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Melissa Burow

From: Executive Correspondence DILGP
Sent: Monday, 4 December 2017 5:06 PM
To: Yvonne Braganza
Subject: FW: W4Q

DFAA to Kim Mahoney please.

Thanks
Davina

From: Frankie Carroll
Sent: Monday, 4 December 2017 4:36 PM
To: Executive Correspondence DILGP <executivecorrespondence@dilgp.qld.gov.au>
Cc: Kim Mahoney <Kim.Mahoney@dilgp.qld.gov.au>; Nicole Johnson <Nicole.Johnson@dilgp.qld.gov.au>; Jane Hodgkinson <Jane.Hodgkinson@dilgp.qld.gov.au>; Jessica Morgan <Jessica.Morgan@dilgp.qld.gov.au>
Subject: FW: W4Q

Hi Kim and Nicole

Please note advice from the council certifying practical completion of all approved 2016-17 W4Q projects. All projects are completed.

Thank you

Adam Watson
Manager
Office of the Director-General
Department of Infrastructure, Local Government and Planning
Level 39, 1 William Street Brisbane QLD 4000
p. [REDACTED] m. [REDACTED] Refused under section 47
e. adam.watson@dilgp.qld.gov.au

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From: Bernard Smith [<mailto:Bernard.Smith@gympie.qld.gov.au>]
Sent: Monday, 4 December 2017 4:33 PM
To: Frankie Carroll <Frankie.Carroll@dilgp.qld.gov.au>
Cc: Lynne Wilbraham <lynne.wilbraham@gympie.qld.gov.au>; Bob Torenbeek <Bob.Torenbeek@dilgp.qld.gov.au>
Subject: W4Q

Afternoon Frankie, further to your correspondence last week,
With reference to the 2016 17 Works for Queensland (WFQ) program and funding allocated to Gympie Regional Council for the following projects :-

GyRC.W4Q.01 Mary Valley Heritage Rail (The Valley Rattler) Infrastructure
GyRC.W4Q.02 Gympie River to Rail Trail
GyRC.W4Q.03 Mary Valley Recreation Hub (Imbil Township)
GyRC.W4Q.04 Goomeri – Our Towns

I wish to advise practical completion of Gympie Regional Council's projects in accordance with project activities and in line with approved funding. Funding has been expended in accordance with the approved subsidy received for these projects.

I would like to thank the Department and staff involved in these project for support in the delivery of this program. The works undertaken have resulted in the creation of employment opportunities and have contributed to the development of positive economic and social outcomes in the target communities.

Bernard Smith

Chief Executive Officer

Gympie Regional Council
242 Mary Street (PO Box 155)
Gympie Qld 4570



bernard.smith@gympie.qld.gov.au
www.gympie.qld.gov.au

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Melissa Burow

From: Heather Kelly <Heather.Kelly@gympie.qld.gov.au>
Sent: Thursday, 18 January 2018 1:14 PM
To: Bob Torenbeek
Subject: RE: Rattler

Just putting it together now – give me an hour

thanks

Heather Kelly

MANAGER COMMUNITY PROJECTS

Gympie Regional Council
242 Mary Street (PO Box 155)
Gympie Qld 4570


Heather.Kelly@gympie.qld.gov.au
www.gympie.qld.gov.au

From: Bob Torenbeek [mailto:Bob.Torenbeek@dilgp.qld.gov.au]
Sent: Thursday, 18 January 2018 1:13 PM
To: Heather Kelly
Subject: RE: Rattler

Hi Heather

Further to our latest conversation, I am getting the hurry up from Brisbane office requesting up to date information on the Rattler..

Is there anything you can send through as an update?

Cheers

Bob

Bob Torenbeek

Regional Advisor

Local Government and Regional Services (South)

Department of Local Government, Racing and Multicultural Affairs

Level 3, 12 First Av Maroochydore QLD 4558

p. 07 5352 9712 | m.  e. bob.torenbeek@dilgp.qld.gov.au

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Melissa Burow

From: Heather Kelly <Heather.Kelly@gympie.qld.gov.au>
Sent: Thursday, 18 January 2018 1:43 PM
To: Martina Redmond; Bob Torenbeek
Subject: RE Rattler status update

Hi Martina and Bob,

Given I am reporting to both parties a joint email seemed the most efficient way to go.

Sorry for the delay, just needed to ensure I had the correct information.

Status of Works:

Gympie Station: Major construction works have been complete and the station gift shop, museum and café are open for business from Wednesday through to Sunday each week. On occasions a diesel engine and carriages are brought to the station to generate interest in the project. Works to be completed March 2018.

Rolling Stock: The carriages suffered some vandalism over the break which has since been cleaned up and carriages restoration continues. The locomotive is still under construction, boiler scheduled to be complete by end of February for a return to Gympie and installation on the loco. Carriages as per project are complete, locomotive to be delivered in May 2018.

Tracks and Bridges:

By the end of next week expect to have all sleeper replacement complete with the exception of the following:

- Turntable at Amamoor
- Road crossing at Dagon
- Pedestrian crossings, and
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The following bridges are complete:

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- Nashville
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- Butler Road
- Klotz Road
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- Crescent Road

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- Gilldora
- Dagun
- Trout Road

Subject to the replacement of the steel Crescent Road bridge the track is expected to be open to Monkland by April 1 2018 to allow for driver training and a limited service to commence.

Practical Completion (dry weather) for the whole of track is currently 15 May 2018 but that is only for the must be replaced (RED) members. Their remain a number of potential (AMBER) members for replacement that could add up to another 20 days, pushing Practical Completion to around 8/9 June 2018.

We are currently negotiating additional resources to ensure the Red AND Amber works can be completed in May.

Kind regards

Heather Kelly

MANAGER COMMUNITY PROJECTS

Gympie Regional Council
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Gympie Qld 4570



Heather.Kelly@gympie.qld.gov.au
www.gympie.qld.gov.au

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Melissa Burow

From: Heather Kelly <Heather.Kelly@gympie.qld.gov.au>
Sent: Thursday, 18 January 2018 3:07 PM
To: Bob Torenbeek
Subject: HPE CM: Rattler notes

Hi Bob,

As discussed expenditure to date on the Rattler Project is \$10,118,014. The total project budget at time of funding was \$10.8m.

To date components of the original project that will be complete at the end of next week are the carriages, noting the locomotive was always scheduled for delivery in May of this year. Station buildings, bridges as previously advised and track works as previously advised.

While the train is not currently operating with the exception of the bridges not yet started, the works as originally funded are nearing completion.


Let me know if you need anything further.

Regards

Heather Kelly

MANAGER COMMUNITY PROJECTS

Gympie Regional Council
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Heather.Kelly@gympie.qld.gov.au
www.gympie.qld.gov.au

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Melissa Burow

From: Heather Kelly <Heather.Kelly@gympie.qld.gov.au>
Sent: Thursday, 15 February 2018 4:31 PM
To: Bob Torenbeek
Subject: RE: HPE CM: Rattler notes

Hi Bob,

That is fortunate timing, was just putting something together for Council. Hope this will answer any questions.

Can you also let me know if we are required to conduct an official opening and if so the process around this?

The project is on schedule for delivery in April, excluding any rain and unidentified component delays.

Expenditure to date is \$11m with a further \$3.4m committed.

The rolling stock restoration is being delivered by the Rattler Rail Company (RRC) and incorporates the restoration of a number of carriages, section cars, diesel engines and a steam locomotive. All the rolling stock restoration works contracted to the RRC, excluding the locomotive have been completed and certified by the rail regulator.

The locomotive has been stripped back to its 3900 component parts, and is currently being reassembled. A core component of this project was the manufacture of a new boiler. The boiler is in the testing phase at the manufacturers in Brisbane before being shipped to Gympie for installation on the locomotive. It is expected the works to the loco and the accompanying tender will be completed and the loco put into service by June this year.

Works at Gympie Station are nearing completion with the final touches to the car park and platform due for completion in March. The outstanding works include minor landscaping and works to the awning and underpass at the southern end of the platform.

In anticipation of running a limited service to Monkland Station, works are required to replace rotted sleepers forming the platform edge. These works are currently being costed scheduled for a March completion.

Works to replace rotten coping sleepers at Dagon Station are also scheduled for completion in March as the adjacent level crossing works occur.

The 60m platform constructed at Amamoor is complete, in conjunction with some path and landscaping works. Council will continue to work with the RRC and Friends of Amamoor to maintain and develop the site.

