



**Greater Whitsunday Regional
Projects Forum**

**Mackay Regional Council
Supply Chain Opportunities**

Kylie Rogers

Associate Director Infrastructure

Mackay Regional Council at a glance

- 1195 staff
- Services provided to approximately 125,000 people (50,000 rateable properties) across 7,600 square kilometres
- Services provided include:
 - Community Facilities
 - Parks and Environment
 - Water and Waste Services
 - Transport, Drainage and Flood Risk mitigation
- Infrastructure portfolio – approx. \$6B (replacement cost)
- Annual Budget for 25/26 - \$454M

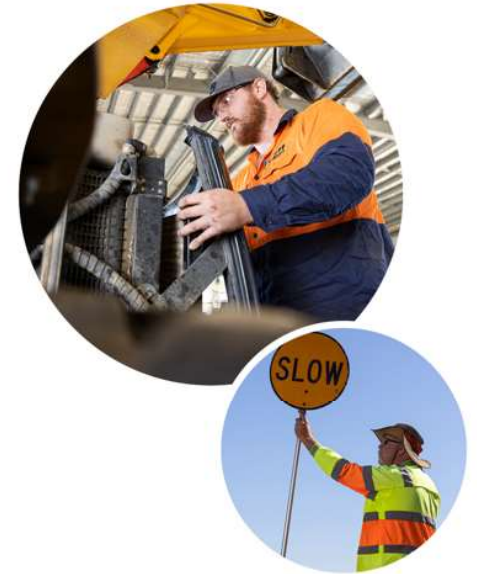


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OPERATIONAL EXPENDITURE **\$328.82M**

