noosa Shire Council           | 43,975,614                | 46,039,883                | 236,911                                  | 200,000                   | 44,212,525              | 46,239,883                | 3,650,735               | 3,809,438                 | 1,103,759               | 1,085,000                 | 39,458,031              | 41,345,445                | 16,577,216                   | 56,035,247                   |
| Thuringowa City Council       | 37,694,283                | 41,131,000                | 165,565                                  | 105,000                   | 37,859,848              | 41,236,000                | 4,742,404               | 4,979,100                 | 594,987                 | 1,038,100                 | 32,522,457              | 35,218,800                | 15,151,543                   | 47,674,000                   |
| Urban Fringe Small (UFS)      |                           |                           |  |                           |                         |                           |                         |                           |                         |                           |                         |                           |                              |                              |
| Burnett Shire Council         | 14,527,061                | 15,289,485                | 89,021                                   | 90,000                    | 14,616,082              | 15,379,485                | 37,560                  | NA                        | 123,406                 | 127,808                   | 14,455,116              | 15,251,677                | 5,021,884                    | 19,477,000                   |
| Livingstone Shire Council     | 23,102,680                | 23,793,000                |  |                           | 23,102,680              | 23,793,000                | 3,235,198               | 3,332,000                 | 637,884                 | 656,000                   | 19,229,598              | 19,805,000                | 10,239,402                   | 29,469,000                   |

| Local government – by ACLG                 |                           |                     |                                       |                     |                    |                     |                   |                     |                      |                     |                   |                     | Other operating income | Total operating income |
|--|---------------------------|---------------------|---------------------------------------|---------------------|--------------------|---------------------|-------------------|---------------------|----------------------|---------------------|-------------------|---------------------|------------------------|------------------------|
|  | Rates and charges revenue |                     | Interest on overdue rates and charges |                     | Total rate revenue |                     | Discounts         |                     | Pensioner remissions |                     | Net rate revenue  |                     | Actual 2002/03 \$      | Actual 2002/03 \$      |
|  | Actual 2002/03 \$         | Estimate 2003/04 \$ | Actual 2002/03 \$                     | Estimate 2003/04 \$ | Actual 2002/03 \$  | Estimate 2003/04 \$ | Actual 2002/03 \$ | Estimate 2003/04 \$ | Actual 2002/03 \$    | Estimate 2003/04 \$ | Actual 2002/03 \$ | Estimate 2003/04 \$ |                        |                        |
| <b>Rural Agricultural Very Large (RAV)</b> |                           |                     |                                       |                     |                    |                     |                   |                     |                      |                     |                   |                     |                        |                        |
| Atherton Shire Council                     | 8,192,736                 | 8,354,655           | 11,872                                | 12,000              | 8,204,608          | 8,366,655           | 1,178,285         | 1,283,760           | 38,470               | 40,220              | 6,987,853         | 7,042,675           | 2,987,147              | 9,975,000              |
| Banana Shire Council                       | 10,057,508                | 10,063,811          | 50,586                                | 25,000              | 10,108,094         | 10,088,811          | 902,421           | 1,006,031           | 158,372              | 159,400             | 9,047,301         | 8,923,380           | 10,140,699             | 19,188,000             |
| Belyando Shire Council                     | 11,191,177                | 11,526,911          | 56,846                                | 58,551              | 11,248,023         | 11,585,462          | 1,388,639         | 1,430,298           | 113,291              | 116,690             | 9,746,093         | 10,038,474          | 6,960,907              | 16,707,000             |
| Bowen Shire Council                        | 11,883,000                | 12,516,000          | 45,000                                | 25,000              | 11,928,000         | 12,541,000          | 1,102,000         | 1,302,000           | 193,000              | 195,000             | 10,633,000        | 11,044,000          | 6,744,000              | 17,377,000             |
| Burdekin Shire Council                     | 20,930,074                | 21,844,500          | 21,992                                | 22,000              | 20,952,066         | 21,866,500          | 1,907,875         | 1,983,800           | 519,562              | 528,500             | 18,524,629        | 19,354,200          | 5,194,371              | 23,719,000             |
| Calliope Shire Council                     | 11,144,000                | 12,657,000          | 12,000                                | 10,000              | 11,156,000         | 12,667,000          | 1,023,000         | 1,194,000           | 90,000               | 96,000              | 10,043,000        | 11,377,000          | 9,036,000              | 19,079,000             |
| Cardwell Shire Council                     | 12,547,111                | 14,107,889          | 50,449                                | 115,087             | 12,597,560         | 14,222,976          | 1,682,618         | 1,755,567           | 161,235              | 167,600             | 10,753,707        | 12,299,809          | 2,544,293              | 13,298,000             |
| Crow's Nest Shire Council                  | 5,781,672                 | 5,695,690           | 16,979                                | 15,600              | 5,798,651          | 5,711,290           | 522,889           | 498,950             | 118,132              | 100,000             | 5,157,630         | 5,112,340           | 7,017,370              | 12,175,000             |
| Douglas Shire Council                      | 14,540,203                | 15,006,860          | 79,134                                | 70,000              | 14,619,337         | 15,076,860          | 896,254           | 967,700             | 96,041               | 100,100             | 13,627,042        | 14,009,060          | 8,341,958              | 21,969,000             |
| Emerald Shire Council                      | 10,631,587                | 10,866,500          | 28,137                                | 25,000              | 10,659,724         | 10,891,500          | 1,412,781         | 1,449,000           | 200,802              | 155,500             | 9,046,141         | 9,287,000           | 6,494,859              | 15,541,000             |
| Esk Shire Council                          | 9,954,000                 | 10,232,950          | 80,000                                | 53,000              | 10,034,000         | 10,285,950          | 1,300,000         | 1,277,385           |                      |                     | 8,734,000         | 9,008,565           | 5,022,000              | 13,756,000             |
| Fitzroy Shire Council                      | 6,545,000                 | 6,605,000           | 11,000                                | 6,000               | 6,556,000          | 6,611,000           | 350,000           | 329,000             | 89,000               | 70,000              | 6,117,000         | 6,212,000           | 4,222,000              | 10,339,000             |
| Gatton Shire Council                       | 9,795,067                 | 9,956,000           | 94,456                                | 90,000              | 9,889,523          | 10,046,000          | 781,588           | 815,775             |                      |                     | 9,107,935         | 9,230,225           | 5,965,065              | 15,073,000             |
| Hinchinbrook Shire Council                 | 12,712,527                | 13,015,391          | 16,539                                | 10,000              | 12,729,066         | 13,025,391          | 1,783,809         | 1,849,773           | 180,227              | 183,548             | 10,765,030        | 10,992,070          | 6,404,830              | 17,169,860             |
| Jondaryan Shire Council                    | 8,371,847                 | 8,693,820           | 24,011                                | 25,500              | 8,395,858          | 8,719,320           | 756,297           | 781,080             | 103,478              | 104,000             | 7,536,083         | 7,834,240           | 3,653,917              | 11,190,000             |
| Kingaroy Shire Council                     | 7,206,000                 | 7,625,000           | 37,000                                | 35,000              | 7,243,000          | 7,660,000           | 550,000           | 560,000             |                      |                     | 6,693,000         | 7,100,000           | 4,855,000              | 11,548,000             |
| Laidley Shire Council                      | 8,585,945                 | 8,823,303           | 135,867                               | 120,000             | 8,721,812          | 8,943,303           | 1,017,056         | 1,019,221           | 47,334               | 45,000              | 7,657,422         | 7,879,082           | 3,039,578              | 10,697,000             |
| Mareeba Shire Council                      | 12,679,819                | 13,318,200          | 97,989                                | 90,000              | 12,777,808         | 13,408,200          | 645,051           | 680,000             | 183,520              | 193,500             | 11,949,237        | 12,534,700          | 10,203,763             | 22,153,000             |
| Sarina Shire Council                       | Information not supplied  |                     |                                       |                     |                    |                     |                   |                     |                      |                     |                   |                     |                        |                        |
| Whitsunday Shire Council                   | 15,146,000                | 15,976,000          | 114,000                               | NA                  | 15,260,000         | 15,976,000          | 411,000           | 38,000              | 118,000              | 130,000             | 14,731,000        | 15,808,000          | 9,398,000              | 24,129,000             |
| <b>Rural Agricultural Large (RAL)</b>      |                           |                     |                                       |                     |                    |                     |                   |                     |                      |                     |                   |                     |                        |                        |
| Boonah Shire Council                       | 5,034,231                 | 6,266,060           | 32,968                                | 22,000              | 5,067,199          | 6,288,060           | 780,967           | 567,900             | 136,898              | 145,000             | 4,149,334         | 5,575,160           | 7,055,666              | 11,205,000             |
| Broadsound Shire Council                   | 8,168,588                 | 8,053,390           | 19,143                                | 13,950              | 8,187,731          | 8,067,340           | 813,548           | 887,048             | 35,183               | 35,000              | 7,339,000         | 7,145,292           | 6,994,000              | 14,333,000             |
| Chinchilla Shire Council                   | 3,237,604                 | 3,186,470           | 10,903                                | 7,000               | 3,248,507          | 3,193,470           | 454,596           | 479,020             | 74,280               | 72,669              | 2,719,631         | 2,641,781           | 2,175,369              | 4,895,000              |
| Duaringa Shire Council                     | 5,856,697                 | 6,327,621           | 19,842                                | 20,000              | 5,876,539          | 6,347,621           | 317,602           | 394,818             | 14,198               | 20,000              | 5,544,739         | 5,932,803           | 4,369,261              | 9,914,000              |
| Eacham Shire Council                       | 4,396,280                 | 4,541,900           |                                       |                     | 4,396,280          | 4,541,900           | 269,380           | 278,000             | 43,600               | 44,000              | 4,083,300         | 4,219,900           | 3,009,700              | 7,093,000              |
| Herberton Shire Council                    | 3,338,102                 | 3,495,248           | 22,572                                | 23,310              | 3,360,674          | 3,518,558           | 438,154           | 460,567             | 59,728               | 60,000              | 2,862,792         | 2,997,991           | 4,677,208              | 7,540,000              |

| Local government – by ACLG                      |                           |                     |                                       |                     |                    |                     |                   |                     |                      |                     |                   |                     | Other operating income | Total operating income |
|---|---------------------------|---------------------|---------------------------------------|---------------------|--------------------|---------------------|-------------------|---------------------|----------------------|---------------------|-------------------|---------------------|------------------------|------------------------|
|   | Rates and charges revenue |                     | Interest on overdue rates and charges |                     | Total rate revenue |                     | Discounts         |                     | Pensioner remissions |                     | Net rate revenue  |                     | Actual 2002/03 \$      | Actual 2002/03 \$      |
|   | Actual 2002/03 \$         | Estimate 2003/04 \$ | Actual 2002/03 \$                     | Estimate 2003/04 \$ | Actual 2002/03 \$  | Estimate 2003/04 \$ | Actual 2002/03 \$ | Estimate 2003/04 \$ | Actual 2002/03 \$    | Estimate 2003/04 \$ | Actual 2002/03 \$ | Estimate 2003/04 \$ |                        |                        |
| <b>Rural Agricultural Large (RAL) Continued</b> |                           |                     |                                       |                     |                    |                     |                   |                     |                      |                     |                   |                     |                        |                        |
| Isis Shire Council                              | 4,470,246                 | 4,688,000           | 19,142                                | 19,000              | 4,489,388          | 4,707,000           | 385,991           | 390,000             | 87,392               | 87,900              | 4,016,005         | 4,229,100           | 3,813,995              | 7,830,000              |
| Mirani Shire Council                            | 4,321,257                 | 4,473,000           | 21,160                                | 22,000              | 4,342,417          | 4,495,000           | 379,413           | 393,000             | 21,625               | 22,000              | 3,941,379         | 4,080,000           | 3,189,621              | 7,131,000              |
| Nanango Shire Council                           | 4,276,000                 | 4,447,000           | 55,000                                | 50,000              | 4,331,000          | 4,497,000           | 538,000           | 556,000             | 212,000              | 215,000             | 3,581,000         | 3,726,000           | 4,555,000              | 8,136,000              |
| Rosalie Shire Council                           | 3,349,114                 | 3,437,760           | 22,888                                | 11,000              | 3,372,002          | 3,448,760           | 289,175           | 305,000             | 115,787              | 122,000             | 2,967,040         | 3,021,760           | 4,262,960              | 7,230,000              |
| Stanthorpe Shire Council                        | 6,009,346                 | 6,344,535           |                                       |                     | 6,009,346          | 6,344,535           | 647,376           | 683,665             |                      |                     | 5,361,970         | 5,660,870           | 4,166,030              | 9,528,000              |
| Wambo Shire Council                             | 4,447,719                 | 4,689,800           | 15,823                                | 18,483              | 4,463,542          | 4,708,283           | 391,942           | 423,404             | 64,965               | 58,023              | 4,006,635         | 4,226,856           | 6,880,365              | 10,887,000             |
| <b>Rural Agricultural Medium (RAM)</b>          |                           |                     |                                       |                     |                    |                     |                   |                     |                      |                     |                   |                     |                        |                        |
| Balonne Shire Council                           | 5,287,426                 | 5,467,000           | 21,345                                | 21,850              | 5,308,771          | 5,488,850           | 720,201           | 807,900             | 23,375               | 25,200              | 4,565,195         | 4,655,750           | 1,893,805              | 6,459,000              |
| Bauhinia Shire Council                          | 2,587,039                 | 2,728,940           | 1,399                                 | 5,000               | 2,588,438          | 2,733,940           | 199,510           | 221,000             | 10,645               | 11,000              | 2,378,283         | 2,501,940           | 5,976,611              | 8,354,894              |
| Cambooya Shire Council                          | 2,156,950                 | 2,274,922           | 25,693                                | 14,538              | 2,182,643          | 2,289,460           |                   |                     | 38,282               | 40,476              | 2,144,361         | 2,248,984           | 3,066,544              | 5,210,905              |
| Clifton Shire Council                           | 1,739,770                 | 1,828,316           | 23,446                                | 25,323              | 1,763,216          | 1,853,639           | 145,164           | 153,835             | 37,256               | 38,701              | 1,580,796         | 1,661,103           | 3,301,204              | 4,882,000              |
| Cloncurry Shire Council                         | Information not supplied  |                     |                                       |                     |                    |                     |                   |                     |                      |                     |                   |                     |                        |                        |
| Cook Shire Council                              | 3,501,932                 | 3,794,977           | 50,103                                | 67,784              | 3,552,035          | 3,862,761           | 451,203           | 559,225             | 15,316               | 22,614              | 3,085,516         | 3,280,922           | 7,942,484              | 11,028,000             |
| Dalrymple Shire Council                         | 3,294,997                 | 3,454,040           | 30,160                                | 21,625              | 3,325,157          | 3,475,665           | 422,571           | 464,355             | 20,410               | 22,000              | 2,882,176         | 2,989,310           | 11,321,824             | 14,204,000             |
| Gayndah Shire Council                           | 1,404,834                 | 1,549,639           | 9,552                                 | 4,044               | 1,414,386          | 1,553,683           | 243,930           | 240,592             | 36,492               | 35,759              | 1,133,964         | 1,277,332           | 2,516,036              | 3,650,000              |
| Inglewood Shire Council                         | 1,869,435                 | 1,867,223           | 12,054                                | 12,000              | 1,881,489          | 1,879,223           | 243,032           | 245,000             | 39,988               | 42,490              | 1,598,469         | 1,591,733           | 4,230,531              | 5,829,000              |
| Kilcoy Shire Council                            | 2,119,772                 | 2,309,700           | 9,926                                 | 9,250               | 2,129,698          | 2,318,950           | 296,616           | 300,347             | 5,490                | 6,000               | 1,827,592         | 2,012,603           | 2,720,408              | 4,548,000              |
| Kilkivan Shire Council                          | 2,293,474                 | 2,386,000           | 16,631                                | 15,000              | 2,310,105          | 2,401,000           | 310,136           | 357,900             | 48,504               | 48,600              | 1,951,465         | 1,994,500           | 4,426,535              | 6,378,000              |
| Kolan Shire Council                             | 2,703,481                 | 2,790,783           | 25,245                                | 38,425              | 2,728,726          | 2,829,208           | 326,307           | 336,831             | 93,514               | 95,062              | 2,308,905         | 2,397,315           | 4,296,095              | 6,605,000              |
| Millmerran Shire Council                        | 2,534,115                 | 2,620,650           | 6,826                                 | 6,000               | 2,540,941          | 2,626,650           | 354,889           | 394,000             |                      |                     | 2,186,052         | 2,232,650           | 4,218,948              | 6,405,000              |
| Miriam Vale Shire Council                       | 5,819,890                 | 6,411,307           | 47,444                                | 53,582              | 5,867,334          | 6,464,889           | 467,244           |                     | 78,571               | 90,000              | 5,321,519         | 6,374,889           | 5,435,481              | 10,757,000             |
| Monto Shire Council                             | 1,638,034                 | 1,779,800           | 14,952                                | 10,000              | 1,652,986          | 1,789,800           | 139,589           | 142,000             | 75,758               | 75,000              | 1,437,639         | 1,572,800           | 4,767,361              | 6,205,000              |
| Mount Morgan Shire Council                      | 1,777,104                 | NA                  | 24,274                                | NA                  | 1,801,378          | NA                  | 141,565           | NA                  | 112,601              | NA                  | 1,547,212         | NA                  | 1,824,788              | 3,372,000              |
| Mundubbera Shire Council                        | Information not supplied  |                     |                                       |                     |                    |                     |                   |                     |                      |                     |                   |                     |                        |                        |
| Murgon Shire Council                            | 2,931,065                 | 2,886,115           | 12,414                                | 7,500               | 2,943,479          | 2,893,615           | 297,504           | 264,827             | 65,483               | 70,000              | 2,580,492         | 2,558,788           | 2,882,508              | 5,463,000              |
| Murilla Shire Council                           | 1,976,000                 | 2,022,000           | 7,000                                 | 13,000              | 1,983,000          | 2,035,000           | 182,000           | 196,000             | 44,000               | 45,000              | 1,757,000         | 1,794,000           | 4,183,000              | 5,940,000              |
| Nebo Shire Council                              | 3,928,492                 | 4,063,747           | 2,413                                 | NA                  | 3,930,905          | 4,063,747           | 579,430           | NA                  | 5,086                | NA                  | 3,346,389         | 4,063,747           | 2,996,611              | 6,343,000              |