The following bridges have had all works completed:

Station Road
John Street
Nashville
Mary River
Butler Road
Hutchins Road (2)
Hutchins Road Grid
Amamoor Creek

The following bridges are underway with completion and certification scheduled for April 2018:

Crescent Road

Deep Creek
Trout Road
Lagoon Pocket
Gildora
Klotz Road
Dagun
Hutchins Road (1)

The current project plan allows for an April 2018 completion of all structures excluding wet weather or additional works identified.

Sleeper replacement works have been completed at all locations with the exception of the North Coast Rail Corridor (Monkland) and level crossings including Dagun. A total of 17,902 sleepers have been received on site. There has been 590m of track identified as defective and requiring replacement, where possible replacement track has been sourced from unused lines and turnouts.


An ongoing maintenance plan has been developed and 1500 sleepers identified for replacement in the first year of operations have been marked.

Council officers are working with the Ratter Rail Company to investigate sustainable sleeper options that meet operating specifications and can be readily incorporated into the predominantly timber track. Recent advances in production and certification of a locally produced composite sleeper have resulted in a potentially viable option not previously available. This is being further explored.

Heather Kelly

MANAGER COMMUNITY PROJECTS

Gympie Regional Council
242 Mary Street (PO Box 155)
Gympie Qld 4570


Heather.Kelly@gympie.qld.gov.au
www.gympie.qld.gov.au

From: Bob Torenbeek [mailto:Bob.Torenbeek@dlgrma.qld.gov.au]

Sent: Thursday, 15 February 2018 3:32 PM

To: Heather Kelly

Subject: RE: HPE CM: Rattler notes

Hi Heather

Sorry to be a nuisance yet AGAIN, but I have been asked to contact council for the latest update on all things Rattler.

Kind regards

Bob

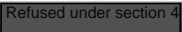
Bob Torenbeek

Regional Advisor

Local Government and Regional Services (South)

Department of Local Government, Racing and Multicultural Affairs

Level 3, 12 First Av Maroochydore QLD 4558

p. 07 5352 9712 | m.  | e. bob.torenbeek@dlgp.qld.gov.au

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From: Heather Kelly [<mailto:Heather.Kelly@gympie.qld.gov.au>]
Sent: Thursday, 18 January 2018 3:07 PM
To: Bob Torenbeek <Bob.Torenbeek@dilgp.qld.gov.au>
Subject: HPE CM: Rattler notes

Hi Bob,

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While the train is not currently operating with the exception of the bridges not yet started, the works as originally funded are nearing completion.

Let me know if you need anything further.

Regards

Heather Kelly

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Melissa Burow

From: Heather Kelly <Heather.Kelly@gympie.qld.gov.au>
Sent: Wednesday, 14 March 2018 8:55 AM
To: Martina Redmond; Bob Torenbeek
Subject: HPE CM: RE: RE Rattler status update

Hi Martina,

Owing to the constant rain we have experienced there has not been much change since the last update.

The station works are nearing completion, car park has been completed and finishing touches are being applied to the building and platform. On track for final completion end of March.

Locomotive still on track for May delivery.

Works are continuing on bridges that are not over water courses and works still on track for late April – mid May delivery. While the rain has caused some delays works crews are working on drier areas whenever possible. Documentation for certification and handover being prepared.

Documentation for track certification nearing completion ready for handover.

Council is continuing to work with the RRC to support operations.

Once the rain ceases and we can access all structures we will be in a position to assess remaining works and provide a more accurate handover date.

If you require anything further please contact me directly,

Regards

Heather Kelly

MANAGER COMMUNITY PROJECTS

Gympie Regional Council
242 Mary Street (PO Box 155)
Gympie Qld 4570


Heather.Kelly@gympie.qld.gov.au
www.gympie.qld.gov.au

From: Martina Redmond [mailto:Martina.Redmond@dsdmip.qld.gov.au]
Sent: Tuesday, 13 March 2018 3:48 PM
To: Heather Kelly; Bob Torenbeek
Subject: RE: RE Rattler status update

Good afternoon Heather,

Would it be possible to get a status update from you by COB Friday or the latest Monday.

Cheers

Martina Redmond

From: Heather Kelly [mailto:Heather.Kelly@gympie.qld.gov.au]

Sent: Thursday, 18 January 2018 1:43 PM

To: Martina Redmond <Martina.Redmond@dsd.qld.gov.au>; Bob Torenbeek <Bob.Torenbeek@dilgp.qld.gov.au>

Subject: RE Rattler status update

Hi Martina and Bob,

Given I am reporting to both parties a joint email seemed the most efficient way to go.

Sorry for the delay, just needed to ensure I had the correct information.

Status of Works:

Gympie Station: Major construction works have been complete and the station gift shop, museum and café are open for business from Wednesday through to Sunday each week. On occasions a diesel engine and carriages are brought to the station to generate interest in the project. Works to be completed March 2018.

Rolling Stock: The carriages suffered some vandalism over the break which has since been cleaned up and carriage restoration continues. The locomotive is still under construction, boiler scheduled to be complete by end of February for a return to Gympie and installation on the loco. Carriages as per project are complete, locomotive to be delivered in May 2018.

Tracks and Bridges;

By the end of next week expect to have all sleeper replacement complete with the exception of the following:

- Turntable at Amamoor
- Road crossing at Dagon
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We are concurrently seeking advice on ballast and tamping to ensure certification for passenger services is forthcoming.

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The following bridges are complete:

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Kind regards

Heather Kelly

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Melissa Burow

From: Bob Torenbeek
Sent: Thursday, 29 March 2018 12:11 PM
To: Heather Kelly
Cc: Darren Foster
Subject: RE: EOT for the Valley Rattler project

Hi Heather

I have just noticed that the Rattler (Works for Queensland 2016-17) has only received approval for an Extension of Time for completion until 28 February 2018.

So we will need to complete another Extension of Time to 30 June 2018 to ensure it has all been approved.

As such, could I please ask you to complete the variation/EOT form that can be found on the Department's website as per link below.

<http://www.dilgp.qld.gov.au/local-government/grants/2016-17-grants-and-subsidies-programs.html>

and scroll down to the variation form in the Forms and Resources section.

Please ensure you give a good and comprehensive description of the reasons for the extension request.

Could I also please ask you to forward the request form back to Darren Foster in the Maryborough Office, as I will be on leave from today until the end of August 2018.

If you have any concerns about this process either contact me today, or contact Darren directly on 4011 4122, email at Darren.Foster@dlgrma.qld.gov.au.

Kind regards

Bob

Bob Torenbeek

Regional Advisor

Local Government and Regional Services (South)

Department of Local Government, Racing and Multicultural Affairs

Level 3, 12 First Av Maroochydore QLD 4558

p. 07 5352 9712 | m. Refused under section | e. bob.torenbeek@dilgp.qld.gov.au

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Melissa Burow

From: Heather Kelly <Heather.Kelly@gympie.qld.gov.au>
Sent: Thursday, 29 March 2018 4:16 PM
To: Bob Torenbeek
Subject: RE: EOT for the Valley Rattler project
Attachments: 0627_001.pdf

Hi Bob,

Please find completed form attached

regards

Heather Kelly

MANAGER COMMUNITY PROJECTS

Gympie Regional Council
242 Mary Street (PO Box 155)
Gympie Qld 4570

[Redacted]

Heather.Kelly@gympie.qld.gov.au
www.gympie.qld.gov.au

From: Bob Torenbeek [mailto:Bob.Torenbeek@dlgrma.qld.gov.au]
Sent: Thursday, 29 March 2018 12:11 PM
To: Heather Kelly
Cc: Darren Foster
Subject: RE: EOT for the Valley Rattler project

Hi Heather

I have just noticed that the Rattler (Works for Queensland 2016-17) has only received approval for an Extension of Time for completion until 28 February 2018.

So we will need to complete another Extension of Time to 30 June 2018 to ensure it has all been approved.

As such, could I please ask you to complete the variation/EOT form that can be found on the Department's website as per link below.

<http://www.dilgp.qld.gov.au/local-government/grants/2016-17-grants-and-subsidies-programs.html>

and scroll down to the variation form in the Forms and Resources section.

Please ensure you give a good and comprehensive description of the reasons for the extension request.

Could I also please ask you to forward the request form back to Darren Foster in the Maryborough Office, as I will be on leave from today until the end of August 2018.

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Regional Advisor
Local Government and Regional Services (South)
Department of Local Government, Racing and Multicultural Affairs
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Variation Request Form

This form is to be used by organisations that have received approvals under the Department of Infrastructure, Local Government and Planning's (DILGP) funding programs when seeking:

- Extension of time
- Change of scope
- Additional funds

This form is to be submitted as per clauses 4.1.17, 4.1.18 and 4.1.20 of the Funding Deed of Agreement and clause 9 of the Memorandum of Understanding.