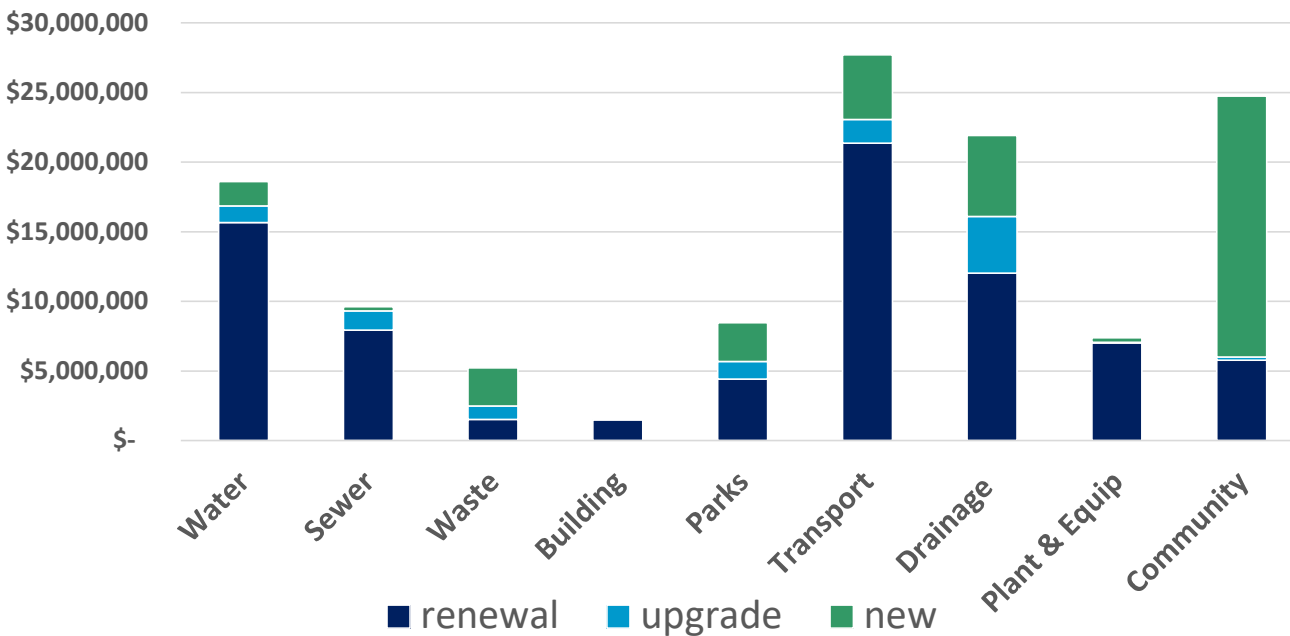


CAPITAL WORKS PROGRAM \$125.6M

NEW 
\$34M

UPGRADE 
\$10.9M

RENEWAL 
\$80.7M

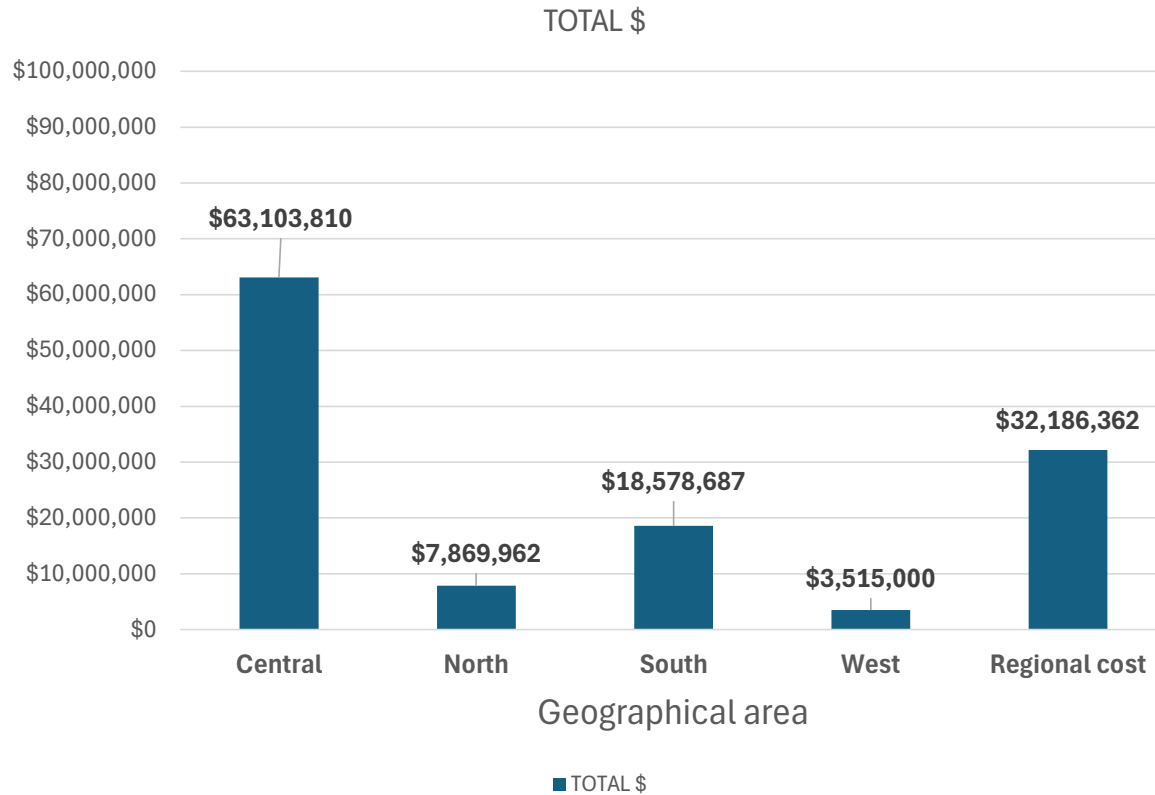


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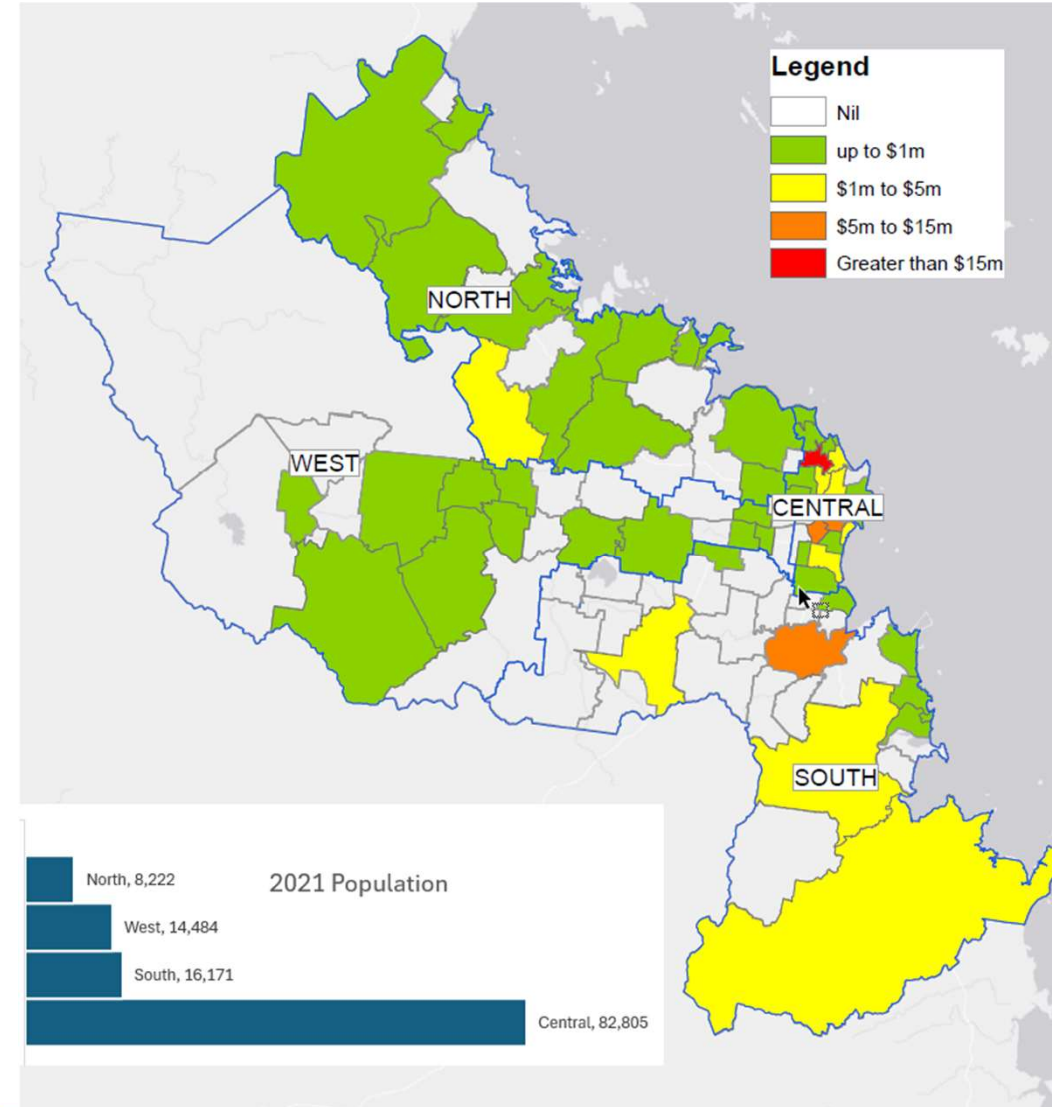
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Investment by locality



Regional costs = regional renewal program allocations

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SIGNIFICANT PROJECTS

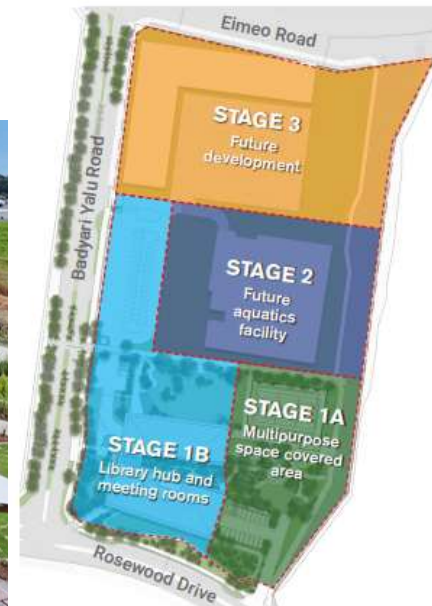
Northern Beaches Community Hub

Stage 1A

- \$11M
- Opened July 2025
- Undercover multi-purpose court, adjoining kitchen, nature play and picnic spaces, as well as landscaping, pedestrian links and a parking area

Stage 1B

- \$43M
- Construction commenced. Due for completion in early 2027.
- Includes library, community meeting rooms, café



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Resource Centre of Excellence

Stage 2: Future Industries Hub

- \$12.2M
- Focus on incubating new industries, including a pilot processing plant to support activities around critical minerals, reprocessing of tailings and other precious metals.
- The building construction is nearing completion with fit-out of Critical Minerals Research Plant (Tenancy 1) to start in near future



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Finch Hatton MTB

- Future Stages currently in design development
- Cost Estimate - \$30M – delivery of future stages subject to funding
- Stage 1 gaining positive feedback, current numbers since opening from trail counter – 28,850 trail rides