| Local government – by ACLG                       |                           |                           |                                       |                           |                         |                           |                         |                           |                         |                           |                         |                           | Other operating income  | Total operating income  |
|--|---------------------------|---------------------------|---------------------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|-------------------------|
|  | Rates and charges revenue |                           | Interest on overdue rates and charges |                           | Total rate revenue      |                           | Discounts               |                           | Pensioner remissions    |                           | Net rate revenue        |                           |                         |                         |
|  | Actual<br>2002/03<br>\$   | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$               | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Actual<br>2002/03<br>\$ |
| <b>Rural Agricultural Medium (RAM) Continued</b> |                           |                           |                                       |                           |                         |                           |                         |                           |                         |                           |                         |                           |                         |                         |
| Peak Downs Shire Council                         | 6,471,960                 | 6,572,280                 |                                       |                           | 6,471,960               | 6,572,280                 | 440,717                 | 449,948                   | 7,020                   | 7,500                     | 6,024,223               | 6,114,832                 | 7,187,777               | 13,212,000              |
| Pittsworth Shire Council                         | 3,440,000                 | 3,487,000                 |                                       |                           | 3,440,000               | 3,487,000                 | 489,000                 | 347,000                   | 29,000                  | 33,000                    | 2,922,000               | 3,107,000                 | 2,183,000               | 5,105,000               |
| Tara Shire Council                               | 2,684,592                 | 2,644,000                 | 39,637                                | 40,000                    | 2,724,229               | 2,684,000                 | 320,873                 | 321,000                   | 28,557                  | 28,500                    | 2,374,799               | 2,334,500                 | 11,019,411              | 13,394,210              |
| Taroom Shire Council                             | Information not supplied  |                           |                                       |                           |                         |                           |                         |                           |                         |                           |                         |                           |                         |                         |
| Tiara Shire Council                              | 2,629,224                 | 2,840,550                 | 28,218                                | 30,000                    | 2,657,442               | 2,870,550                 | 293,044                 | 214,500                   | 82,915                  | 97,650                    | 2,281,483               | 2,558,400                 | 2,678,517               | 4,960,000               |
| Waggamba Shire Council                           | 4,186,588                 | 4,148,650                 | 7,121                                 | 5,000                     | 4,193,709               | 4,153,650                 | 573,781                 | 582,900                   | 11,945                  | 13,200                    | 3,607,983               | 3,557,550                 | 6,434,017               | 10,042,000              |
| Wondai Shire Council                             | 2,384,465                 | 2,455,999                 | 19,717                                | 20,309                    | 2,404,182               | 2,476,308                 | 256,217                 | 263,904                   | 18,435                  | 18,988                    | 2,129,530               | 2,193,416                 | 5,110,470               | 7,240,000               |
| Woocoo Shire Council                             | 1,140,621                 | 1,189,890                 | 6,932                                 | 6,270                     | 1,147,553               | 1,196,160                 | 150,844                 | 168,960                   | 19,219                  | 23,160                    | 977,490                 | 1,004,040                 | 2,874,510               | 3,852,000               |
| <b>Rural Agricultural Small (RAS)</b>            |                           |                           |                                       |                           |                         |                           |                         |                           |                         |                           |                         |                           |                         |                         |
| Bendemere Shire Council                          | 621,565                   | 622,000                   | 663                                   | 650                       | 622,228                 | 622,650                   | 65,802                  | 66,000                    | 6,783                   | 7,000                     | 549,643                 | 549,650                   | 3,856,357               | 4,406,000               |
| Biggenden Shire Council                          | 820,604                   | 810,073                   |                                       |                           | 820,604                 | 810,073                   | 110,519                 | 121,067                   | 28,282                  | 30,056                    | 681,803                 | 658,950                   | 3,092,197               | 3,774,000               |
| Booringa Shire Council                           | 2,133,284                 | 2,144,000                 |                                       |                           | 2,133,284               | 2,144,000                 | 307,425                 | 284,300                   | 30,793                  | 31,300                    | 1,795,066               | 1,828,400                 | 5,432,082               | 7,227,148               |
| Bungil Shire Council                             | 2,185,257                 | 2,313,989                 | 3,570                                 | 3,200                     | 2,188,827               | 2,317,189                 | 258,638                 | 268,011                   | 13,900                  | 12,085                    | 1,916,289               | 2,037,093                 | 6,171,711               | 8,088,000               |
| Eidsvold Shire Council                           | 808,980                   | 814,150                   | 4,293                                 | 4,000                     | 813,273                 | 818,150                   | 107,995                 | 106,528                   |                         |                           | 705,278                 | 711,622                   | 3,541,722               | 4,247,000               |
| Perry Shire Council                              | 313,000                   | 314,000                   | 5,000                                 | 5,000                     | 318,000                 | 319,000                   | 41,000                  | 41,000                    | 6,000                   | 6,000                     | 271,000                 | 272,000                   | 2,301,000               | 2,572,000               |
| Warroo Shire Council                             | 1,490,000                 | 1,541,000                 | 3,000                                 | 5,000                     | 1,493,000               | 1,546,000                 | 225,000                 | 226,000                   | 4,000                   | 5,000                     | 1,264,000               | 1,315,000                 | 5,425,000               | 6,689,000               |
| <b>Rural Remote Large (RTL)</b>                  |                           |                           |                                       |                           |                         |                           |                         |                           |                         |                           |                         |                           |                         |                         |
| Longreach Shire Council                          | 3,560,204                 | 3,691,967                 | 4,268                                 | 3,000                     | 3,564,472               | 3,694,967                 | 472,511                 | 528,881                   | 113,784                 | 115,000                   | 2,978,177               | 3,051,086                 | 7,378,823               | 10,357,000              |
| Murweh Shire Council                             | 3,868,000                 | 4,210,000                 | 4,000                                 | 4,000                     | 3,872,000               | 4,214,000                 | 338,000                 | 367,000                   | 30,000                  | 31,000                    | 3,504,000               | 3,816,000                 | 6,025,000               | 9,529,000               |
| <b>Rural Remote Medium (RTM)</b>                 |                           |                           |                                       |                           |                         |                           |                         |                           |                         |                           |                         |                           |                         |                         |
| Barcaldine Shire Council                         | 1,680,102                 | 1,760,715                 | 5,911                                 | 6,400                     | 1,686,013               | 1,767,115                 | 149,910                 | 156,474                   | 47,465                  | 56,952                    | 1,488,638               | 1,553,689                 | 5,064,362               | 6,553,000               |
| Blackall Shire Council                           | 1,879,000                 | 1,880,000                 | 11,000                                | 11,000                    | 1,890,000               | 1,891,000                 | 263,000                 | 263,000                   | 41,000                  | 41,000                    | 1,586,000               | 1,587,000                 | 6,316,000               | 7,902,000               |
| Carpentaria Shire Council                        | 2,366,362                 | 2,377,716                 | 2,480                                 | 7,128                     | 2,368,842               | 2,384,844                 | 169,475                 | 175,442                   | 20,221                  | 17,210                    | 2,179,146               | 2,192,192                 | 13,151,854              | 15,331,000              |
| Etheridge Shire Council                          | Information not supplied  |                           |                                       |                           |                         |                           |                         |                           |                         |                           |                         |                           |                         |                         |
| Flinders Shire Council                           | 2,240,717                 | 2,322,500                 | 22,086                                | 20,000                    | 2,262,803               | 2,342,500                 | 307,715                 | 310,000                   | 41,905                  | 43,500                    | 1,913,183               | 1,989,000                 | 9,561,817               | 11,475,000              |
| Jericho Shire Council                            | Information not supplied  |                           |                                       |                           |                         |                           |                         |                           |                         |                           |                         |                           |                         |                         |
| McKinlay Shire Council                           | 1,692,000                 | 1,758,000                 | 5,000                                 | 5,000                     | 1,697,000               | 1,763,000                 | 152,000                 | 175,000                   | 13,000                  | 13,000                    | 1,532,000               | 1,575,000                 | 5,094,000               | 6,626,000               |

| Local government – by ACLG                 |                           |                           |                                       |                           |                         |                           |                         |                           |                         |                           |                         |                           | Other operating income  | Total operating income  |
|--|---------------------------|---------------------------|---------------------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|---------------------------|-------------------------|-------------------------|
|  | Rates and charges revenue |                           | Interest on overdue rates and charges |                           | Total rate revenue      |                           | Discounts               |                           | Pensioner remissions    |                           | Net rate revenue        |                           |                         |                         |
|  | Actual<br>2002/03<br>\$   | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$               | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Estimate<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Actual<br>2002/03<br>\$ |
| <b>Rural Remote Medium (RTM) Continued</b> |                           |                           |                                       |                           |                         |                           |                         |                           |                         |                           |                         |                           |                         |                         |
| Paroo Shire Council                        | 1,966,545                 | 2,065,856                 |                                       |                           | 1,966,545               | 2,065,856                 | 107,623                 | 157,196                   | 22,729                  | 14,141                    | 1,836,193               | 1,894,519                 | 6,561,807               | 8,398,000               |
| Quilpie Shire Council                      | Information not supplied  |                           |                                       |                           |                         |                           |                         |                           |                         |                           |                         |                           | 6,128,000               | 6,128,000               |
| Richmond Shire Council                     | 879,740                   | 923,727                   | 1,000                                 | 1,050                     | 880,740                 | 924,777                   | 110,494                 | 116,019                   | 6,823                   | 7,164                     | 763,423                 | 801,594                   | 6,207,577               | 6,971,000               |
| Winton Shire Council                       | Information not supplied  |                           |                                       |                           |                         |                           |                         |                           |                         |                           |                         |                           |                         |                         |
| <b>Rural Remote Small (RTS)</b>            |                           |                           |                                       |                           |                         |                           |                         |                           |                         |                           |                         |                           |                         |                         |
| Aramac Shire Council                       | 1,230,943                 | 1,198,350                 |                                       |                           | 1,230,943               | 1,198,350                 |                         |                           |                         |                           | 1,230,943               | 1,198,350                 | 5,115,365               | 6,346,308               |
| Barcoo Shire Council                       | Information not supplied  |                           |                                       |                           |                         |                           |                         |                           |                         |                           |                         |                           |                         |                         |
| Boulia Shire Council                       | 646,104                   | 649,000                   | 850                                   | 850                       | 646,954                 | 649,850                   | 93,586                  | 95,000                    | 1,405                   | 1,405                     | 551,963                 | 553,445                   | 5,949,037               | 6,501,000               |
| Bulloo Shire Council                       | Information not supplied  |                           |                                       |                           |                         |                           |                         |                           |                         |                           |                         |                           |                         |                         |
| Burke Shire Council                        | 1,110,770                 | 1,086,709                 |                                       |                           | 1,110,770               | 1,086,709                 | 146,749                 | 163,007                   | 2,277                   | 2,196                     | 961,744                 | 921,506                   | 5,626,256               | 6,588,000               |
| Tambo Shire Council                        | 865,255                   | 896,000                   |                                       |                           | 865,255                 | 896,000                   | 125,071                 | 128,000                   | 2,287                   | 2,800                     | 737,897                 | 765,200                   | 3,457,103               | 4,195,000               |
| <b>Rural Remote Extra Small (RTX)</b>      |                           |                           |                                       |                           |                         |                           |                         |                           |                         |                           |                         |                           |                         |                         |
| Croydon Shire Council                      | 347,000                   | 344,000                   |                                       |                           | 347,000                 | 344,000                   | 52,000                  | 40,000                    | 1,000                   | 1,000                     | 294,000                 | 303,000                   | 3,956,000               | 4,250,000               |
| Diamantina Shire Council                   | 480,591                   | 521,921                   |                                       |                           | 480,591                 | 521,921                   | 60,040                  | 63,186                    |                         |                           | 420,551                 | 458,735                   | 6,628,449               | 7,049,000               |
| Ilfracombe Shire Council                   | 470,000                   | 476,000                   |                                       |                           | 470,000                 | 476,000                   | 64,000                  | 66,000                    | 2,000                   | 2,000                     | 404,000                 | 408,000                   | 2,774,000               | 3,178,000               |
| Isisford Shire Council                     | 455,556                   | 453,850                   |                                       |                           | 455,556                 | 453,850                   | 67,026                  | 68,077                    | 2,145                   | 2,250                     | 386,385                 | 383,523                   | 3,657,615               | 4,044,000               |

NA Not available/applicable.

| Local government – by ACLG                                    | General purpose grant<br>received (GPG)<br>2002/03<br>\$ | Identified road grant<br>received (IRG)<br>2002/03<br>\$ | Total financial assistance<br>grant received<br>2002/03<br>\$ |
|---|--|--|---|
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 13,980,728   | 9,677,812  | 23,658,540  |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 2,629,021  | 1,820,031  | 4,449,052   |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 1,372,020  | 984,936  | 2,356,956   |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 794,082  | 543,476  | 1,337,558   |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 2,036,984  | 1,441,449  | 3,478,433   |
| Gold Coast City Council                                       | 6,503,760  | 4,612,717  | 11,116,477  |
| Maroochy Shire Council  | 1,943,400  | 1,530,623  | 3,474,023   |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 1,160,383  | 1,017,314  | 2,177,697   |
| Mackay City Council   | 1,865,765  | 1,212,266  | 3,078,031   |
| Townsville City Council                                       | 2,472,875  | 1,093,250  | 3,566,125   |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 1,393,586  | 512,191  | 1,905,777   |
| Cooloolo Shire Council  | 1,549,776  | 770,531  | 2,320,307   |
| Hervey Bay City Council                                       | 1,903,996  | 661,372  | 2,565,368   |
| Rockhampton City Council                                      | 1,214,907  | 685,950  | 1,900,857   |

| Local government – by ACLG           | General purpose grant<br>received (GPG)<br>2002/03<br>\$ | Identified road grant<br>received (IRG)<br>2002/03<br>\$ | Total financial assistance<br>grant received<br>2002/03<br>\$ |
|--------------------------------------|--|--|---|
| <b>Urban Regional Small (URS)</b>    |  |  |   |
| Aurukun Shire Council                | 285,128  | 74,141   | 359,269   |
| Charters Towers City Council         | 1,106,339  | 132,039  | 1,238,378   |
| Dalby Town Council                   | 722,308  | 137,090  | 859,398   |
| Gladstone City Council               | 971,051  | 326,607  | 1,297,658   |
| Goondiwindi Town Council             | 451,938  | 62,818   | 514,756   |
| Johnstone Shire Council              | 1,115,191  | 409,449  | 1,524,640   |
| Maryborough City Council             | 1,224,467  | 355,789  | 1,580,256   |
| Mornington Shire Council             | 505,180  | 113,250  | 618,430   |
| Mount Isa City Council               | 1,573,779  | 615,279  | 2,189,058   |
| Roma Town Council                    | 515,102  | 124,084  | 639,186   |
| Torres Shire Council                 | 1,601,853  | 64,330   | 1,666,183   |
| Warwick Shire Council                | 2,843,543  | 1,014,889  | 3,858,432   |
| <b>Urban Fringe Very Large (UFV)</b> |  |  |   |
| Ipswich City Council                 | 3,309,521  | 1,610,243  | 4,919,764   |
| Pine Rivers Shire Council            | 1,865,151  | 1,435,067  | 3,300,218   |
| <b>Urban Fringe Large (UFL)</b>      |  |  |   |
| Caboolture Shire Council             | 1,758,664  | 1,519,524  | 3,278,188   |
| Redland Shire Council                | 1,840,176  | 1,327,793  | 3,167,969   |
| <b>Urban Fringe Medium (UFM)</b>     |  |  |   |
| Beaudesert Shire Council             | 834,333  | 1,015,474  | 1,849,807   |
| Noosa Shire Council                  | 696,582  | 652,103  | 1,348,685   |
| Thuringowa City Council              | 1,150,817  | 641,198  | 1,792,015   |
| <b>Urban Fringe Small (UFS)</b>      |  |  |   |
| Burnett Shire Council                | 730,326  | 667,868  | 1,398,194   |
| Livingstone Shire Council            | 1,482,521  | 721,010  | 2,203,531   |

| Local government – by ACLG                 | General purpose grant<br>received (GPG)<br>2002/03<br>\$ | Identified road grant<br>received (IRG)<br>2002/03<br>\$ | Total financial assistance<br>grant received<br>2002/03<br>\$ |
|--|--|--|---|
| <b>Rural Agricultural Very Large (RAV)</b> |  |  |   |
| Atherton Shire Council                     | 295,515  | 239,762  | 535,277   |
| Banana Shire Council                       | 2,207,536  | 1,301,312  | 3,508,848   |
| Belyando Shire Council                     | 2,416,172  | 696,817  | 3,112,989   |
| Bowen Shire Council                        | 910,750  | 564,616  | 1,475,366   |
| Burdekin Shire Council                     | 580,697  | 544,575  | 1,125,272   |
| Calliope Shire Council                     | 1,422,403  | 556,992  | 1,979,395   |
| Cardwell Shire Council                     | 410,274  | 286,123  | 696,397   |
| Crow's Nest Shire Council                  | 768,264  | 430,030  | 1,198,294   |
| Douglas Shire Council                      | 390,736  | 225,211  | 615,947   |
| Emerald Shire Council                      | 294,661  | 462,335  | 756,996   |
| Esk Shire Council                          | 705,383  | 588,820  | 1,294,203   |
| Fitzroy Shire Council                      | 1,118,926  | 563,266  | 1,682,192   |
| Gatton Shire Council                       | 451,034  | 448,509  | 899,543   |
| Hinchinbrook Shire Council                 | 921,790  | 487,875  | 1,409,665   |
| Jondaryan Shire Council                    | 619,908  | 474,341  | 1,094,249   |
| Kingaroy Shire Council                     | 1,113,345  | 517,197  | 1,630,542   |
| Laidley Shire Council                      | 331,612  | 330,671  | 662,283   |
| Mareeba Shire Council                      | 1,889,829  | 934,431  | 2,824,260   |
| Sarina Shire Council                       | 597,810  | 227,546  | 825,356   |
| Whitsunday Shire Council                   | 348,179  | 334,150  | 682,329   |
| <b>Rural Agricultural Large (RAL)</b>      |  |  |   |
| Boonah Shire Council                       | 914,167  | 383,956  | 1,298,123   |
| Broadsound Shire Council                   | 2,001,423  | 427,116  | 2,428,539   |
| Chinchilla Shire Council                   | 1,909,514  | 977,020  | 2,886,534   |
| Duaringa Shire Council                     | 1,058,910  | 484,811  | 1,543,721   |
| Eacham Shire Council                       | 917,550  | 214,354  | 1,131,904   |
| Herberton Shire Council                    | 1,752,281  | 385,337  | 2,137,618   |