An application must be submitted at least two months prior to the funding period end date and before proposed changes occur. Submitted requests are subject to DILGP approval.

Select Funding Program:

- Work for Queensland 2016/2017
- Community Resilience Fund
- Natural Disaster Resilience Program

1 Council/Organisation details

Council/organisation	Gympie Regional Council		
Contact officer	Heather Kelly	Phone number	Refused under section
Position	Manager – Community Projects	Email	Heather.kelly@gympie.qld.gov.au

2 Project details

Project title (as per Formal Advice of Funding Approval)	Mary valley Heritage Rail (The Valley rattler) Infrastructure		
Current approved completion date	28 February 2018	Approved funding*	\$4.7m
Percentage of project completed to date	85%		
Project components completed to date	Gympie station refurbishment, restoration of track, restoration of 12 of 17 bridges, restoration of rolling stock.		
Project components yet to be completed	Structural work on 5 of 17 bridges		

3 Request for an extension of time

Reason/s project will not be completed by the current completion date

As previously advised a significant number of additional component parts have been identified as requiring replacement. There have been delays in acquiring of materials. In addition to this the ongoing rain has restricted access to the work areas beneath the bridges. Where possible bridges NOT over a water course have been completed.

Proposed new completion date 30 Jun 2018

Has a prior extension been sought/approved for this project? Yes No

Sought Date: _____
 Approved Date: 7 Feb 2018
 Not approved Date: _____

Does the date of this application fall less than two months before the funding period end date? Yes No

What is the reason for not applying in accordance funding period end date?
 Two months prior to the end date, we were on track to complete within the time frame. The constant rain delays have prolonged the works Working to finalise an end date before applying for a variation has proved problematic due to the effect of the rain on the ground beneath the structures. A full assessment of works to complete has been made and Council is confident that all works will be complete by June 30 2018.

What are the consequences if this extension is not granted?
 Council is committed to completing the project as soon as possible. To date the total expenditure on the project is \$14.5M, significantly more than originally costed (\$3.7m). Funds allocated by the funding program have been fully expended against the project. The additional funds have been contributed directly by Council.

4 Proposed change of scope details

Detail the proposed changes to the approved works for the project.	
Provide justification for proposed change of scope.	

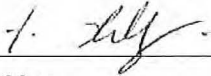
5 Additional subsidy request

What is the revised estimated final cost of the project?	
What is the new proposed subsidy amount?	
Provide details why the estimated final cost has increased.	
What are the consequences if the request for additional subsidy is not granted?	

Statement of commitment

- In signing this request for variation application, the council/organisation commits to:
 - completing the project to the revised final cost detailed in this application, and/or
 - completing the project with the revised works as detailed in this application, and/or
 - completing the project detailed in this application by the proposed extension date, and
 - submitting the final claim for subsidy to the department within 30 days of the proposed extension date.

- The council/organisation understands that:
 - if this application is not approved, the project must be completed within the current timeframe and budget.



29 March 2018

Signed by
Chief Executive Officer or formal delegate

Date

Name:
Heather Kelly

Position: Manager
Community
Projects

Please email this form to the relevant DILGP representative for your Council/Organisation or to an email address below:

Southern.BSU@dilgp.qld.gov.au

Northern@dilgp.qld.gov.au

LGFundingUnit@dilgp.qld.gov.au

Melissa Burow

From: Darren Foster
Sent: Tuesday, 8 May 2018 3:03 PM
To: 'Heather Kelly'
Subject: RE: The Valley Rattler - Business case

Thanks again Heather

Darren Foster
Department of Local Government, Racing and Multicultural Affairs
123 Wharf Street Maryborough QLD 4650
PO Box 73 Maryborough QLD 4650
p. [REDACTED] m. [REDACTED] | e. darren.foster@dlgrma.qld.gov.au

From: Heather Kelly [mailto:Heather.Kelly@gympie.qld.gov.au]
Sent: Tuesday, 8 May 2018 2:53 PM
To: Darren Foster <Darren.Foster@dlgrma.qld.gov.au>
Subject: RE: The Valley Rattler - Business case

Hi Darren.

Total budget for the project is now \$16,853,885.55

Expenditure to date is \$12,864,747 with a further \$1,995,504 committed through Purchase orders and contracts.

Regards

Heather

Heather Kelly

MANAGER COMMUNITY PROJECTS

Gympie Regional Council
242 Mary Street (PO Box 155)
Gympie Qld 4570

[REDACTED]
Refused under section

Heather.Kelly@gympie.qld.gov.au
www.gympie.qld.gov.au

From: Darren Foster [mailto:Darren.Foster@dlgrma.qld.gov.au]
Sent: Tuesday, 8 May 2018 2:29 PM
To: Heather Kelly
Subject: RE: The Valley Rattler - Business case

Thanks Heather,

By any chance, do you have an approx. expenditure to date for the entire project?

Darren

Darren Foster

Department of Local Government, Racing and Multicultural Affairs
123 Wharf Street Maryborough QLD 4650
PO Box 73 Maryborough QLD 4650

p. [redacted] m. [redacted] e. darren.foster@dlgrma.qld.gov.au

From: Heather Kelly [<mailto:Heather.Kelly@gympie.qld.gov.au>]

Sent: Tuesday, 8 May 2018 1:35 PM

To: Darren Foster <Darren.Foster@dlgrma.qld.gov.au>

Subject: FW: The Valley Rattler - Business case

Heather Kelly

MANAGER COMMUNITY PROJECTS

Gympie Regional Council
242 Mary Street (PO Box 155)
Gympie Qld 4570

[redacted]
[redacted]

Heather.Kelly@gympie.qld.gov.au
www.gympie.qld.gov.au

From: Bernard Smith

Sent: Thursday, 11 May 2017 4:06 PM

To: Heather Kelly

Subject: FW: The Valley Rattler - Business case

From: Mitch Carr [<mailto:Mitch.Carr@dsd.qld.gov.au>]

Sent: Tuesday, 29 March 2016 2:57 PM

To: Bernard Smith <bernard.smith@gympie.qld.gov.au>

Cc: Ian McNicol [redacted]; Kate Browning <Kate.Browning@dsd.qld.gov.au>

Subject: The Valley Rattler - Business case

Hi Bernard

Further to my discussion with Tracey from your office this morning, It appears that you don't have the capacity to download files from One Drive.

Accordingly, I'm attaching a copy of the business case directly – in the hope that it will get through your email gateway. I've had someone smarter than me reduce it's resolution, but it's still legible.

If it bounces, we'll go to plan C.

Regards

Mitch



Mitch Carr
 Principal Project Officer
Major Projects and Property
 Department of State Development

P [redacted] IV [redacted] Refused under sec
 Level 8, 63 George Street, Brisbane QLD 4000
 PO Box 15009, City East QLD 4002

www.statedevelopment.qld.gov.au

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Melissa Burow

From: Darren Foster
Sent: Thursday, 10 May 2018 3:53 PM
To: 'Heather Kelly'
Cc: Sherry Lowe
Subject: RE: Rattler official Opening

Hi Heather,

Please see attached link for acknowledgement requirements for Works for Queensland 2016/17 program
<http://dilgp.qld.gov.au/resources/guideline/grants/works-for-queensland-guide.pdf> .

I encourage you to read attached and then press the Funding Acknowledgement Guidelines hyperlink and then press it again on the next page. This will lead you to the process should Council want to go down the official opening process.

Let me know if further is required.

Kind regards
Darren

Darren Foster

Department of Local Government, Racing and Multicultural Affairs
123 Wharf Street Maryborough QLD 4650
PO Box 73 Maryborough QLD 4650

p. [REDACTED] m. [REDACTED] e. darren.foster@dlgrma.qld.gov.au

From: Heather Kelly [mailto:Heather.Kelly@gympie.qld.gov.au]
Sent: Thursday, 10 May 2018 8:59 AM
To: Darren Foster <Darren.Foster@dlgrma.qld.gov.au>
Cc: Sherry Lowe <Sherry.Lowe@gympie.qld.gov.au>
Subject: Rattler official Opening

Hi Darren,

Can you advise if there is a formal requirement for the official opening of the Mary Valley Rattler and if so send through the required paperwork.