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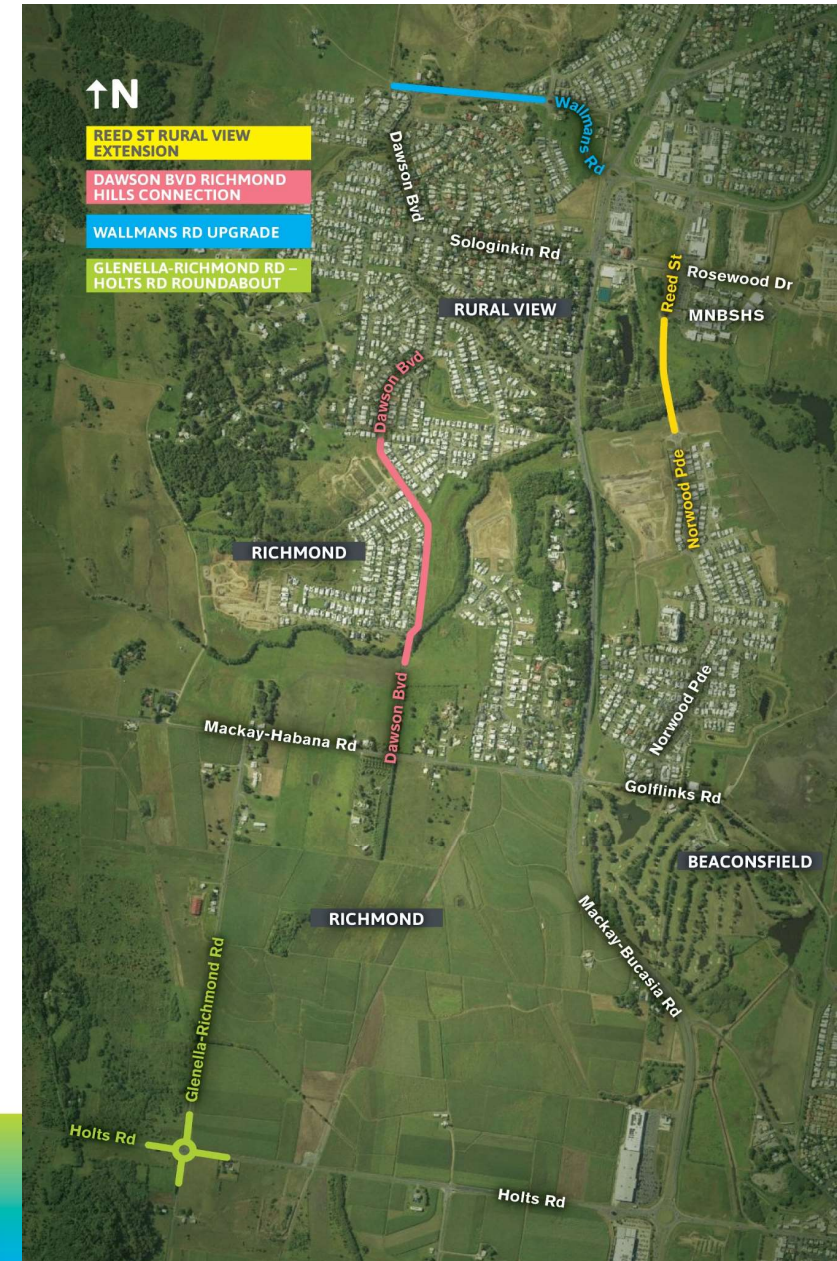
Northern Beaches Traffic Improvements

Significant investment in transport infrastructure in the Northern Beaches to help ease congestion and allow for continued growth in the Northern Beaches.

Projects include:

- Reed St / Norwood Parade Extension \$11M - scheduled to commence construction within coming months
- Wallmans Road widening and upgrade \$9M – scheduled to commence construction 2027
- Dawson Boulevard \$12M (TBC – design underway) – scheduled to commence construction 2027
- Glenella-Richmond/Holts Road roundabout \$8M – scheduled to commence construction 2026

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Pioneer River Flood Mitigation Project