| Local government – by ACLG                      | General purpose grant<br>received (GPG)<br>2002/03<br>\$ | Identified road grant<br>received (IRG)<br>2002/03<br>\$ | Total financial assistance<br>grant received<br>2002/03<br>\$ |
|---|--|--|---|
| <b>Rural Agricultural Large (RAL) Continued</b> |  |  |   |
| Isis Shire Council                              | 718,088  | 301,431  | 1,019,519   |
| Mirani Shire Council                            | 529,828  | 201,825  | 731,653   |
| Nanango Shire Council                           | 1,411,802  | 397,062  | 1,808,864   |
| Rosalie Shire Council                           | 1,854,728  | 561,870  | 2,416,598   |
| Stanthorpe Shire Council                        | 1,054,628  | 494,753  | 1,549,381   |
| Wambo Shire Council                             | 1,488,854  | 671,147  | 2,160,001   |
| <b>Rural Agricultural Medium (RAM)</b>          |  |  |   |
| Balonne Shire Council                           | 1,041,657  | 869,663  | 1,911,320   |
| Bauhinia Shire Council                          | 1,617,732  | 552,749  | 2,170,481   |
| Cambooya Shire Council                          | 610,017  | 192,154  | 802,171   |
| Clifton Shire Council                           | 1,344,677  | 250,264  | 1,594,941   |
| Cloncurry Shire Council                         | 751,977  | 668,725  | 1,420,702   |
| Cook Shire Council                              | 2,274,689  | 962,281  | 3,236,970   |
| Dalrymple Shire Council                         | 2,425,724  | 1,236,208  | 3,661,932   |
| Gayndah Shire Council                           | 1,115,166  | 269,556  | 1,384,722   |
| Inglewood Shire Council                         | 1,135,616  | 366,298  | 1,501,914   |
| Kilcoy Shire Council                            | 760,300  | 188,974  | 949,274   |
| Kilkivan Shire Council                          | 1,027,352  | 295,935  | 1,323,287   |
| Kolan Shire Council                             | 1,428,534  | 313,048  | 1,741,582   |
| Millmerran Shire Council                        | 660,158  | 437,215  | 1,097,373   |
| Miriam Vale Shire Council                       | 1,939,100  | 361,214  | 2,300,314   |
| Monto Shire Council                             | 1,598,875  | 392,277  | 1,991,152   |
| Mount Morgan Shire Council                      | 949,280  | 87,380   | 1,036,660   |
| Mundubbera Shire Council                        | 1,091,990  | 299,049  | 1,391,039   |
| Murgon Shire Council                            | 1,030,793  | 163,067  | 1,193,860   |
| Murilla Shire Council                           | 1,477,006  | 443,661  | 1,920,667   |
| Nebo Shire Council                              | 1,093,667  | 199,075  | 1,292,742   |

| Local government – by ACLG                       | General purpose grant<br>received (GPG)<br>2002/03<br>\$ | Identified road grant<br>received (IRG)<br>2002/03<br>\$ | Total financial assistance<br>grant received<br>2002/03<br>\$ |
|--|--|--|---|
| <b>Rural Agricultural Medium (RAM) Continued</b> |  |  |   |
| Peak Downs Shire Council                         | 1,959,160  | 338,168  | 2,297,328   |
| Pittsworth Shire Council                         | 451,033  | 259,381  | 710,414   |
| Tara Shire Council                               | 2,856,748  | 673,011  | 3,529,759   |
| Taroom Shire Council                             | 2,647,989  | 736,860  | 3,384,849   |
| Tiaro Shire Council                              | 971,852  | 278,126  | 1,249,978   |
| Waggamba Shire Council                           | 1,814,751  | 575,234  | 2,389,985   |
| Wondai Shire Council                             | 1,584,269  | 379,438  | 1,963,707   |
| Woocoo Shire Council                             | 1,148,455  | 226,344  | 1,374,799   |
| <b>Rural Agricultural Small (RAS)</b>            |  |  |   |
| Bendemere Shire Council                          | 1,606,437  | 265,302  | 1,871,739   |
| Biggenden Shire Council                          | 1,264,306  | 192,679  | 1,456,985   |
| Booringa Shire Council                           | 1,857,870  | 779,840  | 2,637,710   |
| Bungil Shire Council                             | 2,397,246  | 635,497  | 3,032,743   |
| Eidsvold Shire Council                           | 1,391,338  | 399,498  | 1,790,836   |
| Perry Shire Council                              | 1,005,924  | 132,714  | 1,138,638   |
| Warroo Shire Council                             | 1,998,595  | 503,458  | 2,502,053   |
| <b>Rural Remote Large (RTL)</b>                  |  |  |   |
| Longreach Shire Council                          | 1,449,898  | 621,388  | 2,071,286   |
| Murweh Shire Council                             | 1,725,944  | 1,014,035  | 2,739,979   |
| <b>Rural Remote Medium (RTM)</b>                 |  |  |   |
| Barcaldine Shire Council                         | 1,403,590  | 392,609  | 1,796,199   |
| Blackall Shire Council                           | 1,393,353  | 416,293  | 1,809,646   |
| Carpentaria Shire Council                        | 2,126,600  | 621,050  | 2,747,650   |
| Etheridge Shire Council                          | 1,753,831  | 658,220  | 2,412,051   |
| Flinders Shire Council                           | 1,026,172  | 697,651  | 1,723,823   |
| Jericho Shire Council                            | 1,303,336  | 436,001  | 1,739,337   |
| McKinlay Shire Council                           | 1,345,106  | 585,204  | 1,930,310   |

| Local government – by ACLG                 | General purpose grant<br>received (GPG)<br>2002/03<br>\$ | Identified road grant<br>received (IRG)<br>2002/03<br>\$ | Total financial assistance<br>grant received<br>2002/03<br>\$ |
|--|--|--|---|
| <b>Rural Remote Medium (RTM) Continued</b> |  |  |   |
| Paroo Shire Council                        | 1,559,750  | 807,340  | 2,367,090   |
| Quilpie Shire Council                      | 1,168,807  | 924,039  | 2,092,846   |
| Richmond Shire Council                     | 1,310,956  | 466,240  | 1,777,196   |
| Winton Shire Council                       | 1,890,649  | 939,016  | 2,829,665   |
| <b>Rural Remote Small (RTS)</b>            |  |  |   |
| Aramac Shire Council                       | 1,342,068  | 419,105  | 1,761,173   |
| Barcoo Shire Council                       | 920,012  | 599,148  | 1,519,160   |
| Boulia Shire Council                       | 1,619,097  | 442,304  | 2,061,401   |
| Bulloo Shire Council                       | 1,347,669  | 978,781  | 2,326,450   |
| Burke Shire Council                        | 1,674,404  | 326,935  | 2,001,339   |
| Tambo Shire Council                        | 1,318,464  | 268,512  | 1,586,976   |
| <b>Rural Remote Extra Small (RTX)</b>      |  |  |   |
| Croydon Shire Council                      | 1,453,470  | 390,476  | 1,843,946   |
| Diamantina Shire Council                   | 1,715,746  | 420,707  | 2,136,453   |
| Ilfracombe Shire Council                   | 1,098,466  | 130,677  | 1,229,143   |
| Isisford Shire Council                     | 1,131,952  | 331,684  | 1,463,636   |
| <b>Total Grants Distributed</b>            | 184,221,473  | 83,110,982   | 267,332,455   |



### 3.5 Arrears of rates and charges

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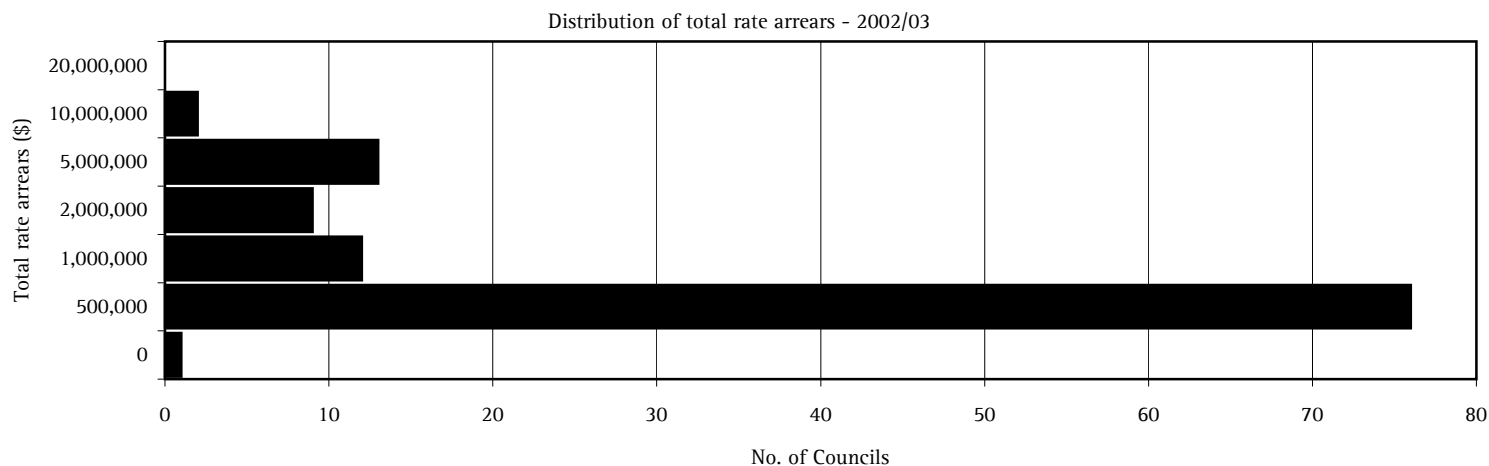
The Arrears of rates and charges table shows total rate arrears for local governments.

For consistency, the rate arrears figures for the 2002/03 and 2003/04 financial years are separated into arrears from general, separate and special rates and charges and arrears from utility charges.

The following table shows the range of total rate and utility charge arrears for the two years. A total of 115 local governments provided the data.

| Data item per local government | Lower quartile | Median  | Upper quartile | Maximum    |
|--------------------------------|----------------|---------|----------------|------------|
| Total Est. Arrears: 2003/04    | 76,000         | 225,562 | 815,649        | 14,550,000 |
| Total Arrears: 2002/03         | 74,278         | 216,057 | 863,063        | 14,500,000 |

Distribution of the total rate arrears for 2002/03 is shown in the following chart (excluding Brisbane).



| Local government – by ACLG                                    | Rates and charges arrears |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 |                   |                 |
|---|---------------------------|-----------------|----------------------|-----------------|---------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|---------------------------|-----------------|-------------------|-----------------|
|   | General rates             |                 | Separate/rate charge |                 | Special rate/charge |                 | Water charges     |                 | Sewerage charges  |                 | Cleansing charges |                 | Interest on overdue rates |                 | Total arrears     |                 |
|   | Actual<br>2002/03         | Est.<br>2003/04 | Actual<br>2002/03    | Est.<br>2003/04 | Actual<br>2002/03   | Est.<br>2003/04 | Actual<br>2002/03 | Est.<br>2003/04 | Actual<br>2002/03 | Est.<br>2003/04 | Actual<br>2002/03 | Est.<br>2003/04 | Actual<br>2002/03         | Est.<br>2003/04 | Actual<br>2002/03 | Est.<br>2003/04 |
|   | \$                        | \$              | \$                   | \$              | \$                  | \$              | \$                | \$              | \$                | \$              | \$                | \$              | \$                        | \$              | \$                | \$              |
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 8,199,000                 | 8,200,000       |                      |                 | 203,000             | 210,000         | 1,983,000         | 1,940,000       | 3,063,000         | 3,100,000       | 1,052,000         | 1,100,000       |                           |                 | 14,500,000        | 14,550,000      |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 1,807,342                 | 1,900,000       | 435,486              | 450,000         | 1,844               | 1,900           | 1,190,643         | 1,192,000       | 792,003           | 795,000         | 280,706           | 283,000         | 54,890                    | 55,000          | 4,562,914         | 4,676,900       |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 762,000                   | 760,000         |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 | 762,000           | 760,000         |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 148,138                   | 150,000         |                      |                 | 643                 |                 | 77,084            | 75,000          | 57,842            | 60,000          | 42,007            | 40,000          |                           |                 | 325,714           | 325,000         |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 305,454                   | 548,000         |                      |                 |                     | 5,000           | 945,194           | 900,000         | 760,547           | 800,000         | 320,500           | 330,000         |                           |                 | 2,331,695         | 2,583,000       |
| Gold Coast City Council                                       | 2,298,967                 | 2,351,843       | 159,920              | 163,598         | 1,973,534           | 2,018,925       | 1,821,787         | 1,863,688       | 1,418,804         | 1,451,436       | 469,931           | 480,739         | 633,606                   | 648,178         | 8,776,549         | 8,978,407       |
| Maroochy Shire Council  |                           |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 | 3,434,000         | 3,500,000       |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 2,090,252                 | 2,173,862       | 43,270               | 45,001          | 229,780             | 238,971         | 319,722           | 332,511         | 769,627           | 800,412         | 210,024           | 218,425         | 909,953                   | 946,351         | 4,572,628         | 4,755,533       |
| Mackay City Council   | 1,700,000                 | 1,710,000       | 16,000               | 26,000          | 38,000              | 40,000          | 1,518,000         | 1,510,000       | 576,000           | 570,000         | 211,000           | 210,000         | 354,000                   | 334,000         | 4,413,000         | 4,400,000       |
| Townsville City Council                                       | 978,000                   | 1,026,000       |                      |                 | 17,000              | 16,000          | 2,875,000         | 2,410,000       | 572,000           | 620,000         | 182,000           | 188,000         | 178,000                   | NA              | 4,802,000         | 4,260,000       |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 1,672,790                 | 1,333,283       |                      |                 |                     |                 | 502,723           | 400,770         | 579,953           | 461,983         | 142,809           | 113,879         |                           |                 | 2,898,275         | 2,309,915       |
| Cooloolo Shire Council  | 686,994                   | 650,000         | 71,661               | 70,000          |                     |                 | 231,373           | 225,000         | 190,459           | 180,000         | 63,424            | 60,000          | 59,596                    | 55,000          | 1,303,507         | 1,240,000       |
| Hervey Bay City Council                                       | 643,505                   | 754,000         |                      |                 | 6,874               | 5,000           | 546,532           | 378,000         | 250,743           | 351,000         | 129,404           | 162,000         | 160,977                   | 150,000         | 1,738,035         | 1,800,000       |
| Rockhampton City Council                                      | 1,064,000                 | 1,070,000       |                      |                 | 8,000               | 8,000           | 653,000           | 655,000         | 395,000           | 395,000         | 213,000           | 210,000         |                           |                 | 2,333,000         | 2,338,000       |

| Local government – by ACLG           | Rates and charges arrears       |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 |                   |                 |
|--------------------------------------|---------------------------------|-----------------|----------------------|-----------------|---------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|---------------------------|-----------------|-------------------|-----------------|
|                                      | General rates                   |                 | Separate/rate charge |                 | Special rate/charge |                 | Water charges     |                 | Sewerage charges  |                 | Cleansing charges |                 | Interest on overdue rates |                 | Total arrears     |                 |
|                                      | Actual<br>2002/03               | Est.<br>2003/04 | Actual<br>2002/03    | Est.<br>2003/04 | Actual<br>2002/03   | Est.<br>2003/04 | Actual<br>2002/03 | Est.<br>2003/04 | Actual<br>2002/03 | Est.<br>2003/04 | Actual<br>2002/03 | Est.<br>2003/04 | Actual<br>2002/03         | Est.<br>2003/04 | Actual<br>2002/03 | Est.<br>2003/04 |
|                                      | \$                              | \$              | \$                   | \$              | \$                  | \$              | \$                | \$              | \$                | \$              | \$                | \$              | \$                        | \$              | \$                | \$              |
| <b>Urban Regional Small (URS)</b>    |                                 |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 |                   |                 |
| Aurukun Shire Council                |                                 |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 | 62,000            | NA              |
| Charters Towers City Council         | 26,839                          | 27,000          |                      |                 |                     |                 | 5,078             | 5,100           | 3,293             | 3,300           | 797               | 800             |                           |                 | 36,007            | 36,200          |
| Dalby Town Council                   | Information not supplied        |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 |                   |                 |
| Gladstone City Council               | 288,466                         | 318,914         |                      |                 |                     |                 | 183,038           | 193,100         | 66,304            | 73,744          | 21,259            | 24,382          |                           |                 | 559,067           | 610,140         |
| Goondiwindi Town Council             | 20,170                          | 28,000          |                      |                 |                     |                 | 35,265            | 42,000          | 36,366            | 42,000          |                   |                 |                           |                 | 91,801            | 112,000         |
| Johnstone Shire Council              | 1,096,829                       | 1,058,510       | 170,525              | 164,971         | 1,037               | 1,000           | 157,720           | 152,228         | 150,167           | 145,017         | 118,180           | 114,146         | 64,975                    | 62,153          | 1,759,433         | 1,698,025       |
| Maryborough City Council             | 287,746                         | 280,000         | 60,729               | 60,000          |                     |                 | 406,097           | 400,000         | 290,289           | 280,000         | 152,447           | 150,000         | 151,389                   | 150,000         | 1,348,697         | 1,320,000       |
| Mornington Shire Council             | No arrears of rates and charges |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 | 0                 | 0               |
| Mount Isa City Council               | 679,000                         | 679,000         | 125,000              | 125,000         |                     |                 | 684,000           | 684,000         | 311,000           | 311,000         | 181,000           | 181,000         | 233,000                   | 233,000         | 2,213,000         | 2,213,000       |
| Roma Town Council                    | 187,258                         |                 |                      |                 |                     |                 | 107,637           |                 | 79,617            |                 | 18,602            |                 |                           |                 | 393,114           | NA              |
| Torres Shire Council                 | 45,007                          | 50,000          |                      |                 |                     |                 | 156,126           | 160,000         | 24,536            | 25,000          | 52,394            | 53,000          | 89,594                    | 80,000          | 367,657           | 368,000         |
| Warwick Shire Council                | 99,085                          | 104,612         |                      |                 | 1,592               | 584             | 59,041            | 61,320          | 12,202            | 35,497          | 3,226             | 8,733           |                           |                 | 175,146           | 210,746         |
| <b>Urban Fringe Very Large (UFV)</b> |                                 |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 |                   |                 |
| Ipswich City Council                 | 1,792,742                       | 1,793,000       | 6,000                | 6,000           | 54,714              | 55,000          | 463,667           | 464,000         | 733,299           | 734,000         | 236,725           | 23,700          |                           |                 | 3,287,147         | 3,075,700       |
| Pine Rivers Shire Council            | 1,373,270                       | 1,400,000       |                      |                 | 3,875               | 4,000           | 617,308           | 620,000         | 495,696           | 500,000         | 241,255           | 240,000         | 62,297                    | 64,000          | 2,793,701         | 2,828,000       |
| <b>Urban Fringe Large (UFL)</b>      |                                 |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 |                   |                 |
| Caboolture Shire Council             | 1,280,763                       | 1,366,000       |                      |                 | 4,754               | 2,700           | 1,344,810         | 1,400,000       | 577,576           | 594,040         | 219,825           | 235,809         | 201,782                   | 200,000         | 3,629,510         | 3,798,549       |
| Redland Shire Council                | 5,416,680                       |                 |                      |                 |                     |                 | 1,607,124         | NA              | 326,172           | NA              | 198,860           | NA              |                           |                 | 7,548,836         | NA              |
| <b>Urban Fringe Medium (UFM)</b>     |                                 |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 |                   |                 |
| Beaudesert Shire Council             | 591,797                         | 600,000         | 293,097              | 295,000         | 29,449              | 35,000          | 177,269           | 175,000         | 127,016           | 130,000         | 73,657            | 75,000          | 104,712                   | 105,000         | 1,396,997         | 1,415,000       |
| Noosa Shire Council                  | 1,076,136                       | 1,085,000       | 53,668               | 55,000          | 47,294              | 48,000          | 375,204           | 377,000         | 478,437           | 485,000         | 157,572           | 158,000         | 11,995                    | 12,000          | 2,200,306         | 2,220,000       |
| Thuringowa City Council              | 517,200                         | 527,500         |                      |                 | 7,200               | 7,300           | 422,500           | 430,500         | 196,900           | 200,800         | 71,000            | 72,400          | 103,800                   | 105,000         | 1,318,600         | 1,343,500       |
| <b>Urban Fringe Small (UFS)</b>      |                                 |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 |                   |                 |
| Burnett Shire Council                | 484,549                         | 480,000         | 12,430               | 12,000          | 198                 | 200             | 213,434           | 200,000         | 101,789           | 100,000         | 86,165            | 85,000          | 85,499                    | 80,000          | 984,064           | 957,200         |
| Livingstone Shire Council            | 464,590                         | 465,000         |                      |                 | 66,233              | 67,000          | 136,709           | 138,000         | 56,935            | 58,000          | 29,590            | 30,000          | 144,992                   | 150,000         | 899,049           | 908,000         |