Regards

Heather Kelly

MANAGER COMMUNITY PROJECTS

Gympie Regional Council
242 Mary Street (PO Box 155)
Gympie Qld 4570

[REDACTED]
Refused under section 7

Heather.Kelly@gympie.qld.gov.au
www.gympie.qld.gov.au

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Melissa Burow

From: Heather Kelly <Heather.Kelly@gympie.qld.gov.au>
Sent: Monday, 14 May 2018 11:35 AM
To: Darren Foster
Subject: FW: EOT for the Valley Rattler project
Attachments: 0627_001.pdf

Heather Kelly

MANAGER COMMUNITY PROJECTS

Gympie Regional Council
242 Mary Street (PO Box 155)
Gympie Qld 4570



Heather.Kelly@gympie.qld.gov.au
www.gympie.qld.gov.au

From: Heather Kelly
Sent: Thursday, 29 March 2018 4:16 PM
To: 'Bob Torenbeek'
Subject: RE: EOT for the Valley Rattler project

Hi Bob,



Please find completed form attached

regards

Heather Kelly

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Regional Advisor

Local Government and Regional Services (South)

Department of Local Government, Racing and Multicultural Affairs

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p. 07 5352 9712 | m. Refused under section 7 | e. bob.torenbeek@dilgp.qld.gov.au

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- Change of scope
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Select Funding Program:

- Work for Queensland 2016/2017
- Community Resilience Fund
- Natural Disaster Resilience Program

1 Council/Organisation details

Council/organisation	Gympie Regional Council		
Contact officer	Heather Kelly	Phone number	Refused under section
Position	Manager – Community Projects	Email	Heather.kelly@gympie.qld.gov.au

2 Project details

Project title (as per Formal Advice of Funding Approval)	Mary valley Heritage Rail (The Valley rattler) Infrastructure		
Current approved completion date	28 February 2018	Approved funding*	\$4.7m
Percentage of project completed to date	85%		
Project components completed to date	Gympie station refurbishment, restoration of track, restoration of 12 of 17 bridges, restoration of rolling stock.		
Project components yet to be completed	Structural work on 5 of 17 bridges		

3 Request for an extension of time

Reason/s project will not be completed by the current completion date	
As previously advised a significant number of additional component parts have been identified as requiring replacement. There have been delays in acquiring of materials. In addition to this the ongoing rain has restricted access to the work areas beneath the bridges. Where possible bridges NOT over a water course have been completed.	
Proposed new completion date	30 Jun 2018
Has a prior extension been sought/approved for this project?	Yes <input checked="" type="checkbox"/> Sought <input type="checkbox"/> Date: No <input type="checkbox"/> Approved <input checked="" type="checkbox"/> Date: 7 Feb 2018 Not approved <input type="checkbox"/> Date:
Does the date of this application fall less than two months before the funding period end date?	Yes <input type="checkbox"/> What is the reason for not applying in accordance funding period end date? No <input checked="" type="checkbox"/> Two months prior to the end date, we were on track to complete within the time frame. The constant rain delays have prolonged the works Working to finalise an end date before applying for a variation has proved problematic due to the effect of the rain on the ground beneath the structures. A full assessment of works to complete has been made and Council is confident that all works will be complete by June 30 2018.
What are the consequences if this extension is not granted?	Council is committed to completing the project as soon as possible. To date the total expenditure on the project is \$14.5M, significantly more than originally costed (\$3.7m). Funds allocated by the funding program have been fully expended against the project. The additional funds have been contributed directly by Council.

4 Proposed change of scope details

Detail the proposed changes to the approved works for the project.	
Provide justification for proposed change of scope.	

5 Additional subsidy request

What is the revised estimated final cost of the project?	
What is the new proposed subsidy amount?	
Provide details why the estimated final cost has increased.	
What are the consequences if the request for additional subsidy is not granted?	

Statement of commitment

- In signing this request for variation application, the council/organisation commits to:
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 - completing the project with the revised works as detailed in this application, and/or
 - completing the project detailed in this application by the proposed extension date, and
 - submitting the final claim for subsidy to the department within 30 days of the proposed extension date.
- The council/organisation understands that:
- if this application is not approved, the project must be completed within the current timeframe and budget.



29 March 2018

Signed by
Chief Executive Officer or formal delegate

Date

Name:
Heather Kelly

Position: Manager
Community
Projects

Please email this form to the relevant DILGP representative for your Council/Organisation or to an email address below:

Southern.BSU@dilgp.qld.gov.au

Northern@dilgp.qld.gov.au

LGFundingUnit@dilgp.qld.gov.au

Works for Queensland - Monthly Report

Monthly report for the month of: **April**

Date report completed: **8 May 17**

Total WFO allocation: **\$ 5,500,000.00**

% of Allocation expended to date: **3.4%**

Note: cells agreed out have been pre-populated and locked. All other active cells are mandatory.

Local Government	Project Name	Category	Project Description	Start	End	Status	Original Application	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast	Latest Actual	Latest Forecast
Southern Regional Council	Mary Valley Heritage Rail (The Valley Railway) Infrastructure	Economic development	RHD looking for this project will be a share of the \$12.000 budget request to deliver infrastructure improvements to replace, restore and enhance Mary Valley Heritage Railway track infrastructure, rolling stock, bridges and buildings. The rail network is being used to separate sustainably and provide an excellent level of service and experience for all users. Construction will support and create jobs in civil engineering, construction, design and project management.	7	18	Complete	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	\$4,750,000.00	
Southern Regional Council	Cympre River to Rail Trail	Economic development	This project provides funding for the design and construction of the Cympre River to Rail Trail. The project will provide a safe and sustainable walking path through ecologically rich areas. Construction will support and create jobs in engineering, construction, design and landscaping. This project forms part of Cympre Regional Council's adopted Corporate Plan.	6	7	Complete	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	
Southern Regional Council	Mary Valley Recreation Hub (Joint Township)	Economic development	This project will fund a stage of the Cympre Region's Centre and Place Strategy and contribute to the vision of a vibrant, healthy and sustainable community. This project forms part of Cympre Regional Council's adopted Corporate Plan. The project will provide a safe and sustainable walking path through ecologically rich areas. Construction will support and create jobs in engineering, construction, design, landscaping and recreational planning.	5	5	In Progress	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	
Southern Regional Council	Gosport - Our Town	Economic development	RHD looking will fund a stage in the Gosport Inland Cycle Trail - Sustainable Cycling Program initiative. This project encompasses the detailed design and construction of capital infrastructure improvements to the Gosport Inland Cycle Trail. The project will provide a safe and sustainable walking path through ecologically rich areas. Construction will support and create jobs in engineering, construction, design and landscaping.	5	5	In Progress	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00

By submission of this form, Council certifies that the expenditure and jobs created to date has occurred as stated, and that the requirements as detailed in Clause 4.1.23 of the Funding Deed of Agreement have been met.

Authorised officer
Name: **Samuel Smith**
Phone number: [redacted]
Email: **sm@sprm.gov.au**

Contact officer
Name: **Lorne Wibrman**
Phone number: [redacted]
Email: **l.wibrman@sprm.gov.au**

Works for Queensland - Monthly Report

Monthly report for the month of:
 Date report completed:

Total WQO allocation	\$ 5,900,000.00	% of Allocation expended to date	7.68%
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Council's overall Projects are proceeding well and are receiving positive feedback. They have inspired confidence by investment in initiatives which add significant value - improving livability opportunities and contributing to our regional tourism collection.

Note: cells greyed out have been pre-populated and locked. All other active cells are mandatory.