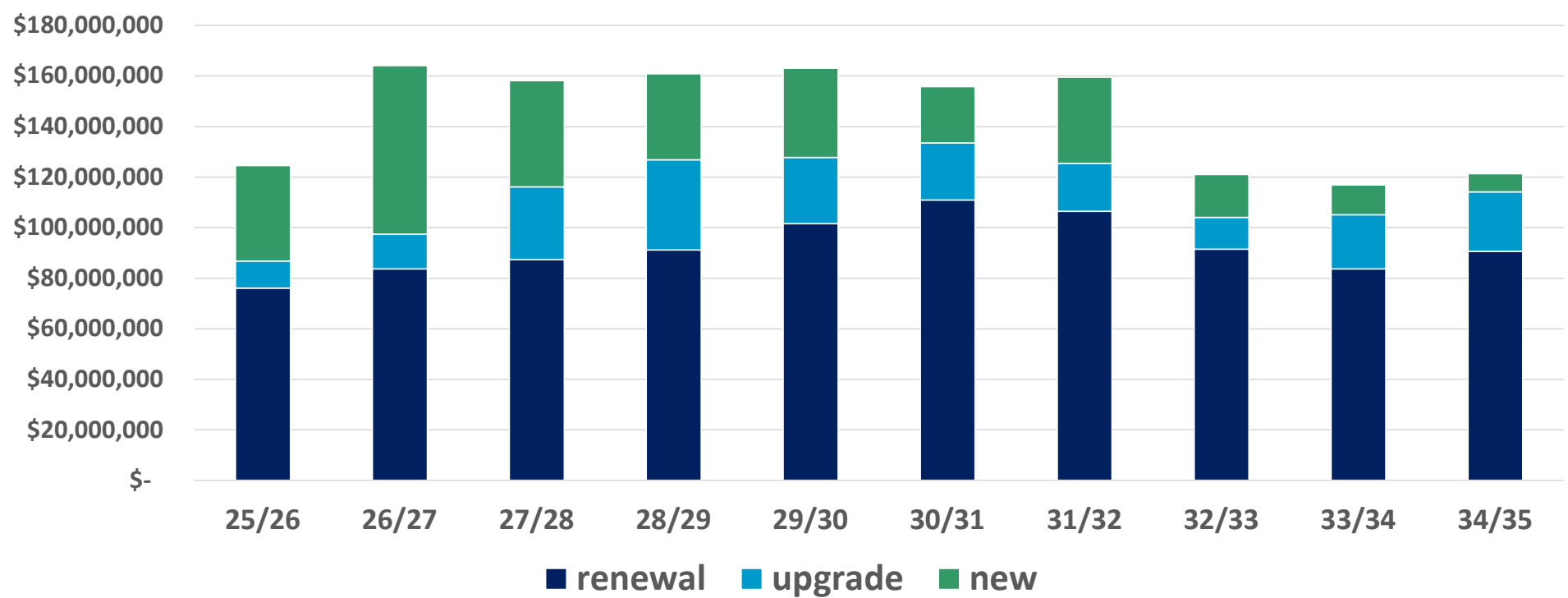
- Project estimate - \$18M
- Design and approvals complete
- Out to Tender in coming months with intent to commence construction by early 2026
- Completion scheduled 2026 / 2027





**FUTURE
PROJECTS**

Future Years - Long Term Capital Plan



Forecast to spend ~\$1.4B in next 10 years



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Preferred Supplier Arrangements and Panel Arrangements

Preferred supplier (PSA) and Register of Prequalified Suppliers (RoPS) Panel arrangement opportunities available in 2025/26:

- RoPS Grass Cutting Services (Refresh) – new locations
- RoPS Cleaning Services
- RoPS Security Patrol Services
- RoPS HVAC Maintenance and Servicing
- RoPS RTO Training Providers
- PSA Security (CCTV) Services
- PSA Servicing and Repairs of Vehicles, Plant and Equipment
- PSA Supply and Delivery of Traffic Control Signs and Devices



Information Sharing

Council has transitioned to VendorPanel to conduct our open tenders, aligning with the Queensland State Government's procurement approach.

Suppliers can create a free business profile in VendorPanel to access our procurement opportunities

- Mackay Regional Council VendorPanel Marketplace – current tenders:
<https://www.vendorpanel.com.au/Marketplace.aspx>
- Future opportunities – upcoming tenders:
https://www.mackay.qld.gov.au/business/procurement/tender_opportunities
- Procurement Process:
https://www.mackay.qld.gov.au/business/procurement/procurement_process
- Procurement Policy and Standard:
https://www.mackay.qld.gov.au/__data/assets/pdf_file/0010/101305/Procurement.pdf

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