| Local government – by ACLG                 | Rates and charges arrears |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 |                   |                 |
|--|---------------------------|-----------------|----------------------|-----------------|---------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|---------------------------|-----------------|-------------------|-----------------|
|  | General rates             |                 | Separate/rate charge |                 | Special rate/charge |                 | Water charges     |                 | Sewerage charges  |                 | Cleansing charges |                 | Interest on overdue rates |                 | Total arrears     |                 |
|  | Actual<br>2002/03         | Est.<br>2003/04 | Actual<br>2002/03    | Est.<br>2003/04 | Actual<br>2002/03   | Est.<br>2003/04 | Actual<br>2002/03 | Est.<br>2003/04 | Actual<br>2002/03 | Est.<br>2003/04 | Actual<br>2002/03 | Est.<br>2003/04 | Actual<br>2002/03         | Est.<br>2003/04 | Actual<br>2002/03 | Est.<br>2003/04 |
|  | \$                        | \$              | \$                   | \$              | \$                  | \$              | \$                | \$              | \$                | \$              | \$                | \$              | \$                        | \$              | \$                | \$              |
| <b>Rural Agricultural Very Large (RAV)</b> |                           |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 |                   |                 |
| Atherton Shire Council                     | 102,975                   | 107,094         |                      |                 |                     |                 | 26,694            | 27,762          | 21,298            | 22,150          | 10,696            | 11,124          | 2,294                     | 2,386           | 163,957           | 170,516         |
| Banana Shire Council                       | 163,205                   | NA              | 3,683                | NA              | 253                 | NA              | 115,245           | NA              | 37,806            | NA              | 40,624            | NA              |                           |                 | 360,816           | NA              |
| Belyando Shire Council                     |                           |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 | 586,224           | 390,000         |
| Bowen Shire Council                        | 230,000                   | 230,000         |                      |                 |                     |                 | 173,000           | 173,000         | 84,000            | 84,000          | 16,000            | 16,000          |                           |                 | 503,000           | 503,000         |
| Burdekin Shire Council                     | 474,592                   | 485,000         | 1,865                | 2,000           |                     |                 | 56,919            | 60,000          | 57,118            | 63,000          | 16,856            | 20,000          | 21,743                    | 25,000          | 629,093           | 655,000         |
| Calliope Shire Council                     | 144,000                   | 139,000         |                      |                 |                     |                 | 20,000            | 18,000          | 13,000            | 14,000          | 9,000             | 9,000           | 4,000                     | 3,000           | 190,000           | 183,000         |
| Cardwell Shire Council                     | 571,505                   | 420,000         | 32,646               | 22,000          | 2,461               | 1,500           | 130,331           | 97,000          | 24,233            | 51,500          | 68,281            | 60,000          | 76,082                    | 46,035          | 905,539           | 698,035         |
| Crow's Nest Shire Council                  | 97,332                    | NA              | 1,775                | NA              | 3,106               | NA              | 57,921            | NA              | 7,071             | NA              | 9,568             | NA              | 15,595                    | NA              | 192,368           | NA              |
| Douglas Shire Council                      | 297,178                   | 250,000         |                      |                 | 22,363              | 20,000          | 68,332            | 60,000          | 74,903            | 70,000          | 37,663            | 30,000          | 50,831                    | 45,000          | 551,270           | 475,000         |
| Emerald Shire Council                      | 138,067                   | 145,000         |                      |                 | 276                 | NA              | 59,474            | 61,000          | 22,897            | 25,000          | 15,296            | 16,000          | 18,053                    | 15,000          | 254,063           | 262,000         |
| Esk Shire Council                          | 400,905                   | 400,905         |                      |                 | 142,573             | 142,573         | 124,171           | 124,171         | 42,573            | 42,573          | 68,659            | 68,659          | 92,416                    | 92,416          | 871,297           | 871,297         |
| Fitzroy Shire Council                      | 100,000                   | 90,000          | 12,000               | 10,000          | 2,000               | 2,000           | 68,000            | 60,000          | 60,000            | 57,000          | 15,000            | 10,000          | 2,000                     | 2,000           | 259,000           | 231,000         |
| Gatton Shire Council                       | 347,469                   | 340,000         | 2,916                | 3,000           | 548,448             | 400,000         | 83,424            | 80,000          | 42,007            | 40,000          | 16,220            | 15,000          | 41,411                    | 40,000          | 1,081,895         | 918,000         |
| Hinchinbrook Shire Council                 | 202,971                   | 168,335         | 18,678               | 13,316          | 149                 | 126             | 38,480            | 28,685          | 36,515            | 26,542          | 8,509             | 7,394           |                           |                 | 305,302           | 244,398         |
| Jondaryan Shire Council                    | 76,329                    | 25,000          |                      |                 | 160                 | 10              | 57,739            | 15,000          | 15,775            | 10,000          | 6,119             | 5,000           | 19,307                    | 9,190           | 175,429           | 64,200          |
| Kingaroy Shire Council                     | 88,000                    | 110,000         |                      |                 | 19,000              | 21,000          | 83,000            | 95,000          | 11,000            | 12,000          | 10,000            | 12,000          |                           |                 | 211,000           | 250,000         |
| Laidley Shire Council                      | 439,062                   | 265,000         | 9,050                | 5,000           | 62,804              | 40,000          | 267,625           | 160,000         | 20,909            | 15,000          | 38,912            | 15,000          |                           |                 | 838,362           | 500,000         |
| Mareeba Shire Council                      | 495,454                   | 500,000         |                      |                 | 82,459              | 80,000          | 197,490           | 190,000         | 110,854           | 110,000         | 77,559            | 75,000          | 90,578                    | 90,000          | 1,054,394         | 1,045,000       |
| Sarina Shire Council                       | Information not supplied  |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 |                   |                 |
| Whitsunday Shire Council                   | 453,000                   | NA              |                      |                 |                     |                 | 674,000           | NA              | 113,000           | NA              | 52,000            | NA              |                           |                 | 1,292,000         | NA              |
| <b>Rural Agricultural Large (RAL)</b>      |                           |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 |                   |                 |
| Boonah Shire Council                       | 400,324                   | 400,324         | 39,140               | 39,140          | 6,041               | 6,041           | 47,258            | 47,258          | 20,912            | 20,912          | 12,963            | 12,963          |                           |                 | 526,638           | 526,638         |
| Broadsound Shire Council                   | 64,692                    | 60,000          |                      |                 |                     |                 | 35,370            | 30,000          | 29,019            | 25,000          | 9,057             | 8,000           |                           |                 | 138,138           | 123,000         |
| Chinchilla Shire Council                   | 44,492                    | 47,000          | 625                  | 2,000           |                     |                 | 28,626            | 32,000          | 3,743             | 5,000           | 6,508             | 8,000           |                           |                 | 83,994            | 94,000          |
| Duaringa Shire Council                     | 81,350                    | 102,318         |                      |                 | 25,066              | 10,169          | 64,395            | 72,833          | 26,497            | 31,392          | 36,452            | 36,329          | 8,943                     | 9,014           | 242,703           | 262,055         |
| Eacham Shire Council                       | 56,230                    | 32,970          |                      |                 |                     |                 | 9,212             | 5,180           | 2,724             | 1,420           | 13,374            | 7,530           |                           |                 | 81,540            | 47,100          |
| Herberton Shire Council                    | 164,598                   | 156,368         |                      |                 |                     |                 | 51,465            | 48,891          | 5,136             | 4,879           | 12,127            | 11,521          |                           |                 | 233,326           | 221,659         |

| Local government – by ACLG                      | Rates and charges arrears |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 |                   |                 |
|---|---------------------------|-----------------|----------------------|-----------------|---------------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|-----------------|---------------------------|-----------------|-------------------|-----------------|
|   | General rates             |                 | Separate/rate charge |                 | Special rate/charge |                 | Water charges     |                 | Sewerage charges  |                 | Cleansing charges |                 | Interest on overdue rates |                 | Total arrears     |                 |
|   | Actual<br>2002/03         | Est.<br>2003/04 | Actual<br>2002/03    | Est.<br>2003/04 | Actual<br>2002/03   | Est.<br>2003/04 | Actual<br>2002/03 | Est.<br>2003/04 | Actual<br>2002/03 | Est.<br>2003/04 | Actual<br>2002/03 | Est.<br>2003/04 | Actual<br>2002/03         | Est.<br>2003/04 | Actual<br>2002/03 | Est.<br>2003/04 |
|   | \$                        | \$              | \$                   | \$              | \$                  | \$              | \$                | \$              | \$                | \$              | \$                | \$              | \$                        | \$              | \$                | \$              |
| <b>Rural Agricultural Large (RAL) Continued</b> |                           |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 |                   |                 |
| Isis Shire Council                              | 110,021                   | 120,000         | 6,388                | 7,000           |                     |                 | 32,326            | 36,000          | 10,346            | 11,000          | 8,927             | 10,000          | 19,515                    | 20,000          | 187,523           | 204,000         |
| Mirani Shire Council                            |                           |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 | 126,743           | 130,000         |
| Nanango Shire Council                           | 349,000                   | 340,000         |                      |                 |                     |                 | 44,000            | 40,000          | 33,000            | 30,000          | 9,000             | 8,000           |                           |                 | 435,000           | 418,000         |
| Rosalie Shire Council                           | 111,850                   | 109,397         | 1,943                | 1,629           |                     |                 | 21,196            | 37,930          | 7,089             | 6,076           | 15,566            | 12,424          | 15,411                    | 1,144           | 173,055           | 168,600         |
| Stanthorpe Shire Council                        | 83,703                    | 85,000          | 2,618                | 3,000           | 1,283               | 1,250           | 24,496            | 24,500          | 10,235            | 10,000          | 4,006             | 4,000           |                           |                 | 126,341           | 127,750         |
| Wambo Shire Council                             | 125,738                   | 123,004         | 5,652                | 5,578           | 5,239               | 5,399           | 56,484            | 54,111          | 23,568            | 26,035          | 10,005            | 11,435          |                           |                 | 226,686           | 225,562         |
| <b>Rural Agricultural Medium (RAM)</b>          |                           |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 |                   |                 |
| Balonne Shire Council                           | 119,799                   | 122,194         |                      |                 | 12,549              | 12,800          | 110,127           | 112,329         | 66,188            | 67,511          | 34,930            | 35,629          | 25,734                    | 26,248          | 369,327           | 376,711         |
| Bauhinia Shire Council                          |                           |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 | 19,473            | NA              |
| Cambooya Shire Council                          | 62,834                    | 50,000          | 4,983                | 3,000           |                     |                 | 25,222            | 20,000          | 12,542            | 10,000          | 8,134             | 5,000           | 16,488                    | 10,000          | 130,203           | 98,000          |
| Clifton Shire Council                           | 15,400                    | 25,000          | 449                  | 500             | 2,166               | 3,000           | 31,857            | 45,000          | 15,344            | 16,000          | 4,425             | 5,000           |                           |                 | 69,641            | 94,500          |
| Cloncurry Shire Council                         | Information not supplied  |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 |                   |                 |
| Cook Shire Council                              | 208,820                   | 150,000         |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 | 208,820           | 150,000         |
| Dalrymple Shire Council                         | 32,213                    | 33,500          |                      |                 |                     |                 | 104,077           | 104,100         | 27,440            | 27,500          | 9,212             | 9,300           | 14,191                    | 14,200          | 187,133           | 188,600         |
| Gayndah Shire Council                           | 23,985                    | 27,316          | 1,298                | 2,214           | 1,077               | 2,033           | 17,932            | 10,552          | 6,533             | 4,698           | 2,369             | 2,326           | 9,510                     | 14,479          | 62,704            | 63,618          |
| Inglewood Shire Council                         | 74,286                    | 66,618          |                      |                 |                     |                 | 28,322            | 20,173          | 9,235             | 10,175          | 9,235             | 6,653           | 17,341                    | 16,000          | 138,419           | 119,619         |
| Kilcoy Shire Council                            | 21,795                    | 21,500          |                      |                 |                     |                 | 12,979            | 12,000          | 7,607             | 7,600           | 4,466             | 4,400           |                           |                 | 46,847            | 45,500          |
| Kilkivan Shire Council                          | 119,622                   | 119,000         |                      |                 |                     |                 | 16,188            | 16,000          | 6,404             | 6,000           | 4,788             | 4,000           | 13,828                    | 13,000          | 160,830           | 158,000         |
| Kolan Shire Council                             | 300,385                   | 270,347         |                      |                 | 1,901               | 1,711           | 21,335            | 19,202          | 6,174             | 5,557           | 3,999             | 3,599           | 37,333                    | 33,600          | 371,127           | 334,016         |
| Millmerran Shire Council                        | 49,639                    | 45,000          |                      |                 | 2,732               | 2,500           | 5,014             | 5,000           | 4,114             | 4,000           | 1,634             | 1,600           | 8,384                     | 8,000           | 71,517            | 66,100          |
| Miriam Vale Shire Council                       | 253,511                   | 178,500         |                      |                 | 6,759               | 5,100           | 35,284            | 25,500          | 14,326            | 10,200          | 4,837             | 2,550           | 48,605                    | 33,150          | 363,322           | 255,000         |
| Monto Shire Council                             | 52,720                    | 60,000          |                      |                 | 6,078               | 2,000           | 19,277            | 9,000           | 24,305            | 9,000           | 10,954            | 2,000           |                           |                 | 113,334           | 82,000          |
| Mount Morgan Shire Council                      | 122,999                   |                 |                      |                 | 4,706               | NA              | 74,609            |                 |                   |                 | 18,799            | NA              |                           |                 | 221,113           | NA              |
| Mundubbera Shire Council                        | Information not supplied  |                 |                      |                 |                     |                 |                   |                 |                   |                 |                   |                 |                           |                 |                   |                 |
| Murgon Shire Council                            | 69,796                    | 73,000          |                      |                 |                     |                 | 58,954            | 53,000          | 20,732            | 17,894          | 8,845             | 6,000           |                           |                 | 158,327           | 149,894         |
| Murilla Shire Council                           | 6,000                     | 19,000          |                      |                 |                     |                 | 11,000            | 10,000          | 3,000             | 5,000           | 4,000             | 5,000           | 1,000                     | 1,000           | 25,000            | 40,000          |
| Nebo Shire Council                              | 10,881                    |                 |                      |                 |                     |                 | 2,843             | NA              | 312               | NA              | 270               | NA              | 1,052                     | NA              | 15,358            | NA              |