Council	Project title	Project category	Project description	Jobs responded	Jobs created	Address	WQO project budget (GST Excl.)	% of Total approved allocation	Jobs created / responded for date for the life of this project (this figure is pre-populated from the previous month's report and should not decrease.)	Project Status	% Completed (of the project)	February Actual Expenditure	March Actual Expenditure	April Actual Expenditure	Original Application May Forecast	Latest May Forecast (to be updated every month if applicable)	May Actual Expenditure	Original Application June Forecast	Latest June Forecast (to be updated every month if applicable)	Original Application July Forecast	Latest July Forecast (to be updated every month if applicable)	Original Application August Forecast	Latest August Forecast (to be updated every month if applicable)	Original Application September Forecast	Latest September Forecast (to be updated every month if applicable)	Original Application October Forecast	Latest October Forecast (to be updated every month if applicable)	Original Application November Forecast	Latest November Forecast (to be updated every month if applicable)	Total Actual Expenditure to date (per project - auto calculated)	Total Forecasted Amount (this should equal the project budget, unless there is an underspend in which case it should equal the revised estimated final cost)	Total Variance (should be \$, if amount is highlighted in red, adjust the forecasted amount) if the Revised Estimated Final Cost identifies an underspend, this column will compare this total forecasted amount with the revised cost. Otherwise it will compare the total forecasted amount with the WQO project budget	Revised Estimated final cost (only if overspend or underspend)	Overspend/underspend (from overspend is council's contribution and will be highlighted in red)	Forecast project commencement date (This is updated every month (as required)).	Forecast project practical completion date (This is updated every month (as required)).	Actual project commencement date (This is entered when the project has actually commenced.)	Actual project practical completion date (This is only entered when the project has actually reached practical completion.)	Council current month comments (including emerging risks)	Media achievements/previews for project in next month
Gympie Regional Council	Mary Valley Heritage Rail (The Valley Railway) Infrastructure	Economic development	WQO funding for this project will be a share of the \$10.8M budget required to deliver infrastructure improvements to replace, restore and remediate Mary Valley Heritage Railway track infrastructure, rolling stock, bridges and buildings. This will ensure Railway is able to operate sustainably and provide an excellent level of service and experience for all visitors. Construction will support and create jobs in civil engineering, commercial construction, design and project management.	7	15	Gympie	\$4,700,000.00	79.66%	3.00	In progress	10.00%	\$0.00	\$200,000.00	\$470,000.00	\$470,000.00	\$470,000.00	\$250,000.00	\$470,000.00	\$470,000.00	\$470,000.00	\$470,000.00	\$470,000.00	\$940,000.00	\$1,860,000.00	\$1,860,000.00	\$490,000.00	\$480,000.00	\$4,700,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017		Detailed design tender awarded. Tenders brief drafted for Tracks & Bridges works. Listing on OpenTenders early June. Series of compliant inspections done (Safety Electrical, Address and fire, Heritage architect engaged and drafting building site plans.	Bridge & Track Inspections Community Update.				
Gympie Regional Council	Gympie River to Rail Trail	Economic development	This project provides funding for the staged construction of a River to Rail recreation trail on the Mary River in Gympie. Construction of pathways, seating, picnic, interpretive signage and wayfinding devices to allow for easy walking through ecologically rich areas. Construction will support and create jobs in engineering, construction, design and landscaping. This project forms part of Gympie Regional Council's adopted Corporate Plan.	6	7	Gympie	\$600,000.00	10.17%	3.00	In progress	15.00%	\$2,067.00					\$0.00		\$20,000.00	\$17,943.00				\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$180,000.00	\$180,000.00	\$2,067.00	\$600,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017		The project is currently in design and documentation phase.	None	
Gympie Regional Council	Mary Valley Recreation Hub (Inbal Township)	Economic development	This project will fund a stage of the Gympie region's Canoe and Kayak Strategy and potentially provide upgrades to Inbal railway station. This project also forms part of Gympie Regional Council's adopted Corporate Plan. Works in Inbal will complement planned infrastructure projects, contributing to Inbal becoming a true recreation hub for the Mary Valley and achieving economic and social outcomes. Construction will support and create jobs in engineering, construction, design, landscaping and recreation planning.	5	5	Yabba Rd Inbal	\$300,000.00	5.08%	3.00	In progress	10.00%	\$0.00					\$0.00		\$10,000.00	\$10,000.00				\$160,000.00	\$150,000.00	\$140,000.00	\$140,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017		The project is currently in design and documentation phase.	None			
Gympie Regional Council	Goomeri - Our Towns	Economic development	WQO funding will fund a stage in the Council endorsed Our Towns - Sustainable Centres Program initiative. This project incorporates the detailed design and construction of capital amenity improvements in the Goomeri Township. The works will improve the quality, condition and lifespan of Goomeri's streetscape and park provide formalised vehicle access and upgrading of footpaths to assist in better defining the local centre and provide better connections to the local centre. Construction will support and create jobs in engineering, construction, design and landscaping.	5	5	Goomeri	\$300,000.00	5.08%	2.00	In progress	10.00%	\$0.00						\$0.00		\$20,000.00	\$20,000.00				\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017		The project is currently in design and documentation phase.	None		

By submission of this form, Council certifies that the expenditure and jobs created to date has occurred as stated, and that the requirements as detailed in Clause 4.1.29 of the Funding Deed of Agreement have been met.

Authorised officer
 Name:
 Phone no:
 Email:

Contact officer
 Name:
 Phone number:
 Email:

Works for Queensland - Monthly Report

Monthly report for the month of: June
 Date report completed: 6-Jul-17
 Total WAG allocation: \$ 5,900,000.00
 % of Allocation expended to date: 7.50%

Council's overall comment: Projects are proceeding well and are receiving positive feedback. They have inspired confidence by investment in initiatives which add significant value, improving livability opportunities and contributing to our regional tourism colliers.

Note: cells grayed out have been pre-populated and locked. All other active cells are mandatory.

Project name	Project category	Project description	Jobs supported	Jobs created	Address	WAG project budget (GST Excl.)	% of total approved allocation	Jobs created supported to date for the life of the project (this is a cumulative total. This figure is pre-populated from the previous month's report and should not decrease.)	Project status	% Completed of the project	February Actual Expenditure	March Actual Expenditure	April Actual Expenditure	May Actual Expenditure	Original Application June Forecast	Latest June Forecast (to be updated every month if applicable)	\$14,286.00	Original Application July Forecast	Latest July Forecast (to be updated every month if applicable)	Original Application August Forecast	Latest August Forecast (to be updated every month if applicable)	Original Application September Forecast	Latest September Forecast (to be updated every month if applicable)	Original Application October Forecast	Latest October Forecast (to be updated every month if applicable)	Original Application November Forecast	Latest November Forecast (to be updated every month if applicable)	Total Actual Expenditure to date (per project - see calculation)	Total Forecasted Amount (this should equal the project budget, unless there is an underspend in which case it should equal the revised estimated final cost)	Total Variance (should be 0, if amount is highlighted in red, adjust the forecasted amount. If the Revised Estimated Final Cost identifies an underspend, this column will compare the total forecasted amount with the revised cost. Otherwise it will compare the total forecasted amount with the WAG project budget)	Revised Estimated final cost (only if over/underspend)	Over/underspend (note: over/underspend is council's contribution and will be highlighted in red)	Forecast project commencement date (This is updated every month as required)	Forecast project completion date (This is updated every month as required)	Actual project commencement date (This is entered when the project has actually commenced)	Actual project completion date (This is entered when the project has actually reached practical completion)	Council comment (including emerging risks)	Next milestones/when planned for project in next month
Gympie Regional Council	Mary Valley Heritage Rail (The Valley Raster) Infrastructure	Economic development	WAG funding for this project will be a share of the \$10.8M budget required to deliver infrastructure improvements to replace, restore and remediate Mary Valley Heritage Railway track infrastructure, rolling stock, bridges and buildings. This will ensure Railway is able to operate sustainably and provide an excellent level of service and experience for all visitors. Construction will support and create jobs in civil engineering, commercial construction, design and project management.	7	15	Gympie	\$4,700,000.00	79.66%	7.00	In progress	15.00%	\$0.00	\$200,000.00	\$250,000.00	\$470,000.00	\$470,000.00	\$14,286.00	\$470,000.00	\$500,000.00	\$470,000.00	\$940,000.00	\$1,880,000.00	\$1,880,000.00	\$490,000.00	\$425,714.00	\$484,286.00	\$4,700,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017		Tenders closed for track and bridges 4.7.17. Contract to be awarded 11.12.17. Value of contracts to be in excess of \$7m with anticipated spend to occur between July and November. Expenditure skewed however on track to complete as per schedule.	Monthly E-news. Direct mailout to landowners in corridor vicinity. Brand rollout (Billboards, banners, tradeshow and networking forum)			
Gympie Regional Council	Gympie River to Rail Trail	Economic development	This project provides funding for the staged construction of a River to Rail recreation trail on the Mary River in Gympie. Construction of pathways, viewing decks, interpretive signage and wayfinding devices to allow for easy walking through ecologically rich areas. Construction will support and create jobs in engineering, construction, design and landscaping. This project forms part of Gympie Regional Council's adopted Corporate Plan.	6	7	Gympie	\$600,000.00	10.17%	3.00	In progress	15.00%	\$2,057.00	\$0.00	\$0.00	\$20,000.00	\$17,943.00		\$20,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$180,000.00	\$180,000.00	\$2,057.00	\$600,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017		Construction issue plans released. Construction likely to start early August.	None			
Gympie Regional Council	Mary Valley Recreation Hub (Innit Township)	Economic development	This project will fund a stage of the Gympie region's Canoe and Kayak Strategy and potentially provide upgrades to Innit railway station. This project also forms part of Gympie Regional Council's adopted Corporate Plan. Works to Innit will complement planned infrastructure projects, contributing to Innit becoming a true recreation hub for the Mary Valley and achieving economic and social outcomes. Construction will support and create jobs in engineering, construction, design, landscaping and recreation planning.	5	5	Yakka Hill BARRL	\$300,000.00	5.08%	3.00	In progress	10.00%	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00		\$150,000.00	\$150,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017		None				
Gympie Regional Council	Goomeri - Our Towns	Economic development	WAG funding will fund a stage in the Council endorsed Our Towns - Sustainable Centres Program initiative. This project incorporates the detailed design and construction of capital streetscape improvements in the Goomeri Township. The works will improve the quality, condition and lifespan of Goomeri's streetscape and park, provide formalised vehicle access and upgrading of footpaths to assist in better defining the local centre and provide better connections to the local centre. Construction will support and create jobs in engineering, construction, design and landscaping.	5	5	Goomeri	\$300,000.00	5.08%	2.00	In progress	10.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00		\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017		The project is currently in design and documentation phase.	None		

By submission of this form, Council certifies that the expenditure and jobs created to date has occurred as stated, and that the requirements as detailed in Clause 4.1.29 of the Funding Deed of Agreement have been met.

Authorised officer: Name: Bernard Smith, Phone number: [redacted], Email: bernard.smith@gympie.qld.gov.au
 Contact officer: Name: Lynne Wilbraham, Phone number: [redacted], Email: lynne.wilbraham@gympie.qld.gov.au

Works for Queensland - Monthly Report

Monthly report for the month of: July
 Date report completed: 7-Aug-17
 Total WAG allocation: \$ 5,800,000.00
 % of Allocation expended to date: 13.89%

Council's overall comment: Projects are proceeding well and are receiving positive feedback. They have inspired confidence by investment in initiatives which add significant value - improving viability opportunities and contributing to our regional tourism collateral.

Note: cells grayed out have been pre-populated and locked. All other active cells are mandatory.

Project Name	Project Category	WAG project budget (GST Excl.)	% of Total approved allocation	Jobs created / supported to date for the life of the project (this is a cumulative total. This figure is pre-populated from the previous month's report and should not decrease)	Project Status	% Completed (of the project)	February Actual Expenditure	March Actual Expenditure	April Actual Expenditure	May Actual Expenditure	June Actual Expenditure	Original Application July Forecast	Latest July Forecast (to be updated every month if applicable)	July Actual Expenditure	Original Application August Forecast	Latest August Forecast (to be updated every month if applicable)	Original Application September Forecast	Latest September Forecast (to be updated every month if applicable)	Original Application October Forecast	Latest October Forecast (to be updated every month if applicable)	Original Application November Forecast	Latest November Forecast (to be updated every month if applicable)	Total Actual Expenditure to date (per project - auto calculated)	Total Forecasted Amount (this should equal the project budget, unless there is an underspend in which case it should equal the revised estimated final cost)	Total Variance (should be 0, if amount is highlighted in red, adjust the forecasted amount if the Revised Estimated Final Cost identifies an underspend, this column will compare the total forecasted amount with the revised cost. Otherwise it will compare the total forecasted amount with the WAG project budget)	Revised Estimated final cost (only if overspend or underspend)	Overspend/underspend (note: overspend is council's contribution and will be highlighted in red)	Forecast project commencement date (This is updated every month (as required))	Forecast project practical completion date (This is updated every month (as required))	Actual project commencement date (This is entered when the project has actually commenced)	Actual project completion date (This is entered when the project has actually reached practical completion)	Council Issues/risks (including emerging risks)	Media/other tasks planned for project in next month
Gympie Regional Council - Mary Valley Heritage Rail (The Valley Rail) Infrastructure	Economic development	\$4,700,000.00	79.66%	7.00	In progress	15.00%	\$0.00	\$200,000.00	\$250,000.00	\$14,298.00	\$470,000.00	\$500,000.00	\$334,506.00	\$470,000.00	\$940,000.00	\$1,880,000.00	\$1,880,000.00	\$665,494.00	\$425,714.00	\$798,792.00	\$4,700,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017	None	Media release to align with construction commencement					
Gympie Regional Council - Gympie River to Rai Trail	Economic development	\$600,000.00	10.17%	3.00	In progress	15.00%	\$2,057.00	\$0.00	\$20,000.00	\$17,943.00	\$18,917.00	\$20,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$180,000.00	\$179,026.00	\$20,974.00	\$600,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017	None	Media release to align with construction commencement						
Gympie Regional Council - Mary Valley Recreation Hub (Inbal Township)	Economic development	\$300,000.00	5.08%	3.00	In progress	15.00%	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$150,000.00	\$150,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017	None	Media release to align with construction commencement					
Gympie Regional Council - Goomeri - Our Towns	Economic development	\$300,000.00	5.08%	2.00	In progress	10.00%	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017	None	Construction issue plans expected mid August					

By submission of this form, Council certifies that the expenditure and jobs created to date has occurred as stated, and that the requirements as detailed in Clause 4.1.20 of the Funding Deed of Agreement have been met.

Authorised officer: Name: Bernard Smith, Phone number: [redacted], Email: bernard.smith@gympie.qld.gov.au
 Contact officer: Name: Lynne Wilbraham, Phone number: [redacted], Email: lynne.wilbraham@gympie.qld.gov.au

Works for Queensland - Monthly Report

Monthly report for the month of: August

Date report completed: 7-Sep-17

Total W4Q allocation: \$ 5,900,000.00

% of Allocation expended to date: 24.65%

Council's overall comment: Projects are proceeding well and are receiving positive feedback. They have inspired confidence by investment in initiatives which add significant value - improving livability opportunities and contributing to our regional tourism culture.

Note: cells greyed out have been pre-populated and locked. All other active cells are mandatory.

Council	Project title	Project category	Project description	Jobs supported	Jobs created	Address	W4Q project budget (GST Excl.)	% of Total approved allocation	Jobs created / supported to date for the life of the project (this is a cumulative total. This figure is pre-populated from the previous month's report and should not decrease.)	Project Status	% Completed (of the project)	February Actual Expenditure	March Actual Expenditure	April Actual Expenditure	May Actual Expenditure	June Actual Expenditure	July Actual Expenditure	Original Application August Forecast	Latest August Forecast (to be updated every month if applicable)	August Actual Expenditure	Original Application September Forecast	Latest September Forecast (to be updated every month if applicable)	Original Application October Forecast	Latest October Forecast (to be updated every month if applicable)	Original Application November Forecast	Latest November Forecast (to be updated every month if applicable)	Total Actual Expenditure to date (per project auto calculated)	Total Forecasted Amount (this should equal the project budget, unless there is an underspend in which case it should equal the revised estimated final cost)	Total Variance (should be 0. If amount is highlighted in red, adjust the forecasted amount if the Revised Estimated Final Cost identifies an underspend, this column will compare the total forecasted amount with the revised cost. Otherwise it will compare the total forecasted amount with the W4Q project budget)	Revised Estimated final cost (only if overspend or underspend)	Overspend/underspend (note: overspend is council's contribution and will be highlighted in red)	Forecast project commencement date (This is updated every month (as required))	Forecast project practical completion date (This is updated every month (as required))	Actual project commencement date (This is entered when the project has actually commenced)	Actual project practical completion date (This is only entered when the project has actually reached practical completion)	Council current month comments (including emerging risks)	Media announcements planned for project in next month
Gympie Regional Council	Mary Valley Heritage Rail (The Valley Rattler) Infrastructure	Economic development	W4Q funding for this project will be a share of the \$10.8M budget required to deliver infrastructure improvements to replace, restore and remediate Mary Valley Heritage Railway track infrastructure, rolling stock, bridges and buildings. This will ensure Railway is able to operate sustainably and provide an excellent level of service and experience for all visitors. Construction will support and create jobs in civil engineering, commercial construction, design and project management.	7	15	Gympie	\$4,700,000.00	79.66%	20.00	In progress	15.00%		\$0.00	\$200,000.00	\$250,000.00	\$14,286.00	\$34,506.00	\$470,000.00	\$480,000.00	\$481,590.00	\$1,880,000.00	\$1,880,000.00			\$855,494.00	\$684,124.00	\$1,260,362.00	\$4,700,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017		Tenders 2016-2017-T025 & T026 CR Rail - Payment Schedule amount for September \$4,593,108. Preparations and approvals to commence shunting in Sept. Station building restorations underway (Painting, cladding, roof & Gutter repairs)	Monthly E-news. Direct mailout to landowners in corridor vicinity. Brand rollout (Billboards, banners, tradeshow and networking forum)	
Gympie Regional Council	Gympie River to Rail Trail	Economic development	This project provides funding for the staged construction of a River to Rail recreation trail on the Mary River in Gympie. Construction of pathways, viewing decks, interpretive signage and wayfinding devices to allow for easy walking through ecologically rich areas. Construction will support and create jobs in engineering, construction, design and landscaping. This project forms part of Gympie Regional Council's adopted Corporate Plan.	6	7	Gympie	\$600,000.00	10.17%	3.00	In progress	15.00%		\$2,057.00		\$0.00		\$18,917.00		\$122,871.00	\$200,000.00	\$152,051.00	\$200,000.00	\$152,051.00			\$180,000.00	\$152,053.00	\$143,845.00	\$600,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017		Under construction. Project is on schedule	Official project opening to be planned for December
Gympie Regional Council	Mary Valley Recreation Hub (Innib Township)	Economic development	This project will fund a stage of the Gympie region's Canoe and Kayak Strategy and potentially provide upgrades to Innib railway station. This project also forms part of Gympie Regional Council's adopted Corporate Plan. Works in Innib will complement planned infrastructure projects, contributing to Innib becoming a true recreation hub for the Mary Valley and achieving economic and social outcomes. Construction will support and create jobs in engineering, construction, design, landscaping and recreation planning.	5	5	Yabba Rd IMBL	\$300,000.00	5.08%	3.00	In progress	15.00%		\$0.00		\$0.00		\$0.00	\$10,000.00	\$13,867.00		\$150,000.00	\$150,000.00			\$140,000.00	\$136,133.00	\$13,867.00	\$300,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017		Construction has commenced. Project is on schedule	Media release still yet to be issued.	
Gympie Regional Council	Goomeri - Our Towns	Economic development	W4Q funding will fund a stage in the Council endorsed Our Towns - Sustainable Centres Program initiative. This project incorporates the detailed design and construction of capital streetscape improvements in the Goomeri Township. The works will improve the quality, condition and lifespan of Goomeri's streetscape and park provide formalised vehicle access and upgrading of footpaths to assist in better defining the local centre and provide better connections to the local centre. Construction will support and create jobs in engineering, construction, design and landscaping.	5	5	Goomeri	\$300,000.00	5.08%	2.00	In progress	10.00%		\$0.00		\$0.00		\$0.00	\$20,000.00	\$20,000.00	\$16,000.00		\$140,000.00	\$140,000.00			\$140,000.00	\$144,000.00	\$16,000.00	\$300,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017		Prestart meeting schedule for 21 September 2017. Project is on schedule.	None