| Local government – by ACLG                       | Rates and charges arrears |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       |                         |                       |
|--|---------------------------|-----------------------|-------------------------|-----------------------|-------------------------|-----------------------|-------------------------|-----------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------------------|-----------------------|-------------------------|-----------------------|
|  | General rates             |                       | Separate/rate charge    |                       | Special rate/charge     |                       | Water charges           |                       | Sewerage charges        |                       | Cleansing charges       |                       | Interest on overdue rates |                       | Total arrears           |                       |
|  | Actual<br>2002/03<br>\$   | Est.<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Est.<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Est.<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Est.<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Est.<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Est.<br>2003/04<br>\$ | Actual<br>2002/03<br>\$   | Est.<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Est.<br>2003/04<br>\$ |
| <b>Rural Agricultural Medium (RAM) Continued</b> |                           |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       |                         |                       |
| Peak Downs Shire Council                         | 35,845                    | 50,000                |                         |                       |                         |                       | 9,998                   | 15,000                | 3,490                   | 4,000                 | 1,082                   | 1,000                 |                           |                       | 50,415                  | 70,000                |
| Pittsworth Shire Council                         | 52,000                    | 40,000                |                         |                       |                         |                       | 7,000                   | 5,000                 | 10,000                  | 5,000                 | 4,000                   | 3,000                 | 14,000                    | 7,000                 | 87,000                  | 60,000                |
| Tara Shire Council                               | 251,593                   | 250,000               | 5,973                   | 5,500                 | 36,151                  | 36,000                | 23,227                  | 23,000                | 22,235                  | 22,000                | 5,796                   | 5,500                 |                           |                       | 344,975                 | 342,000               |
| Taroom Shire Council                             | Information not supplied  |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       |                         |                       |
| Tiaro Shire Council                              | 151,165                   | 182,000               | 11,517                  | 18,000                | 3,040                   | 5,000                 | 5,830                   | 10,000                |                         |                       | 11,935                  | 20,000                | 9,000                     | 15,000                | 192,487                 | 250,000               |
| Waggamba Shire Council                           |                           |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       | 162,874                 | NA                    |
| Wondai Shire Council                             | 81,938                    | 74,489                |                         |                       | 14,588                  | 13,262                | 39,926                  | 36,296                | 5,557                   | 5,052                 | 2,053                   | 1,866                 | 28,795                    | 26,177                | 172,857                 | 157,142               |
| Woocoo Shire Council                             | 48,950                    | 57,150                | 2,471                   | 3,040                 |                         |                       |                         |                       |                         |                       | 111                     | 340                   |                           |                       | 51,532                  | 60,530                |
| <b>Rural Agricultural Small (RAS)</b>            |                           |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       |                         |                       |
| Bendemere Shire Council                          | 6,678                     | 6,500                 |                         |                       |                         |                       | 6,794                   | 6,500                 |                         |                       | 1,424                   | 1,400                 | 1,615                     | 1,600                 | 16,511                  | 16,000                |
| Biggenden Shire Council                          | 21,609                    | 10,500                |                         |                       | 137                     | NA                    | 18,259                  | 9,000                 | 7,828                   | 3,900                 | 2,432                   | 1,200                 | 4,367                     | 2,000                 | 54,632                  | 26,600                |
| Booringa Shire Council                           | 38,351                    | 38,351                | 366                     | 366                   | 4,890                   | 4,890                 | 32,410                  | 32,410                | 22,885                  | 22,885                | 6,834                   | 6,834                 |                           |                       | 105,736                 | 105,736               |
| Bungil Shire Council                             | 9,025                     | 9,476                 |                         |                       |                         |                       | 3,727                   | 3,839                 | 1,162                   | 1,197                 | 1,561                   | 1,608                 |                           |                       | 15,475                  | 16,120                |
| Eidsvold Shire Council                           | 13,436                    | 10,796                |                         |                       |                         |                       | 20,359                  | 13,985                | 10,121                  | 6,857                 | 3,855                   | 2,499                 |                           |                       | 47,771                  | 34,137                |
| Perry Shire Council                              | 31,000                    | 25,000                |                         |                       |                         |                       | 8,000                   | 6,000                 |                         |                       | 1,000                   | 1,000                 | 6,000                     | 5,000                 | 46,000                  | 37,000                |
| Warroo Shire Council                             | 30,000                    | 38,000                |                         |                       |                         |                       | 7,000                   | 5,000                 | 2,000                   | 1,000                 | 1,000                   | 1,000                 |                           |                       | 40,000                  | 45,000                |
| <b>Rural Remote Large (RTL)</b>                  |                           |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       |                         |                       |
| Longreach Shire Council                          | 53,955                    | 59,000                |                         |                       |                         |                       | 44,574                  | 45,000                | 16,386                  | 17,000                | 11,153                  | 12,000                | 7,322                     | 8,446                 | 133,390                 | 141,446               |
| Murweh Shire Council                             | 95,000                    | 98,000                | NA                      | 5,000                 |                         |                       | 73,000                  | 81,000                | 39,000                  | 45,000                | 27,000                  | 28,000                |                           |                       | 234,000                 | 257,000               |
| <b>Rural Remote Medium (RTM)</b>                 |                           |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       |                         |                       |
| Barcaldine Shire Council                         | 18,903                    | 24,100                | 3,423                   | 3,900                 |                         |                       | 25,548                  | 22,200                | 16,548                  | 20,050                | 2,377                   | 4,800                 | 5,058                     | 10,000                | 71,857                  | 85,050                |
| Blackall Shire Council                           | 239,000                   | 239,000               |                         |                       | 6,000                   | 6,000                 | 54,000                  | 54,000                | 55,000                  | 55,000                | 23,000                  | 23,000                | 8,000                     | 8,000                 | 385,000                 | 385,000               |
| Carpentaria Shire Council                        | 88,177                    | 40,250                |                         |                       |                         |                       | 85,214                  | 63,700                | 25,495                  | 19,110                | 23,911                  | 15,925                | 3,088                     | 1,515                 | 225,885                 | 140,500               |
| Etheridge Shire Council                          | Information not supplied  |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       |                         |                       |
| Flinders Shire Council                           | 51,039                    | 51,000                |                         |                       |                         |                       | 52,355                  | 52,000                | 25,105                  | 25,000                | 9,009                   | 10,000                | 24,086                    | 22,000                | 161,594                 | 160,000               |
| Jericho Shire Council                            | Information not supplied  |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       |                         |                       |
| McKinlay Shire Council                           | 13,000                    | 10,000                |                         |                       |                         |                       | 8,000                   | 6,000                 | 4,000                   | 2,000                 | 3,000                   | 3,000                 |                           |                       | 28,000                  | 21,000                |

| Local government – by ACLG                 | Rates and charges arrears |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       |                         |                       |
|--|---------------------------|-----------------------|-------------------------|-----------------------|-------------------------|-----------------------|-------------------------|-----------------------|-------------------------|-----------------------|-------------------------|-----------------------|---------------------------|-----------------------|-------------------------|-----------------------|
|  | General rates             |                       | Separate/rate charge    |                       | Special rate/charge     |                       | Water charges           |                       | Sewerage charges        |                       | Cleansing charges       |                       | Interest on overdue rates |                       | Total arrears           |                       |
|  | Actual<br>2002/03<br>\$   | Est.<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Est.<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Est.<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Est.<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Est.<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Est.<br>2003/04<br>\$ | Actual<br>2002/03<br>\$   | Est.<br>2003/04<br>\$ | Actual<br>2002/03<br>\$ | Est.<br>2003/04<br>\$ |
| <b>Rural Remote Medium (RTM) Continued</b> |                           |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       |                         |                       |
| Paroo Shire Council                        | 86,811                    | 86,000                | 21,894                  | 21,000                |                         |                       | 82,567                  | 83,000                | 73,098                  | 74,000                | 31,005                  | 31,000                |                           |                       | 295,375                 | 295,000               |
| Quilpie Shire Council                      | Information not supplied  |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       |                         |                       |
| Richmond Shire Council                     | 7,172                     | 6,813                 | 568                     | 539                   | 1,191                   | 1,131                 | 4,614                   | 4,383                 | 3,662                   | 3,479                 | 1,051                   | 998                   | 325                       | 308                   | 18,583                  | 17,651                |
| Winton Shire Council                       | Information not supplied  |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       |                         |                       |
| <b>Rural Remote Small (RTS)</b>            |                           |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       |                         |                       |
| Aramac Shire Council                       | 15,586                    | 23,554                | 2,163                   | 2,333                 |                         |                       | 9,336                   | 10,376                | 15,928                  | 12,501                | 2,833                   | 4,171                 |                           |                       | 45,846                  | 52,935                |
| Barcoo Shire Council                       | Information not supplied  |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       |                         |                       |
| Boulia Shire Council                       | 1,772                     | 4,000                 |                         |                       |                         |                       | 689                     | 400                   | 388                     | 180                   | 71                      | 30                    | 321                       | NA                    | 3,241                   | 4,610                 |
| Bulloo Shire Council                       | Information not supplied  |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       |                         |                       |
| Burke Shire Council                        | 32,020                    | 16,000                |                         |                       |                         |                       | 18,052                  | 9,000                 | 5,664                   | 3,000                 | 2,566                   | 1,000                 |                           |                       | 58,302                  | 29,000                |
| Tambo Shire Council                        | 6,692                     | 5,000                 |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       | 6,692                   | 5,000                 |
| <b>Rural Remote Extra Small (RTX)</b>      |                           |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       |                         |                       |
| Croydon Shire Council                      | 2,909                     | 1,849                 |                         |                       |                         |                       | 2,146                   | 1,435                 |                         |                       | 394                     | 58                    |                           |                       | 5,449                   | 3,342                 |
| Diamantina Shire Council                   |                           |                       |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       | 17,000                  | NA                    |
| Ilfracombe Shire Council                   | 1,000                     | 1,000                 |                         |                       |                         |                       |                         |                       |                         |                       |                         |                       |                           |                       | 1,000                   | 1,000                 |
| Isisford Shire Council                     | 3,452                     | 3,800                 | 25                      | NA                    |                         |                       | 1,875                   | 2,500                 | 450                     | 500                   | 238                     | 421                   |                           |                       | 6,040                   | 7,221                 |

NA Not available/applicable.

| Local government – by ACLG                                    | Region           | Total area of shire (sq km) | Est. resident population as at 30 June 2002 | Annual growth 2001 to 2002 % | Population density (pop/area) as at 30 June 2002 |
|---|------------------|-----------------------------|---|------------------------------|--|
| <b>Capital City (UCC)</b><br>Brisbane City Council            | Moreton          | 1,327                       | 917,216                                     | 2.3%                         | 691.3  |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | Moreton          | 251                         | 169,433                                     | 1.1%                         | 674.1  |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | Darling Downs    | 117                         | 91,187                                      | 1.3%                         | 782.0  |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | Moreton          | 38                          | 50,718                                      | 1.7%                         | 1,329.7  |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | Far North        | 1,690                       | 119,256                                     | 1.4%                         | 70.6   |
| Gold Coast City Council                                       | Moreton          | 1,407                       | 438,473                                     | 3.5%                         | 311.7  |
| Maroochy Shire Council  | Moreton          | 1,163                       | 131,395                                     | 3.3%                         | 113.0  |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | Moreton          | 1,094                       | 78,798                                      | 3.4%                         | 72.1   |
| Mackay City Council   | Mackay           | 2,897                       | 77,157                                      | 1.5%                         | 26.6   |
| Townsville City Council                                       | Northern         | 1,869                       | 93,911                                      | 2.0%                         | 50.3   |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | Wide Bay-Burnett | 96                          | 45,043                                      | 1.1%                         | 471.7  |
| Cooloola Shire Council  | Wide Bay-Burnett | 2,967                       | 34,019                                      | 1.1%                         | 11.5   |
| Hervey Bay City Council                                       | Wide Bay-Burnett | 2,357                       | 44,402                                      | 2.5%                         | 18.8   |
| Rockhampton City Council                                      | Fitzroy          | 189                         | 59,410                                      | 0.8%                         | 315.0  |



| Local government – by ACLG           | Region           | Total area of shire (sq km) | Est. resident population as at 30 June 2002 | Annual growth 2001 to 2002 % | Population density (pop/area) as at 30 June 2002 |
|--------------------------------------|------------------|-----------------------------|---|------------------------------|--|
| <b>Urban Regional Small (URS)</b>    |                  |                             |   |                              |  |
| Aurukun Shire Council                | Far North        | 7,383                       | 1,142                                       | 4.3%                         | 0.2  |
| Charters Towers City Council         | Northern         | 42                          | 8,790                                       | 0.4%                         | 209.1  |
| Dalby Town Council                   | Darling Downs    | 48                          | 10,150                                      | 0.4%                         | 212.2  |
| Gladstone City Council               | Fitzroy          | 163                         | 27,099                                      | 1.0%                         | 166.7  |
| Goondiwindi Town Council             | Darling Downs    | 15                          | 4,888                                       | 2.0%                         | 334.1  |
| Johnstone Shire Council              | Far North        | 1,639                       | 19,456                                      | -                            | 11.9   |
| Maryborough City Council             | Wide Bay-Burnett | 1,234                       | 25,260                                      | 0.5%                         | 20.5   |
| Mornington Shire Council             | North West       | 1,231                       | 1,009                                       | -0.1%                        | 0.8  |
| Mount Isa City Council               | North West       | 43,343                      | 20,785                                      | -1.7%                        | 0.5  |
| Roma Town Council                    | South West       | 78                          | 6,707                                       | -                            | 86.3   |
| Torres Shire Council                 | Far North        | 875                         | 3,732                                       | 3.7%                         | 4.3  |
| Warwick Shire Council                | Darling Downs    | 4,423                       | 21,387                                      | 0.5%                         | 4.8  |
| <b>Urban Fringe Very Large (UFV)</b> |                  |                             |   |                              |  |
| Ipswich City Council                 | Moreton          | 1,204                       | 128,976                                     | 1.8%                         | 107.1  |
| Pine Rivers Shire Council            | Moreton          | 750                         | 127,439                                     | 4.2%                         | 169.9  |
| <b>Urban Fringe Large (UFL)</b>      |                  |                             |   |                              |  |
| Caboolture Shire Council             | Moreton          | 1,225                       | 116,992                                     | 2.3%                         | 95.5   |
| Redland Shire Council                | Moreton          | 537                         | 120,371                                     | 2.7%                         | 224.1  |
| <b>Urban Fringe Medium (UFM)</b>     |                  |                             |   |                              |  |
| Beaudesert Shire Council             | Moreton          | 2,854                       | 55,612                                      | 3.0%                         | 19.5   |
| Noosa Shire Council                  | Moreton          | 869                         | 45,214                                      | 3.3%                         | 52.0   |
| Thuringowa City Council              | Northern         | 1,867                       | 54,465                                      | 3.3%                         | 29.2   |
| <b>Urban Fringe Small (UFS)</b>      |                  |                             |   |                              |  |
| Burnett Shire Council                | Wide Bay-Burnett | 2,004                       | 24,439                                      | 2.3%                         | 12.2   |
| Livingstone Shire Council            | Fitzroy          | 11,775                      | 26,860                                      | 1.9%                         | 2.3  |

| Local government – by ACLG                 | Region           | Total area of shire (sq km) | Est. resident population as at 30 June 2002 | Annual growth 2001 to 2002 % | Population density (pop/area) as at 30 June 2002 |
|--|------------------|-----------------------------|---|------------------------------|--|
| <b>Rural Agricultural Very Large (RAV)</b> |                  |                             |   |                              |  |
| Atherton Shire Council                     | Far North        | 623                         | 10,774                                      | 1.0%                         | 17.3   |
| Banana Shire Council                       | Fitzroy          | 15,755                      | 14,374                                      | -0.5%                        | 0.9  |
| Belyando Shire Council                     | Mackay           | 30,281                      | 10,228                                      | 2.8%                         | 0.3  |
| Bowen Shire Council                        | Mackay           | 21,177                      | 12,518                                      | 0.9%                         | 0.6  |
| Burdekin Shire Council                     | Northern         | 5,053                       | 18,616                                      | 0.6%                         | 3.7  |
| Calliope Shire Council                     | Fitzroy          | 6,547                       | 15,377                                      | 2.1%                         | 2.3  |
| Cardwell Shire Council                     | Far North        | 3,062                       | 10,860                                      | 1.9%                         | 3.5  |
| Crow's Nest Shire Council                  | Darling Downs    | 1,631                       | 10,600                                      | 3.3%                         | 6.5  |
| Douglas Shire Council                      | Far North        | 2,445                       | 10,856                                      | 3.7%                         | 4.4  |
| Emerald Shire Council                      | Fitzroy          | 10,364                      | 13,251                                      | 1.5%                         | 1.3  |
| Esk Shire Council                          | Moreton          | 3,934                       | 14,869                                      | 0.6%                         | 3.8  |
| Fitzroy Shire Council                      | Fitzroy          | 5,905                       | 10,010                                      | 0.2%                         | 1.7  |
| Gatton Shire Council                       | Moreton          | 1,572                       | 16,050                                      | 3.0%                         | 10.2   |
| Hinchinbrook Shire Council                 | Northern         | 2,811                       | 12,326                                      | -0.7%                        | 4.4  |
| Jondaryan Shire Council                    | Darling Downs    | 1,910                       | 13,229                                      | 2.4%                         | 6.9  |
| Kingaroy Shire Council                     | Wide Bay-Burnett | 2,422                       | 11,990                                      | 1.5%                         | 5.0  |
| Laidley Shire Council                      | Moreton          | 701                         | 13,110                                      | 0.2%                         | 18.7   |
| Mareeba Shire Council                      | Far North        | 53,645                      | 18,579                                      | 0.5%                         | 0.3  |
| Sarina Shire Council                       | Mackay           | 1,444                       | 9,862                                       | 0.6%                         | 6.8  |
| Whitsunday Shire Council                   | Mackay           | 2,679                       | 15,995                                      | 3.0%                         | 6.0  |
| <b>Rural Agricultural Large (RAL)</b>      |                  |                             |   |                              |  |
| Boonah Shire Council                       | Moreton          | 1,922                       | 8,403                                       | 0.2%                         | 4.4  |
| Broadsound Shire Council                   | Mackay           | 18,546                      | 6,483                                       | -                            | 0.3  |
| Chinchilla Shire Council                   | Darling Downs    | 8,701                       | 6,056                                       | 0.2%                         | 0.7  |
| Duaringa Shire Council                     | Fitzroy          | 17,752                      | 6,531                                       | -1.2%                        | 0.4  |
| Eacham Shire Council                       | Far North        | 1,127                       | 6,372                                       | 0.9%                         | 5.7  |
| Herberton Shire Council                    | Far North        | 9,604                       | 5,412                                       | 1.4%                         | 0.6  |

| Local government – by ACLG                      | Region           | Total area of shire (sq km) | Est. resident population as at 30 June 2002 | Annual growth 2001 to 2002 % | Population density (pop/area) as at 30 June 2002 |
|---|------------------|-----------------------------|---|------------------------------|--|
| <b>Rural Agricultural Large (RAL) Continued</b> |                  |                             |   |                              |  |
| Isis Shire Council                              | Wide Bay-Burnett | 1,701                       | 5,900                                       | 0.9%                         | 3.5  |
| Mirani Shire Council                            | Mackay           | 3,280                       | 5,309                                       | 0.5%                         | 1.6  |
| Nanango Shire Council                           | Wide Bay-Burnett | 1,735                       | 8,540                                       | 0.1%                         | 4.9  |
| Rosalie Shire Council                           | Darling Downs    | 2,200                       | 8,785                                       | 0.8%                         | 4.0  |
| Stanthorpe Shire Council                        | Darling Downs    | 2,697                       | 10,515                                      | 1.3%                         | 3.9  |
| Wambo Shire Council                             | Darling Downs    | 5,713                       | 5,267                                       | 0.2%                         | 0.9  |
| <b>Rural Agricultural Medium (RAM)</b>          |                  |                             |   |                              |  |
| Balonne Shire Council                           | South West       | 31,144                      | 5,605                                       | 0.4%                         | 0.2  |
| Bauhinia Shire Council                          | Fitzroy          | 23,641                      | 2,256                                       | 0.2%                         | 0.1  |
| Cambooya Shire Council                          | Darling Downs    | 638                         | 5,270                                       | 3.6%                         | 8.3  |
| Clifton Shire Council                           | Darling Downs    | 867                         | 2,474                                       | 1.0%                         | 2.9  |
| Cloncurry Shire Council                         | North West       | 48,112                      | 3,867                                       | 1.0%                         | 0.1  |
| Cook Shire Council                              | Far North        | 106,126                     | 4,089                                       | 1.9%                         | -  |
| Dalrymple Shire Council                         | Northern         | 68,346                      | 3,480                                       | -0.3%                        | 0.1  |
| Gayndah Shire Council                           | Wide Bay-Burnett | 2,709                       | 2,883                                       | -0.2%                        | 1.1  |
| Inglewood Shire Council                         | Darling Downs    | 5,879                       | 2,660                                       | -0.3%                        | 0.5  |
| Kilcoy Shire Council                            | Moreton          | 1,445                       | 3,395                                       | 2.5%                         | 2.3  |
| Kilkivan Shire Council                          | Wide Bay-Burnett | 3,264                       | 3,227                                       | 0.2%                         | 1.0  |
| Kolan Shire Council                             | Wide Bay-Burnett | 2,650                       | 4,672                                       | 0.4%                         | 1.8  |
| Millmerran Shire Council                        | Darling Downs    | 4,521                       | 3,457                                       | -0.7%                        | 0.8  |
| Miriam Vale Shire Council                       | Wide Bay-Burnett | 3,778                       | 4,620                                       | 3.0%                         | 1.2  |
| Monto Shire Council                             | Wide Bay-Burnett | 4,322                       | 2,511                                       | -1.6%                        | 0.6  |
| Mount Morgan Shire Council                      | Fitzroy          | 492                         | 2,960                                       | 0.6%                         | 6.0  |
| Mundubbera Shire Council                        | Wide Bay-Burnett | 4,193                       | 2,320                                       | 1.0%                         | 0.6  |
| Murgon Shire Council                            | Wide Bay-Burnett | 665                         | 3,655                                       | 0.8%                         | 5.5  |
| Murilla Shire Council                           | Darling Downs    | 6,074                       | 2,743                                       | 0.8%                         | 0.5  |
| Nebo Shire Council                              | Mackay           | 10,035                      | 2,095                                       | -                            | 0.2  |