By submission of this form, Council certifies that the expenditure and jobs created to date has occurred as stated, and that the requirements as detailed in Clause 4.1.29 of the Funding Deed of Agreement have been met.

Authorised officer: Name Bernard Smith, Phone number [redacted], Email bernard.smith@gympie.qld.gov.au
 Contact officer: Name Lynne Wilbraham, Phone number [redacted], Email lynn.wilbraham@gympie.qld.gov.au

Works for Queensland - Monthly Report

Monthly report for the month of:
 Date report completed:
 Total W&Q allocation \$ 5,900,000.00
 % of Allocation expended to date 42.38%

Council's overall comment: Projects are proceeding well and are receiving positive feedback. They have inspired confidence by investment in initiatives which add significant value - improving livability opportunities and contributing to our regional tourism collateral.

Note: cells greyed out have been pre-populated and locked. All other active cells are mandatory.

Council	Project name	Project category	Jobs supported	Jobs created	Address	W&Q project budget (GST Excl.)	% of Total approved allocation	Jobs created / supported to date for the life of the project (this is a cumulative total. This figure is pre-populated from the previous month's report and should not decrease.)	Project Status	% Completed (of the project)	Monthly Expenditure												Total Actual Expenditure to date (per project auto calculated)	Total Forecasted Amount (this should equal the project budget, unless there is an underspend in which case it should equal the revised estimated final cost)	Total Variance (should be 0, if amount is highlighted in red, adjust the forecasted amount) if the Revised Estimated Final Cost identifies an underspend, this column will compare the total forecasted amount with the revised cost. Otherwise it will compare the total forecasted amount with the W&Q project budget	Revised Estimated final cost (only if overspend or underspend)	Overspend/underspend (note: overspend is council's contribution and will be highlighted in red)	Forecast project commencement date (This is updated every month as required)	Forecast project practical completion date (This is updated every month as required)	Actual project commencement date (This is entered when the project has actually commenced)	Actual project practical completion date (This is only entered when the project has actually reached practical completion)	Council current month comments (including emerging risks)	Media activities/events planned for project in next month		
											February Actual Expenditure	March Actual Expenditure	April Actual Expenditure	May Actual Expenditure	June Actual Expenditure	July Actual Expenditure	August Actual Expenditure	September Actual Expenditure	Original Application October Forecast	Latest October Forecast (to be updated every month if applicable)	October Actual Expenditure	Original Application November Forecast												Latest November Forecast (to be updated every month if applicable)	
Gympie Regional Council	Mary Valley Heritage Rail (The Valley Rattler) Infrastructure	Economic development	7	15	Gympie	\$4,700,000.00	79.66%	26.00	In progress	15.00%		\$0.00	\$200,000.00	\$250,000.00	\$14,286.00	\$334,506.00	\$481,590.00	\$636,618.00		\$1,355,494.00		\$1,917,000.00	\$3,344,506.00	\$1,355,494.00		\$0.00	21/02/2017	30/11/2017	21/02/2017		Rail yards completed and shunting has commenced to enable ongoing works to rolling stock. Identified component parts for track and structures ordered. Sleeper replacement commenced along track to Dugun. Mary River Bridge complete.	Photo shoot at commencement of work on Deep Creek Bridge. Official project opening planned for December 2017 to coincide with TBC			
Gympie Regional Council	Gympie River to Rail Trail	Economic development	6	7	Gympie	\$600,000.00	10.17%	3.00	In progress	15.00%		\$2,057.00		\$0.00		\$18,917.00	\$122,871.00	\$274,367.00		\$200,000.00	\$100,000.00		\$180,000.00	\$81,788.00	\$418,212.00	\$500,000.00	\$100,000.00		\$0.00	21/02/2017	30/11/2017	21/02/2017		Under construction. Project is on schedule.	Official project opening to be planned for December, possibly 7 December 2017 TBC
Gympie Regional Council	Mary Valley Recreation Hub (Imbil Township)	Economic development	5	5	Yabbie Rd IMBIL	\$300,000.00	5.08%	3.00	In progress	15.00%		\$0.00		\$0.00		\$0.00	\$13,867.00	\$34,867.00		\$150,000.00	\$150,000.00		\$140,000.00	\$101,266.00	\$48,734.00	\$150,000.00	\$150,000.00		\$0.00	21/02/2017	30/11/2017	21/02/2017		Construction has commenced. Project is on schedule.	None
Gympie Regional Council	Goomeri - Our Towns	Economic development	5	5	Goomeri	\$300,000.00	5.08%	2.00	In progress	10.00%		\$0.00		\$0.00		\$0.00	\$16,000.00	\$99,419.00		\$140,000.00	\$140,000.00		\$140,000.00	\$44,581.00	\$115,419.00	\$160,000.00	\$140,000.00		\$0.00	21/02/2017	30/11/2017	21/02/2017		Construction has commenced. Project is on schedule.	None

By submission of this form, Council certifies that the expenditure and jobs created to date has occurred as stated, and that the requirements as detailed in Clause 4.1.29 of the Funding Deed of Agreement have been met.

Authorised officer: Name **Bernard Smith**, Phone no , Email **bernard.smith@gympie.qld.gov.au**
 Contact officer: Name **Lynne Wilbraham**, Phone number , Email **ben.thrower@gympie.qld.gov.au**

Works for Queensland - Monthly Report

Monthly report for the month of:	October
Date report completed:	8-Nov-17
Total W&Q allocation:	\$ 5,900,000.00
% of Allocation expended to date:	77.55%

Council's overall comment: Projects are proceeding well and are receiving positive feedback. They have inspired confidence by investment in initiatives which add significant value - improving livability opportunities and contributing to our regional tourism collateral.

Note: cells greyed out have been pre-populated and locked. All other active cells are mandatory.