| Local government – by ACLG                       | Region           | Total area of shire (sq km) | Est. resident population as at 30 June 2002 | Annual growth 2001 to 2002 % | Population density (pop/area) as at 30 June 2002 |
|--|------------------|-----------------------------|---|------------------------------|--|
| <b>Rural Agricultural Medium (RAM) Continued</b> |                  |                             |   |                              |  |
| Peak Downs Shire Council                         | Fitzroy          | 8,127                       | 3,254                                       | 3.5%                         | 0.4  |
| Pittsworth Shire Council                         | Darling Downs    | 1,090                       | 4,741                                       | 1.8%                         | 4.4  |
| Tara Shire Council                               | Darling Downs    | 11,680                      | 3,917                                       | 1.3%                         | 0.3  |
| Taroom Shire Council                             | Darling Downs    | 18,645                      | 2,619                                       | -1.7%                        | 0.1  |
| Tiaro Shire Council                              | Wide Bay-Burnett | 2,187                       | 4,770                                       | 2.1%                         | 2.2  |
| Waggamba Shire Council                           | Darling Downs    | 13,400                      | 2,997                                       | 1.3%                         | 0.2  |
| Wondai Shire Council                             | Wide Bay-Burnett | 3,577                       | 4,261                                       | 0.8%                         | 1.2  |
| Woocoo Shire Council                             | Wide Bay-Burnett | 2,006                       | 3,061                                       | 0.6%                         | 1.5  |
| <b>Rural Agricultural Small (RAS)</b>            |                  |                             |   |                              |  |
| Bendemere Shire Council                          | South West       | 3,928                       | 997   | 0.7%                         | 0.3  |
| Biggenden Shire Council                          | Wide Bay-Burnett | 1,316                       | 1,541                                       | -0.8%                        | 1.2  |
| Booringa Shire Council                           | South West       | 27,827                      | 1,877                                       | -1.6%                        | 0.1  |
| Bungil Shire Council                             | South West       | 13,338                      | 1,951                                       | -0.1%                        | 0.1  |
| Eidsvold Shire Council                           | Wide Bay-Burnett | 4,809                       | 944   | 0.3%                         | 0.2  |
| Perry Shire Council                              | Wide Bay-Burnett | 2,359                       | 439   | 4.3%                         | 0.2  |
| Warroo Shire Council                             | South West       | 13,659                      | 1,069                                       | 1.1%                         | 0.1  |
| <b>Rural Remote Large (RTL)</b>                  |                  |                             |   |                              |  |
| Longreach Shire Council                          | Central West     | 23,561                      | 4,033                                       | 1.9%                         | 0.2  |
| Murweh Shire Council                             | South West       | 40,740                      | 5,030                                       | -                            | 0.1  |
| <b>Rural Remote Medium (RTM)</b>                 |                  |                             |   |                              |  |
| Barcaldine Shire Council                         | Central West     | 8,443                       | 1,732                                       | 0.3%                         | 0.2  |
| Blackall Shire Council                           | Central West     | 16,384                      | 1,784                                       | -1.7%                        | 0.1  |
| Carpentaria Shire Council                        | North West       | 64,381                      | 2,360                                       | 3.1%                         | -  |
| Etheridge Shire Council                          | Far North        | 39,309                      | 1,024                                       | 0.8%                         | -  |
| Flinders Shire Council                           | North West       | 41,538                      | 2,072                                       | -0.9%                        | -  |
| Jericho Shire Council                            | Fitzroy          | 21,873                      | 1,099                                       | 0.5%                         | 0.1  |
| McKinlay Shire Council                           | North West       | 40,885                      | 1,070                                       | 0.4%                         | -  |

| Local government – by ACLG                 | Region       | Total area of shire (sq km) | Est. resident population as at 30 June 2002 | Annual growth 2001 to 2002 % | Population density (pop/area) as at 30 June 2002 |
|--|--------------|-----------------------------|---|------------------------------|--|
| <b>Rural Remote Medium (RTM) Continued</b> |              |                             |   |                              |  |
| Paroo Shire Council                        | South West   | 47,727                      | 2,188                                       | -1.2%                        | -  |
| Quilpie Shire Council                      | South West   | 67,615                      | 1,094                                       | -1.2%                        | -  |
| Richmond Shire Council                     | North West   | 26,602                      | 1,152                                       | 0.2%                         | -  |
| Winton Shire Council                       | Central West | 53,935                      | 1,611                                       | -0.3%                        | -  |
| <b>Rural Remote Small (RTS)</b>            |              |                             |   |                              |  |
| Aramac Shire Council                       | Central West | 23,361                      | 748   | 2.3%                         | -  |
| Barcoo Shire Council                       | Central West | 61,974                      | 463   | -                            | -  |
| Boulia Shire Council                       | Central West | 61,093                      | 567   | -1.7%                        | -  |
| Bulloo Shire Council                       | South West   | 73,805                      | 469   | 2.2%                         | -  |
| Burke Shire Council                        | North West   | 40,126                      | 501   | 0.2%                         | -  |
| Tambo Shire Council                        | Central West | 14,105                      | 618   | -                            | -  |
| <b>Rural Remote Extra Small (RTX)</b>      |              |                             |   |                              |  |
| Croydon Shire Council                      | Far North    | 29,582                      | 287   | -0.3%                        | -  |
| Diamantina Shire Council                   | Central West | 94,832                      | 321   | -1.5%                        | -  |
| Ilfracombe Shire Council                   | Central West | 6,576                       | 370   | 1.9%                         | 0.1  |
| Isisford Shire Council                     | Central West | 10,501                      | 303   | -1.0%                        | -  |

Area, population and growth figures are sourced from the Australian Bureau of Statistics publication – *Regional Population Growth, Australia and New Zealand 3218.0, 3 April 2003*.

| Local government – by ACLG                                    | Total number of Councillors (including Mayors) | Number of Councillors assigned to each division (D)                                     |
|---|--|---|
| <b>Capital City (UCC)</b><br>Brisbane City Council            | 27   | Area divided into 26 Electoral Wards with 1 councillor per ward                         |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council | 11   | Area not divided  |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 9  | Area not divided  |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council | 8  | Area not divided  |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council | 13   | D1=1; D2=1; D3=1; D4=1; D5=1; D6=1; D7=1; D8=1; D9=1; D10=1; D11=1; D12=1               |
| Gold Coast City Council                                       | 15   | D1=1; D2=1; D3=1; D4=1; D5=1; D6=1; D7=1; D8=1; D9=1; D10=1; D11=1; D12=1; D13=1; D14=1 |
| Maroochy Shire Council  | 13   | D1=1; D2=1; D3=1; D4=1; D5=1; D6=1; D7=1; D8=1; D9=1; D10=2; D11=1                      |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 11   | D1=1; D2=1; D3=1; D4=1; D5=1; D6=1; D7=1; D8=1; D9=1; D10=1                             |
| Mackay City Council   | 11   | D1=1; D2=1; D3=1; D4=1; D5=1; D6=1; D7=1; D8=1; D9=2                                    |
| Townsville City Council                                       | 11   | D1=1; D2=1; D3=1; D4=1; D5=1; D6=1; D7=1; D8=1; D9=1; D10=1                             |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 9  | Area not divided  |
| Cooloolo Shire Council  | 13   | D1=2; D2=3; D3=3; D4=3; D5=1  |
| Hervey Bay City Council                                       | 8  | Area not divided  |
| Rockhampton City Council                                      | 11   | D1=1; D2=1; D3=1; D4=1; D5=1; D6=1; D7=1; D8=1; D9=1; D10=1                             |

| Local government – by ACLG           | Total number of Councillors (including Mayors) | Number of Councillors assigned to each division (D)         |
|--------------------------------------|--|---|
| <b>Urban Regional Small (URS)</b>    |  |   |
| Aurukun Shire Council                | 9  | Area not divided  |
| Charters Towers City Council         | 7  | Area not divided  |
| Dalby Town Council                   | 9  | Area not divided  |
| Gladstone City Council               | 7  | Area not divided  |
| Goondiwindi Town Council             | 7  | Area not divided  |
| Johnstone Shire Council              | 9  | D1=3; D2=1; D3=1; D4=1; D5=1; D6=1                          |
| Maryborough City Council             | 9  | Area not divided  |
| Mornington Shire Council             | 9  | Area not divided  |
| Mount Isa City Council               | 9  | Area not divided  |
| Roma Town Council                    | 9  | Area not divided  |
| Torres Shire Council                 | 8  | Area not divided  |
| Warwick Shire Council                | 13   | D1=1; D2=2; D3=2; D4=2; D5=1; D6=4                          |
| <b>Urban Fringe Very Large (UFV)</b> |  |   |
| Ipswich City Council                 | 11   | D1=1; D2=1; D3=1; D4=1; D5=1; D6=1; D7=1; D8=1; D9=1; D10=1 |
| Pine Rivers Shire Council            | 11   | D1=1; D2=1; D3=1; D4=1; D5=1; D6=1; D7=1; D8=1; D9=1; D10=1 |
| <b>Urban Fringe Large (UFL)</b>      |  |   |
| Caboolture Shire Council             | 7  | D1=1; D2=1; D3=1; D4=1; D5=1; D6=1                          |
| Redland Shire Council                | 11   | D1=1; D2=1; D3=1; D4=1; D5=1; D6=1; D7=1; D8=1; D9=1; D10=1 |
| <b>Urban Fringe Medium (UFM)</b>     |  |   |
| Beaudesert Shire Council             | 9  | D1=1; D2=1; D3=1; D4=1; D5=1; D6=1; D7=1; D8=1              |
| Noosa Shire Council                  | 10   | D1=3; D2=2; D3=2; D4=2                                      |
| Thuringowa City Council              | 11   | D1=3; D2=7  |
| <b>Urban Fringe Small (UFS)</b>      |  |   |
| Burnett Shire Council                | 9  | Area not divided  |
| Livingstone Shire Council            | 9  | Area not divided  |

| Local government – by ACLG                 | Total number of Councillors (including Mayors) | Number of Councillors assigned to each division (D) |
|--|--|---|
| <b>Rural Agricultural Very Large (RAV)</b> |  |   |
| Atherton Shire Council                     | 7  | D1=3; D2=3  |
| Banana Shire Council                       | 13   | D1=5; D2=7  |
| Belyando Shire Council                     | 11   | D1=4; D2=6  |
| Bowen Shire Council                        | 9  | D1=3; D2=3; D3=2                                    |
| Burdekin Shire Council                     | 11   | Area not divided                                    |
| Calliope Shire Council                     | 10   | Area not divided                                    |
| Cardwell Shire Council                     | 10   | D1=3; D2=3; D3=3                                    |
| Crow's Nest Shire Council                  | 9  | D1=4; D2=4  |
| Douglas Shire Council                      | 7  | D1=2; D2=2; D3=2                                    |
| Emerald Shire Council                      | 9  | Area not divided                                    |
| Esk Shire Council                          | 11   | Area not divided                                    |
| Fitzroy Shire Council                      | 9  | Area not divided                                    |
| Gatton Shire Council                       | 9  | D1=4; D2=2; D3=2                                    |
| Hinchinbrook Shire Council                 | 9  | Area not divided                                    |
| Jondaryan Shire Council                    | 9  | D1=4; D2=4  |
| Kingaroy Shire Council                     | 11   | Area not divided                                    |
| Laidley Shire Council                      | 9  | Area not divided                                    |
| Mareeba Shire Council                      | 9  | Area not divided                                    |
| Sarina Shire Council                       | 7  | D1=2; D2=2; D3=2                                    |
| Whitsunday Shire Council                   | 8  | D1=2; D2=3; D3=2                                    |
| <b>Rural Agricultural Large (RAL)</b>      |  |   |
| Boonah Shire Council                       | 7  | D1=2; D2=2; D3=2                                    |
| Broadsound Shire Council                   | 11   | D1=3; D2=4; D3=3                                    |
| Chinchilla Shire Council                   | 9  | Area not divided                                    |
| Duaringa Shire Council                     | 11   | D1=3; D2=7  |
| Eacham Shire Council                       | 7  | D1=3; D2=2; D3=1                                    |
| Herberton Shire Council                    | 9  | D1=3; D2=3; D3=2                                    |



| Local government – by ACLG                      | Total number of Councillors (including Mayors) | Number of Councillors assigned to each division (D) |
|---|--|---|
| <b>Rural Agricultural Large (RAL) Continued</b> |  |   |
| Isis Shire Council                              | 7  | Area not divided                                    |
| Mirani Shire Council                            | 8  | D1=3; D2=2; D3=2                                    |
| Nanango Shire Council                           | 9  | D1=2; D2=2; D3=2; D4=2                              |
| Rosalie Shire Council                           | 9  | Area not divided                                    |
| Stanthorpe Shire Council                        | 9  | Area not divided                                    |
| Wambo Shire Council                             | 9  | D1=2; D2=2; D3=3; D4=1                              |
| <b>Rural Agricultural Medium (RAM)</b>          |  |   |
| Balonne Shire Council                           | 10   | Area not divided                                    |
| Bauhinia Shire Council                          | 9  | Area not divided                                    |
| Cambooya Shire Council                          | 9  | D1=2; D2=2; D3=2; D4=2                              |
| Clifton Shire Council                           | 7  | Area not divided                                    |
| Cloncurry Shire Council                         | 10   | Area not divided                                    |
| Cook Shire Council                              | 8  | D1=1; D2=2; D3=1; D4=3                              |
| Dalrymple Shire Council                         | 9  | D1=4; D2=2; D3=1; D4=1                              |
| Gayndah Shire Council                           | 7  | Area not divided                                    |
| Inglewood Shire Council                         | 9  | Area not divided                                    |
| Kilcoy Shire Council                            | 9  | Area not divided                                    |
| Kilkivan Shire Council                          | 7  | Area not divided                                    |
| Kolan Shire Council                             | 7  | Area not divided                                    |
| Millmerran Shire Council                        | 10   | D1=3; D2=3; D3=3                                    |
| Miriam Vale Shire Council                       | 7  | Area not divided                                    |
| Monto Shire Council                             | 8  | D1=3; D2=4  |
| Mount Morgan Shire Council                      | 7  | Area not divided                                    |
| Mundubbera Shire Council                        | 9  | Area not divided                                    |
| Murgon Shire Council                            | 7  | Area not divided                                    |
| Murilla Shire Council                           | 8  | D1=3; D2=2; D3=2                                    |
| Nebo Shire Council                              | 9  | D1=4; D2=4  |

| Local government – by ACLG                       | Total number of Councillors (including Mayors) | Number of Councillors assigned to each division (D) |
|--|--|---|
| <b>Rural Agricultural Medium (RAM) Continued</b> |  |   |
| Peak Downs Shire Council                         | 9  | Area not divided                                    |
| Pittsworth Shire Council                         | 7  | Area not divided                                    |
| Tara Shire Council                               | 10   | D1=3; D2=3; D3=3                                    |
| Taroom Shire Council                             | 9  | D1=4; D2=4  |
| Tiaro Shire Council                              | 9  | D1=2; D2=3; D3=3                                    |
| Waggamba Shire Council                           | 9  | D1=2; D2=2; D3=2; D4=2                              |
| Wondai Shire Council                             | 10   | Area not divided                                    |
| Woocoo Shire Council                             | 7  | D1=2; D2=2; D3=2                                    |
| <b>Rural Agricultural Small (RAS)</b>            |  |   |
| Bendemere Shire Council                          | 7  | D1=3; D2=2; D3=1                                    |
| Biggenden Shire Council                          | 7  | Area not divided                                    |
| Booringa Shire Council                           | 9  | D1=4; D2=1; D3=2; D4=1                              |
| Bungil Shire Council                             | 9  | D1=3; D2=2; D3=3                                    |
| Eidsvold Shire Council                           | 5  | Area not divided                                    |
| Perry Shire Council                              | 5  | Area not divided                                    |
| Warroo Shire Council                             | 10   | D1=5; D2=2; D3=2                                    |
| <b>Rural Remote Large (RTL)</b>                  |  |   |
| Longreach Shire Council                          | 10   | Area not divided                                    |
| Murweh Shire Council                             | 10   | D1=2; D2=1; D3=6                                    |
| <b>Rural Remote Medium (RTM)</b>                 |  |   |
| Barcaldine Shire Council                         | 9  | Area not divided                                    |
| Blackall Shire Council                           | 10   | Area not divided                                    |
| Carpentaria Shire Council                        | 9  | D1=5; D2=1; D3=2                                    |
| Etheridge Shire Council                          | 7  | D1=3; D2=3  |
| Flinders Shire Council                           | 9  | Area not divided                                    |
| Jericho Shire Council                            | 7  | Area not divided                                    |
| McKinlay Shire Council                           | 9  | Area not divided                                    |

| Local government – by ACLG                 | Total number of Councillors (including Mayors) | Number of Councillors assigned to each division (D) |
|--|--|---|
| <b>Rural Remote Medium (RTM) Continued</b> |  |   |
| Paroo Shire Council                        | 8  | Area not divided                                    |
| Quilpie Shire Council                      | 9  | Area not divided                                    |
| Richmond Shire Council                     | 7  | Area not divided                                    |
| Winton Shire Council                       | 10   | Area not divided                                    |
| <b>Rural Remote Small (RTS)</b>            |  |   |
| Aramac Shire Council                       | 8  | D1=3; D2=2; D3=2                                    |
| Barcoo Shire Council                       | 7  | Area not divided                                    |
| Boulia Shire Council                       | 8  | D1=1; D2=6  |
| Bulloo Shire Council                       | 5  | Area not divided                                    |
| Burke Shire Council                        | 7  | Area not divided                                    |
| Tambo Shire Council                        | 7  | Area not divided                                    |
| <b>Rural Remote Extra Small (RTX)</b>      |  |   |
| Croydon Shire Council                      | 5  | Area not divided                                    |
| Diamantina Shire Council                   | 7  | Area not divided                                    |
| Ilfracombe Shire Council                   | 7  | Area not divided                                    |
| Isisford Shire Council                     | 7  | Area not divided                                    |

## 4.3 Terrain and soil types

Soil types are classified into four broad groups: soils generally without limiting chemical or physical properties; soils with predominantly chemical limitations; soils with predominantly physical limitations; and organic soils. A maximum of four soil units are recorded for each local government together with the proportion of the local government area in that soil unit, in rounded 20-percentiles.

### Soil classes:

|  |  |
|--|--|
| A. <i>Soils without limiting chemical or physical properties</i>   | C. <i>Soils with predominantly physical limitations</i>  |
| <p>Deep loams and duplex soils without subsurface bleaching</p> <p>1 Deep loams</p> <p>2 Duplex soils</p>  | <p>Deep course-textured soils</p> <p>16 Deep sands</p>   |
| B. <i>Soils with predominantly chemical limitations</i>  | <p>Cracking clays</p> <p>17 Finely structured clays</p> <p>18 Coarsely structured clays</p>  |
| <p>Deep highly structured soils with high initial fertility</p> <p>3 Structured loams</p> <p>4 Structured clays</p> <p>5 Structured earths</p>                         | <p>Hard-setting soils with dispersible clay subsoils</p> <p>19 Duplex with spotted bleaching</p>   |
| <p>Soils naturally low in nutrients</p> <p>6 Earthy loams</p> <p>7 Organic loams</p> <p>8 Earthy clays</p> <p>9 Massive earths</p> <p>10 Yellow duplex with gravel</p> | <p>Soils with periodic subsurface water-logging</p> <p>20 Bleached sands with subsoil pans</p> <p>21 Duplex with bleached subsurface</p>                               |
| <p>Calcareous soils</p> <p>11 Calcareous sands</p> <p>12 Calcareous earths</p>   | <p>Soils with periodic subsurface water-logging</p> <p>22 Clay with gleyed subsoil</p> <p>23 Gley duplex</p>   |
| <p>Saline soils</p> <p>13 Saline loam soils</p> <p>14 Saline clay soils</p> <p>15 Red duplex with crust</p>  | <p>Shallow soils</p> <p>24 Shallow sands on rock</p> <p>25 Shallow sands from laterite</p> <p>26 Shallow loams</p> <p>27 Shallow clays</p> <p>28 Largely bare rock</p> |
|  | <p>D. <i>Organic soils</i></p> <p>29 Peaty sands/peats</p>   |

The categories of terrain used in the table below represent the major changes in slope and local relief from plainslands through undulating, rolling and hilly to mountainous terrain.

|             |   |   |
|-------------|---|---|
| Plainslands | – | alluvial tracks   |
| Undulating  | – | relief in 1 km <sup>2</sup> greater than 50m                  |
| Rolling     | – | relief in 1 km <sup>2</sup> greater than 50m, less than 100m  |
| Hills       | – | relief in 1 km <sup>2</sup> greater than 100m, less than 200m |
| Mountainous | – | relief in 1 km <sup>2</sup> greater than 200m                 |

(Source: *Biophysical Attributes of Local Government Areas*, Australian Government Publishing Service, Canberra, 1983)

| Local government – by ACLG                                    | Terrain          |                 |              |            |                  | Soils  |
|---|------------------|-----------------|--------------|------------|------------------|--|
|   | Plainslands<br>% | Undulating<br>% | Rolling<br>% | Hilly<br>% | Mountainous<br>% |  |
| <b>Capital City (UCC)</b><br>Brisbane City Council            |                  | 100             |              |            |                  | Duplex with bleached sub-surface 60%, Grey duplex 40%  |
| <b>Urban Developed Very Large (UDV)</b><br>Logan City Council |                  | 60              | 40           |            |                  | Coarsely structured clays 40%, Duplex with bleached sub-surface 60%  |
| <b>Urban Developed Large (UDL)</b><br>Toowoomba City Council  | 60               | 40              |              |            |                  | Structured earths 80%, Yellow duplex with gravel 20%   |
| <b>Urban Developed Medium (UDM)</b><br>Redcliffe City Council |                  | 100             |              |            |                  | Structured earths 100%   |
| <b>Urban Regional Very Large (URV)</b><br>Cairns City Council |                  |                 |              |            |                  | NA   |
| Gold Coast City Council                                       |                  |                 |              |            |                  | NA   |
| Maroochy Shire Council  |                  | 60              |              | 40         |                  | Structured earths 40%, Bleached sands with subsoil pans 20%, Duplex with bleached sub-surface 20%, Shallow loams 20% |
| <b>Urban Regional Large (URL)</b><br>Caloundra City Council   | 40               | 20              |              | 40         |                  | Structured earths 40%, Shallow sands on rock 20%, Shallow loams 40%  |
| Mackay City Council   |                  | 30              | 50           | 20         |                  | Varies dependent on area – from Sandy loams to Structured earths   |
| Townsville City Council                                       | 60               |                 |              | 40         |                  | Saline clay soils 20%, Duplex with bleached sub-surface 40%, Shallow sands on rock 40%                               |
| <b>Urban Regional Medium (URM)</b><br>Bundaberg City Council  | 100              |                 |              |            |                  | Structured earths 80%, Massive earths 20%  |
| Cooloolo Shire Council  |                  |                 |              |            |                  | NA   |
| Hervey Bay City Council                                       | 20               | 60              | 20           |            |                  | Massive earths 20%, Deep sands 80%   |
| Rockhampton City Council                                      | 80               |                 | 20           |            |                  | Finely structured clays 20%, Duplex with bleached sub-surface 40%, Shallow loams 40%                                 |

| Local government – by ACLG           | Terrain     |            |         |       |             | Soils   |
|--------------------------------------|-------------|------------|---------|-------|-------------|---|
|                                      | Plainslands | Undulating | Rolling | Hilly | Mountainous |   |
|                                      | %           | %          | %       | %     | %           |   |
| <b>Urban Regional Small (URS)</b>    |             |            |         |       |             |   |
| Aurukun Shire Council                | 100         |            |         |       |             | Massive earths 80%, Finely structured clays 20%   |
| Charters Towers City Council         | 60          | 40         |         |       |             | Duplex with spotted bleaching 100%  |
| Dalby Town Council                   | 100         |            |         |       |             | Finely structured clays 100%  |
| Gladstone City Council               | 20          | 80         |         |       |             | Duplex with bleached sub-surface 100%   |
| Goondiwindi Town Council             | 100         |            |         |       |             | Duplex with spotted bleaching 100%  |
| Johnstone Shire Council              | 20          |            |         |       | 80          | Deep loams 40%, Structured earths 60%   |
| Maryborough City Council             | 40          | 40         | 20      |       |             | Massive earths 20%, Deep sands 60%, Bleached sands with subsoil pans 20%                                |
| Mornington Shire Council             | 100         |            |         |       |             | Massive earths 100%   |
| Mount Isa City Council               | 60          | 20         | 20      |       |             | Finely structured clays 40%, Duplex with spotted bleaching 20%, Shallow loams 20%, Massive earths 20%   |
| Roma Town Council                    | 100         |            |         |       |             | Finely structured clays 100%  |
| Torres Shire Council                 | 20          | 60         | 10      | 10    |             | Massive earths 60%, Deep sands 20%, Shallow loams 20%   |
| Warwick Shire Council                |             |            |         |       |             | NA  |
| <b>Urban Fringe Very Large (UFV)</b> |             |            |         |       |             |   |
| Ipswich City Council                 | 39          | 21         | 18      | 13    | 9           | Clays 65%, sand loams 35%   |
| Pine Rivers Shire Council            |             | 40         | 20      | 40    |             | Duplex soils 40%, Structured earths 20%, Shallow loams 40%  |
| <b>Urban Fringe Large (UFL)</b>      |             |            |         |       |             |   |
| Caboolture Shire Council             | 20          | 60         |         | 20    |             | Structured earths 40%, Shallow sands on rock 20%, Shallow loams 40%                                     |
| Redland Shire Council                |             | 100        |         |       |             | Deep sands 55%, Duplex with bleached sub-surface 40%, Structured earths 5%                              |
| <b>Urban Fringe Medium (UFM)</b>     |             |            |         |       |             |   |
| Beaudesert Shire Council             |             | 20         |         | 20    | 60          | Finely structured clays 20%, Duplex with bleached sub-surface 40%, Shallow loams 20%, Shallow clays 20% |
| Noosa Shire Council                  | 40          |            | 40      | 20    |             | Structured earths 20%, Massive earths 40%, Duplex with bleached sub-surface 40%                         |
| Thuringowa City Council              | 20          |            | 40      | 20    | 20          | Structured earths 20%, Saline clay soils 20%, Duplex with bleached sub-surface 60%                      |
| <b>Urban Fringe Small (UFS)</b>      |             |            |         |       |             |   |
| Burnett Shire Council                |             |            |         |       |             | NA  |
| Livingstone Shire Council            | 40          |            | 60      |       |             | Duplex with bleached sub-surface 80%, Shallow loams 20%   |

| Local government – by ACLG                 | Terrain     |            |         |       |             | Soils   |
|--|-------------|------------|---------|-------|-------------|---|
|  | Plainslands | Undulating | Rolling | Hilly | Mountainous |   |
|  | %           | %          | %       | %     | %           |   |
| <b>Rural Agricultural Very Large (RAV)</b> |             |            |         |       |             |   |
| Atherton Shire Council                     |             | 20         |         |       | 80          | Structured earths 100%  |
| Banana Shire Council                       | 60          |            | 40      |       |             | Finely structured clays 60%, Duplex with spotted bleaching 20%, Shallow loams 20%   |
| Belyando Shire Council                     | 80          |            | 20      |       |             | Massive earths 40%, Saline loam soils 40%, Duplex with bleached sub-surface 20%   |
| Bowen Shire Council                        | 60          | 20         | 20      |       |             | Duplex with spotted bleaching 40%, Duplex with bleached sub-surface 40%, Shallow sands on rock 20%                              |
| Burdekin Shire Council                     |             |            |         |       |             | NA  |
| Calliope Shire Council                     | 5           | 25         | 60      | 10    |             | Saline clay soils 20%, Duplex with bleached sub-surface 80%   |
| Cardwell Shire Council                     | 40          |            |         |       | 60          | Structured earths 80%, Duplex with spotted bleaching 20%  |
| Crow's Nest Shire Council                  | 20          | 40         |         | 40    |             | Duplex soils 40%, Structured earths 20%, Duplex with bleached sub-surface 20%, Deep sands 20%                                   |
| Douglas Shire Council                      |             |            |         | 40    | 60          | Structured loams 60%, Structured earths 40%   |
| Emerald Shire Council                      | 40          | 20         | 20      | 20    |             | Finely structured clays 40%, Duplex with spotted bleaching 40%, Duplex with bleached sub-surface 20%                            |
| Esk Shire Council                          | 20          | 20         | 20      | 40    |             | Duplex soils 20%, Duplex with bleached sub-surface 40%, Shallow loams 40%   |
| Fitzroy Shire Council                      | 20          |            | 40      | 40    |             | Finely structured clays 60%, Duplex with bleached sub-surface 40%   |
| Gatton Shire Council                       | 20          | 20         |         | 60    |             | Structured earths 20%, Massive earths 40%, Duplex with bleached sub-surface 20%, Shallow clays 20%                              |
| Hinchinbrook Shire Council                 | 60          |            |         |       | 40          | Structured earths 20%, Massive earths 20%, Duplex with spotted bleaching 60%  |
| Jondaryan Shire Council                    | 80          | 20         |         |       |             | Finely structured clays 100%  |
| Kingaroy Shire Council                     |             |            | 60      | 40    |             | Structured earths 20%, Finely structured clays 20%, Duplex with bleached sub-surface 60%  |
| Laidley Shire Council                      | 40          | 20         |         | 40    |             | Structured earths 20%, Finely structured clays 20%, Duplex with bleached sub-surface 40%, Shallow clay 20%                      |
| Mareeba Shire Council                      | 60          | 20         | 20      |       |             | Massive earths 40%, Shallow loams 40%, Duplex with bleached sub-surface 20%   |
| Sarina Shire Council                       | 40          |            | 40      | 20    |             | Structured earths 60%, Saline clay soils 20%, Duplex with bleached sub-surface 20%  |
| Whitsunday Shire Council                   | 20          |            | 20      | 40    | 20          | Structured earths 60%, Duplex with spotted bleaching 20%, Duplex with bleached sub-surface 20%                                  |
| <b>Rural Agricultural Large (RAL)</b>      |             |            |         |       |             |   |
| Boonah Shire Council                       | 20          |            |         | 80    |             | Structured earths 40%, Duplex with bleached sub-surface 60%   |
| Broadsound Shire Council                   | 60          |            | 20      | 20    |             | Finely structured clays 20%, Duplex with spotted bleaching 20%, Duplex with bleached sub-surface 40%, Shallow sands on rock 20% |
| Chinchilla Shire Council                   | 40          | 40         | 20      |       |             | Finely structured clays 20%, Duplex with bleached sub-surface 80%   |
| Duringa Shire Council                      | 60          | 20         | 20      |       |             | Massive earths 20%, Finely structured clays 40%, Duplex with bleached sub-surface 40%   |
| Eacham Shire Council                       |             | 40         |         | 20    | 40          | Structured loams 20%, Structured earths 80%   |
| Herberton Shire Council                    | 60          |            | 20      | 20    |             | Structured earths 40%, Massive earths 40%, Shallow loams 20%  |



| Local government – by ACLG                      | Terrain     |            |         |       |             | Soils  |
|---|-------------|------------|---------|-------|-------------|--|
|   | Plainslands | Undulating | Rolling | Hilly | Mountainous |  |
|   | %           | %          | %       | %     | %           |  |
| <b>Rural Agricultural Large (RAL) Continued</b> |             |            |         |       |             |  |
| Isis Shire Council                              | 40          | 60         |         |       |             | Massive earths 40%, Duplex with bleached sub-surface 60%   |
| Mirani Shire Council                            |             |            | 20      | 80    |             | Structured earths 60%, Duplex with bleached sub-surface 40%  |
| Nanango Shire Council                           |             | 40         | 20      | 40    |             | Duplex soils 20%, Finely structured clays 20%, Duplex with bleached sub-surface 60%                                |
| Rosalie Shire Council                           | 80          |            |         | 20    |             | Finely structured clays 40%, Duplex with spotted bleaching 40%, Duplex with bleached sub-surface 20%               |
| Stanthorpe Shire Council                        |             | 40         | 40      | 20    |             | Duplex with bleached sub-surface 60%, Shallow loams 40%  |
| Wambo Shire Council                             | 100         |            |         |       |             | Finely structured clays 60%, Duplex with spotted bleaching 20%, Duplex with bleached sub-surface 20%               |
| <b>Rural Agricultural Medium (RAM)</b>          |             |            |         |       |             |  |
| Balonne Shire Council                           | 100         |            |         |       |             | Massive earths 60%, Finely structured clays 20%, Duplex with spotted bleaching 20%                                 |
| Bauhinia Shire Council                          | 40          | 20         |         |       | 40          | Finely structured clays 40%, Duplex with spotted bleaching 20%, Shallow sands on rock 20%, Shallow loams 20%       |
| Cambooya Shire Council                          | 40          | 20         |         | 40    |             | Massive earths 20%, Finely structured clays 40%, Shallow clays 40%   |
| Clifton Shire Council                           | 60          | 20         |         | 20    |             | Finely structured clays 60%, Shallow loams 40%   |
| Cloncurry Shire Council                         | 60          | 20         | 20      |       |             | Structured earths 20%, Finely structured clays 20%, Shallow loams 40%, Massive earths 20%                          |
| Cook Shire Council                              | 80          |            | 20      |       |             | Massive earths 60%, Duplex with bleached sub-surface 20%, Deep sands 20%   |
| Dalrymple Shire Council                         | 60          | 20         | 20      |       |             | Structured earths 20%, Massive earths 40%, Duplex with spotted bleaching 20%, Duplex with bleached sub-surface 20% |
| Gayndah Shire Council                           |             | 20         | 20      | 60    |             | Duplex with bleached sub-surface 40%, Shallow loams 60%  |
| Inglewood Shire Council                         |             | 60         | 20      | 20    |             | Duplex with bleached sub-surface 60%, Shallow loams 40%  |
| Kilcoy Shire Council                            |             | 20         | 40      | 40    |             | Structured earths 60%, Duplex with bleached sub-surface 40%  |
| Kilkivan Shire Council                          | 20          |            | 20      | 60    |             | Structured earths 40%, Duplex with bleached sub-surface 20%, Shallow sands on rock 40%                             |
| Kolan Shire Council                             |             | 60         |         | 40    |             | Duplex with bleached sub-surface 100%  |
| Millmerran Shire Council                        | 80          | 20         |         |       |             | Finely structured clays 40%, Duplex with bleached sub-surface 60%  |
| Miriam Vale Shire Council                       |             | 80         |         | 20    |             | Massive earths 20%, Duplex with bleached sub-surface 80%   |
| Monto Shire Council                             |             | 80         |         | 20    |             | Duplex soils 60%, Duplex with bleached sub-surface 40%   |
| Mount Morgan Shire Council                      | 20          |            | 60      | 20    |             | Shallow loams 100%   |
| Mundubbera Shire Council                        |             | 40         | 60      |       |             | Duplex soils 20%, Duplex with bleached sub-surface 60%, Shallow loams 20%  |
| Murgon Shire Council                            | 40          |            | 60      |       |             | Massive earths 40%, Duplex with bleached sub-surface 40%, Shallow loams 20%  |
| Murilla Shire Council                           | 100         |            |         |       |             | Finely structured clays 20%, Duplex with spotted bleaching 40%, Duplex with bleached sub-surface 40%               |
| Nebo Shire Council                              | 60          |            | 20      | 20    |             | Finely structured clays 20%, Duplex with spotted bleaching 20%, Duplex with bleached sub-surface 60%               |

| Local government – by ACLG                       | Terrain     |            |         |       |             | Soils   |
|--|-------------|------------|---------|-------|-------------|---|
|  | Plainslands | Undulating | Rolling | Hilly | Mountainous |   |
|  | %           | %          | %       | %     | %           |   |
| <b>Rural Agricultural Medium (RAM) Continued</b> |             |            |         |       |             |   |
| Peak Downs Shire Council                         | 60          | 40         |         |       |             | Finely structured clays 60%, Duplex with spotted bleaching 20%, Duplex with bleached sub-surface 20%                            |
| Pittsworth Shire Council                         | 80          | 20         |         |       |             | Finely structured clays 100%  |
| Tara Shire Council                               | 100         |            |         |       |             | Finely structured clays 60%, Duplex with spotted bleaching 20%, Duplex with bleached sub-surface 20%                            |
| Taroom Shire Council                             | 60          |            | 40      |       |             | Finely structured clays 60%, Duplex with bleached sub-surface 20%, Shallow sands on rock 20%                                    |
| Tiaro Shire Council                              | 40          | 60         |         |       |             | Massive earths 40%, Duplex with bleached sub-surface 60%  |
| Waggamba Shire Council                           | 100         |            |         |       |             | Massive earths 20%, Finely structured clays 40%, Duplex with spotted bleaching 20%, Duplex with bleached sub-surface 20%        |
| Wondai Shire Council                             |             |            | 80      | 20    |             | Structured earths 20%, Massive earths 20%, Duplex with bleached sub-surface 60%   |
| Woocoo Shire Council                             |             |            | 80      | 20    |             | Duplex with bleached sub-surface 100%   |
| <b>Rural Agricultural Small (RAS)</b>            |             |            |         |       |             |   |
| Bendemere Shire Council                          | 100         |            |         |       |             | Duplex with spotted bleaching 50%, Duplex with bleached sub-surface 40%   |
| Biggenden Shire Council                          |             | 80         |         | 20    |             | Duplex with bleached sub-surface 20%, Shallow sands on rock 80%   |
| Booringa Shire Council                           | 40          | 40         |         | 20    |             | Massive earths 40%, Finely structured clays 20%, Duplex with spotted bleaching 20%, Duplex with bleached sub-surface 20%        |
| Bungil Shire Council                             | 80          |            |         | 20    |             | Finely structured clays 40%, Duplex with spotted bleaching 20%, Duplex with bleached sub-surface 20%, Shallow sands on rock 20% |
| Eidsvold Shire Council                           | 20          | 60         | 20      |       |             | Duplex soils 20%, Duplex with bleached sub-surface 80%  |
| Perry Shire Council                              |             | 20         |         | 80    |             | Duplex with bleached sub-surface 100%   |
| Warroo Shire Council                             | 100         |            |         |       |             | Massive earths 40%, Finely structured clays 20%, Duplex with spotted bleaching 40%  |
| <b>Rural Remote Large (RTL)</b>                  |             |            |         |       |             |   |
| Longreach Shire Council                          | 80          | 20         |         |       |             | Finely structured clays 100%  |
| Murweh Shire Council                             | 60          | 40         |         |       |             | Massive earths 80%, Finely structured clays 20%   |
| <b>Rural Remote Medium (RTM)</b>                 |             |            |         |       |             |   |
| Barcaldine Shire Council                         | 100         |            |         |       |             | Finely structured clays 60%, Duplex with spotted bleaching 40%  |
| Blackall Shire Council                           | 80          | 20         |         |       |             | Massive earths 20%, Finely structured clays 80%   |
| Carpentaria Shire Council                        | 100         |            |         |       |             | Finely structured clays 40%, Massive earths 40%, Duplex with spotted bleaching 20%  |
| Etheridge Shire Council                          | 40          | 40         | 20      |       |             | Duplex soils 40%, Massive earths 20%, Shallow sands on rock 20%, Shallow loams 20%  |
| Flinders Shire Council                           | 100         |            |         |       |             | Structured earths 20%, Massive earths 40%, Duplex with bleached sub-surface 20%, Shallow clays 20%                              |
| Jericho Shire Council                            | 80          |            | 20      |       |             | Massive earths 60%, Duplex with spotted bleaching 40%   |
| McKinlay Shire Council                           | 100         |            |         |       |             | Finely structured clays 80%, Shallow sands on rock 20%  |

| Local government – by ACLG                 | Terrain     |            |         |       |             | Soils   |
|--|-------------|------------|---------|-------|-------------|---|
|  | Plainslands | Undulating | Rolling | Hilly | Mountainous |   |
|  | %           | %          | %       | %     | %           |   |
| <b>Rural Remote Medium (RTM) Continued</b> |             |            |         |       |             |   |
| Paroo Shire Council                        | 80          | 20         |         |       |             | Massive earths 80%, Finely structured clay 20%  |
| Quilpie Shire Council                      | 80          | 20         |         |       |             | Massive earths 40%, Finely structured clays 20%, Shallow loams 40%                                    |
| Richmond Shire Council                     | 100         |            |         |       |             | Massive earths 20%, Finely structured clays 60%, Shallow sands on rock 20%                            |
| Winton Shire Council                       | 60          | 40         |         |       |             | Finely structured clays 80%, Shallow loams 20%  |
| <b>Rural Remote Small (RTS)</b>            |             |            |         |       |             |   |
| Aramac Shire Council                       | 100         |            |         |       |             | Massive earths 60%, Finely structured clays 40%   |
| Barcoo Shire Council                       | 80          | 20         |         |       |             | Massive earths 20%, Red duplex with crust 20%, Finely structured clays 40%, Shallow loams 20%         |
| Boulia Shire Council                       | 100         |            |         |       |             | Massive earths 20%, Shallow loams 20%, Finely structured clays 40%, Duplex with spotted bleaching 20% |
| Bulloo Shire Council                       | 80          | 20         |         |       |             | Massive earths 40%, Finely structured clays 40%, Shallow loams 20%                                    |
| Burke Shire Council                        | 80          |            | 20      |       |             | Massive earths 40%, Finely structured clays 40%, Duplex with bleached sub-surface 20%                 |
| Tambo Shire Council                        | 60          | 40         |         |       |             | Massive earths 20%, Finely structured clays 60%, Shallow sands on rock 20%                            |
| <b>Rural Remote Extra Small (RTX)</b>      |             |            |         |       |             |   |
| Croydon Shire Council                      | 100         |            |         |       |             | Massive earths 60%, Shallow sands on rock 40%   |
| Diamantina Shire Council                   | 100         |            |         |       |             | Red duplex with crust 20%, Deep sands 20%, Finely structured clays 60%                                |
| Ilfracombe Shire Council                   | 100         |            |         |       |             | Finely structured clays 100%  |
| Isisford Shire Council                     | 80          | 20         |         |       |             | Finely structured clays 80%, Shallow loams 20%  |

## 5 Glossary of terms

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### **Access charge:**

The fixed amount that is levied on each property per year with no annual water allocation (part of a two-part tariff). This is the component of each property's bill that does not vary with the amount of water used or sewerage produced.

### **Average residential valuation (ARV):**

The mean value for residential properties calculated from information supplied by the Department of Natural Resources and Mines, incorporating all land used for residential purposes within each major urban centre.

### **Average residential water charge:**

Total water charges levied for residential properties per urban centre divided by the number of residential properties serviced per urban centre.

### **Basis for fixed or access charge:**

The basis on which the water charge is calculated (eg. fixed, percentage of property value, meter size, pedestals, other).

### **Basis for sewerage charge:**

The basis on which the sewerage charge is calculated (eg. fixed, percentage of property value, meter size, pedestals/urinals, water consumption).

### **Basis for trade waste charge:**

The basis on which trade waste charges are calculated. The form of the trade waste charges may include both quality and quantity parameters.

### **Category of land:**

Categories used by the Department of Natural Resources and Mines (residential, rural, commercial/industrial, other).

### **Consumption rate:**

The charge per unit of consumption levied upon each customer for their water use (part of a two-part tariff). This is usually expressed as cents per Kilolitre. The same charge may not apply to each unit used by the customer. There may be steps in the charge as usage increases past certain levels.

### **Cross-subsidies:**

A cross-subsidy potentially exists when a class of consumers pays less than the marginal cost of providing the service, while another consumer class pays more in charges than the marginal cost of providing the service.

**Customer service obligation (CSO):**

A CSO may arise where a Council, to achieve a specific social or public purpose, imposes a requirement to supply services to a particular customer, a group of customers, or all customers at a price where such a supply is not in the commercial interest of the provider. If the Council decides that to achieve the specific purpose, even though the supply at that price is not commercially viable, the service should nevertheless be provided at that price, this could be a CSO. A common example is the provision of discounts to pensioners.

**Excess consumption charge:**

Any charge for water used after the fixed charge annual allocation has been consumed.

**Fixed charge:**

One charge per annum for water or sewerage services. Includes an access charge with an annual allowance or unlimited usage for water services.

**Full cost pricing (FCP):**

The application of FCP means prices are charged for goods and services taking into account the full cost of providing the goods and services, including estimates of amounts equivalent to government taxes that are not otherwise payable to the Commonwealth, State or Local Government, and cost of funds advantage the local government obtains over commercial rates of interest because of State guarantees used for providing the goods or services.

**Hectares of parks and gardens:**

Total number of hectares maintained by Council for open space beautification or leisure purposes. Includes public parks, gardens, recreational reserves or open air sports facilities, accessible to the public and free of charge.

**Issues:**

The total number of items issued on loan by the library. Includes extensions of previous loans but not internal loans such as temporary reallocations or interbranch loans which are done automatically by a computer system.

**Kilometres of mains employed:**

Total length of all trunk and reticulation mains, aquaducts, etc. (of all diameters) expressed in kilometres.

**Laned kilometres:**

The number of lanes of traffic flow normally carried, excluding parking lanes. That is, the length of roads multiplied by the number of lanes available for through traffic and marked accordingly. For example, one kilometre of road with one lane of traffic flowing in each direction is equal to two laned kilometres.

**Main breaks:**

Total number of bursts and leaks in all diameter mains, including leaks that can be fixed without shutting down the main.

**Pricing structure for water:**

The method of calculating the water charges to be levied on a property (eg. fixed charge with unlimited consumption; fixed charge plus an excess water consumption component; unit charge with an excess water consumption component; two-part tariff; or a hybrid of any of these).

**Properties served:**

The number of properties receiving service is obtained from council rate records. Separately rated flats or units on one section are treated as separate properties.

**Rateable properties:**

All land on which a general rate is levied by Council - Section 957 *Local Government Act 1993*.

**Road maintenance costs:**

The routine and periodic maintenance expenditure on roads, excluding bridges and any betterment works (such as widening).

**Roads:**

Includes all roads which local governments have responsibility for and are open to, and used by, wheeled traffic at 30 June, including roads declared under the *Transport Infrastructure (Roads) Act*. Excludes bridges, roads on private property and road reservations surveyed and/or shown on maps as dedicated roads, unless they are passable to, and used regularly by, public traffic at least part of the year.

**Rural roads:**

Roads which are not urban roads as defined below.

**Sealed roads:**

Roads with asphalt, bitumen or concrete surfaces, excluding roads with dust seal coats.

**Sewage effluent standards compliance:**

The percentage of samples tested, for the purpose of compliance, that meet the utility's licensed standard.

**Sewer chokes:**

The total number of confirmed partial or total blockages occasioning an interruption to the service.

**Sewerage OMA:**

Includes all costs associated with the operation, maintenance and administration of the sewerage service (for transport, treatment and disposal).

**Sewerage properties connected:**

The total number of properties connected to the sewerage system and separately billed for sewerage services.

**Trade waste categories:**

Categories used for the determination of trade waste approvals and charging.

**Trade waste charges:**

Any charges levied to cover the cost of conveyance, treatment, disposal and recurring administration and overhead costs associated with trade waste control. These charges are separate to the service and usage charges for water and domestic sewerage.

**Unsealed roads:**

Includes all gravelled, formed and unformed roads and tracks surveyed open to and customarily used by the public.

**Urban roads:**

Roads of any surface with largely developed residential/commercial/industrial subdivisions where the lot size is generally less than one hectare.

**Waste collection:**

Encompasses the kerbside collection of domestic waste, including recyclable waste, and transportation to a disposal point (landfill, tip, transfer station, etc.). May include some commercial/industrial waste that is collected in conjunction with the normal domestic waste stream.

**Water allowance:**

The volume of water that is included at no additional cost with the fixed charge for water services.

**Water OMA:**

Includes all costs associated with the operation, maintenance and administration of the water service (for bulk, treatment and distribution).

**Water properties connected:**

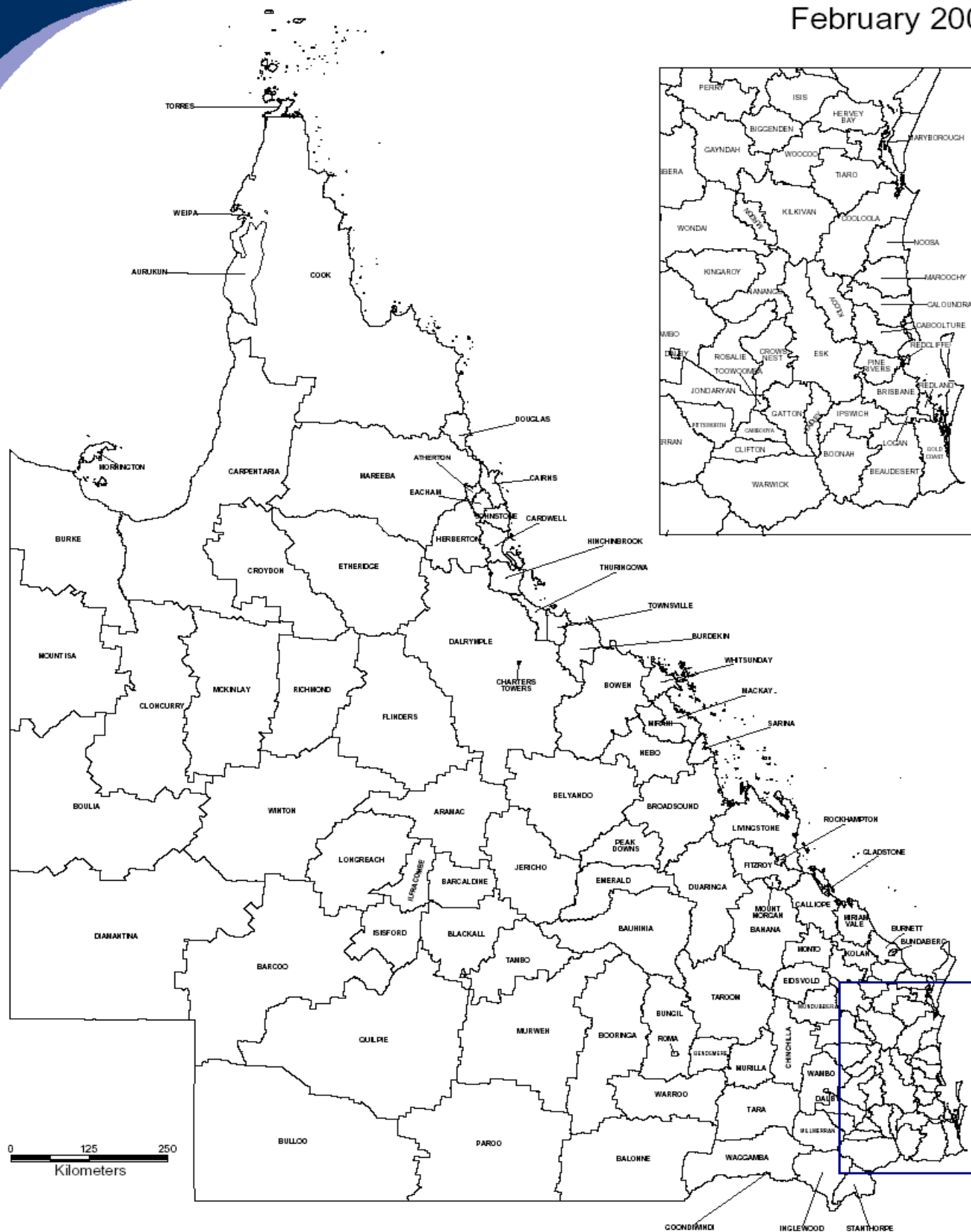
The total number of properties connected to the service water system and separately billed for water supply.

**Water quality standard/Guidelines compliance:**

The percentage of samples meeting the Utility's Water Quality Standard (eg. the *Australian Drinking Water Guidelines*, National Health and Medical Research Council (NHMRC) Guidelines, 1996) with respect to bacteriological and physical chemical parameters.

# Queensland Local Government Areas

February 2004



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## Appendix B The Australian Classification of Local Government

The *Queensland Local Government Comparative Information 2002/03 Report* groups Queensland local governments according to the Australian Classification of Local Government. The classification system uses population, population density, population growth and location to identify 22 categories of local governments in Australia. Queensland local governments are categorised into 21 of these categories. Each category has a unique three-letter code which is based on the following criteria:

| Urban/Rural   | Type   | Size  | Identifiers   | Category                 |
|---|--|---|---|--------------------------|
| <b>URBAN (U)</b>  | <b>Capital City (CC)</b>   |   |   | UCC                      |
| Population >20,000  | <b>Metropolitan Developed (D)</b><br>Part of an urban centre<br>>1,000,000   | Small (S)<br>Medium (M)<br>Large (L)                    | up to 30,000<br>30,001-70,000<br>70,001-120,000             | UDS<br>UDM<br>UDL        |
| or  | >600/sq km   | Very Large (V)  | >120,000  | UDV                      |
| Population Density >30 persons per sq km  | <b>Regional Towns/City (R)</b><br>Part of an urban centre with population <1,000,000 and predominantly urban in nature | Small (S)<br>Medium (M)<br>Large (L)                    | up to 30,000<br>30,001-70,000<br>70,001-120,000             | URS<br>URM<br>URL        |
| or  |  | Very Large (V)  | >120,000  | URV                      |
| >=90% of LGA population is urban  | <b>Fringe (F)</b><br>A developing LGA on the margin of a developed or regional urban centre                            | Small (S)<br>Medium (M)<br>Large (L)<br>Very Large (V)  | up to 30,000<br>30,001-70,000<br>70,001-120,000<br>>120,000 | UFS<br>UFM<br>UFL<br>UFV |
| <b>RURAL (R)</b>  |  |   |   |                          |
| An LGA with population <20,000<br>and<br>population density <30 persons per sq km | <b>Significant Growth (SG)</b><br>Average annual population growth >3%,<br>population >5,000 and not remote            | Not applicable  |   | RSG                      |
| and   | <b>Agricultural (A)</b>  | Small (S)<br>Medium (M)<br>Large (L)<br>Very Large (V)  | up to 2,000<br>2,001-5,000<br>5,001-10,000<br>10,001-20,000 | RAS<br>RAM<br>RAL<br>RAV |
| <90% of LGA population is urban   | <b>Remote (T)</b>  | Extra Small (X)<br>Small (S)<br>Medium (M)<br>Large (L) | up to 400<br>401-1,000<br>1,001-3,000<br>3,001-20,000       | RTX<br>RTS<br>RTM<br>RTL |