Project name	Project category	W&Q project budget (GST Excl.)	% of Total approved allocation	Jobs created / supported to date for the life of the project (this is a cumulative total. This figure is pre-populated from the previous month's report and should not decrease.)	Project Status	% Completed (of the project)	February Actual Expenditure	March Actual Expenditure	April Actual Expenditure	May Actual Expenditure	June Actual Expenditure	July Actual Expenditure	August Actual Expenditure	September Actual Expenditure	Original Application October Forecast	Latest October Forecast (to be updated every month if applicable)	October Actual Expenditure	Original Application November Forecast	Latest November Forecast (to be updated every month if applicable)	Total Actual Expenditure to date (per project auto calculated)	Total Forecasted Amount (this should equal the project budget, unless there is an underspend in which case it should equal the revised estimated final cost)	Total Variance (should be 0, if amount is highlighted in red, adjust the forecasted amount) if the Revised Estimated Final Cost identifies an underspend, this column will compare the total forecasted amount with the revised cost. Otherwise it will compare the total forecasted amount with the W&Q project budget	Revised Estimated final cost (only if overspend or underspend)	Overspend/underspend (note: overspend is council's contribution and will be highlighted in red)	Forecast project commencement date (This is updated every month as required)	Forecast project completion date (This is updated every month as required)	Actual project commencement date (This is entered when the project has actually commenced)	Actual project practical completion date (This is only entered when the project has actually reached practical completion)	Council's current month comments (including emerging risks)	Media activities/events planned for project in next month
Gympie Regional Council	Mary Valley Heritage Rail (The Valley Rattler) Infrastructure	\$4,700,000.00	79.66%	7	In progress	20.00%	\$0.00	\$200,000.00	\$250,000.00	\$14,286.00	\$334,506.00	\$481,590.00	\$636,618.00	\$1,355,494.00	\$1,888,803.00	\$894,197.00	\$3,805,803.00	\$4,700,000.00	\$0.00	\$9,100,000.00	\$4,400,000.00	21/02/2017	30/11/2017	21/02/2017		As each bridge was reviewed in preparation for restoration work to commence, a number of additional defective components have been identified. These large pieces of timber have significant lead times for supply. Revised completion date March 2018	Arrival of Steam train on November 28th to coincide with QR transport schedule will provide a photo opportunity for local media.			
Gympie Regional Council	Gympie River to Rail Trail	\$600,000.00	10.17%	6	In progress	80.00%	\$2,057.00	\$0.00	\$0.00	\$18,917.00	\$122,871.00	\$274,367.00	\$200,000.00	\$100,000.00	\$0.00	\$180,000.00	\$181,788.00	\$418,212.00	\$600,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017		Under construction. Project is on schedule and looking great. We are currently considering an official opening at 10am Sunday 17 December 2017 (TBC)	None atm.			
Gympie Regional Council	Mary Valley Recreation Hub (Imbil Township)	\$300,000.00	5.08%	5	In progress	95.00%	\$0.00	\$0.00	\$0.00	\$13,867.00	\$34,867.00	\$150,000.00	\$150,000.00	\$104,005.00	\$140,000.00	\$147,261.00	\$152,739.00	\$300,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017		Construction nearly complete. This project has produced great transformation for Imbil, improving the aesthetics and creating a great recreation space for a variety of activities.	None atm.				
Gympie Regional Council	Goomeri - Our Towns	\$300,000.00	5.08%	5	In progress	75.00%	\$0.00	\$0.00	\$0.00	\$16,000.00	\$99,419.00	\$140,000.00	\$140,000.00	\$83,157.00	\$140,000.00	\$101,424.00	\$198,576.00	\$300,000.00	\$0.00	\$0.00	21/02/2017	30/11/2017	21/02/2017		Construction is underway and the site is starting to take shape.	None atm.				

By submission of this form, Council certifies that the expenditure and jobs created to date has occurred as stated, and that the requirements as detailed in Clause 4.1.29 of the Funding Deed of Agreement have been met.

Authorised officer	Contact officer
Name: Bernard Smith	Name: Lynne Wilbraham
Phone number: [redacted]	Phone number: [redacted]
Email: bernard.smith@gympie.qld.gov.au	Email: lynne.wilbraham@gympie.qld.gov.au
	Email: ben.thrower@gympie.qld.gov.au

Works for Queensland - Monthly Report

Monthly report for the month of: November

Date report completed: 7-Dec-17

Total W4Q allocation: \$ 5,900,000.00

% of Allocation expended to date: 97.50%

Council's overall comment: Our Region's W4Q projects have made a significant positive impact in the target communities. Goomeri Our Towns and the River to Rail in particular have received an extremely positive response.

Note: cells greyed out have been pre-populated and locked. All other active cells are mandatory.

Council	Project title	Project category	Project description	Jobs supported	Jobs created	Address	W4Q project budget (OST Excl.)	% of Total approved allocation	Jobs created / supported to date for the life of the project (this is a cumulative total. This figure is pre-populated from the previous month's report and should not decrease.)	Project Status	% Completed (of the project)	February Actual Expenditure	March Actual Expenditure	April Actual Expenditure	May Actual Expenditure	June Actual Expenditure	July Actual Expenditure	August Actual Expenditure	September Actual Expenditure	October Actual Expenditure	Original Application November Forecast	Latest November Forecast (to be updated every month if applicable)	November Actual Expenditure	Total Actual Expenditure to date (per project - auto calculated)	Total Forecasted Amount (this should equal the project budget, unless there is an underspend in which case it should equal the revised estimated final cost)	Total Variance (should be 0. If amount is highlighted in red, adjust the forecasted amount. If the Revised Estimated Final Cost identifies an underspend, this column will compare the total forecasted amount with the revised cost. Otherwise it will compare the total forecasted amount with the W4Q project budget)	Revised Estimated final cost (only if overspend or underspend)	Overspend / underspend (note: overspend is council's contribution and will be highlighted in red)	Forecast project commencement date (This is updated every month (as required))	Forecast project practical completion date (This is updated every month (as required))	Actual project commencement date (This is entered when the project has actually commenced)	Actual project practical completion date (This is only entered when the project has actually reached practical completion)	Council current month comments (including emerging risks)	Media activities/events planned for project in next month
Gympie Regional Council	Mary Valley Heritage Rail (The Valley Railway) Infrastructure	Economic development	W4Q funding for this project will be a share of the \$10.8M budget required to deliver infrastructure improvements to replace, restore and remediate Mary Valley Heritage Railway track infrastructure, rolling stock, bridges and buildings. This will ensure Railway is able to operate sustainably and provide an excellent level of service and experience for all visitors. Construction will support and create jobs in civil engineering, commercial construction, design and project management.	7	15	Gympie	\$4,700,000.00	79.66%	26.00	In progress	75%		\$0.00	\$200,000.00	\$250,000.00	\$14,266.00	\$334,506.00	\$481,590.00	\$636,618.00	\$1,888,803.00		\$894,197.00	\$894,197.00	\$4,700,000.00	\$4,700,000.00	\$0.00	\$12,492,785.00	\$7,792,785.00	21/02/2017	28/02/2018	1/04/2017		Full bridge inspections completed as works highlighted defects in initial inspections. Full reports completed and significant additional members identified for rectification. Time delays and cost overruns will occur as a result of these works	Dec 16 Family fun day to introduce community to station
Gympie Regional Council	Gympie River to Rail Trail	Economic development	This project provides funding for the staged construction of a River to Rail recreation trail on the Mary River in Gympie. Construction of pathways, viewing decks, interpretive signage and wayfinding devices to allow for easy walking through ecologically rich areas. Construction will support and create jobs in engineering, construction, design and landscaping. This project forms part of Gympie Regional Council's adopted Corporate Plan.	6	7	Gympie	\$600,000.00	10.17%	3.00	Completed	100%		\$2,057.00		\$0.00		\$18,917.00	\$122,871.00	\$274,367.00	\$0.00	\$180,000.00	\$181,788.00	\$181,788.00	\$600,000.00	\$600,000.00	\$0.00	\$634,322.00	\$34,322.00	21/02/2017	30/11/2017	21/02/2017	30/11/2017	Project has achieved practical completion.	None atm.
Gympie Regional Council	Mary Valley Recreation Hub (Imbil Township)	Economic development	This project will fund a stage of the Gympie region's Canoe and Kayak Strategy and potentially provide upgrades to Imbil railway station. This project also forms part of Gympie Regional Council's adopted Corporate Plan. Works in Imbil will complement planned infrastructure projects, contributing to Imbil becoming a true recreation hub for the Mary Valley and achieving economic and social outcomes. Construction will support and create jobs in engineering, construction, design, landscaping and recreation planning.	5	5	Yabba Rd IMBIL	\$300,000.00	5.08%	3.00	Completed	100%		\$0.00		\$0.00		\$0.00	\$13,867.00	\$34,867.00	\$104,005.00	\$140,000.00	\$147,261.00	\$0.00	\$152,739.00	\$152,739.00	\$106,873.28	\$259,612.28	-\$40,387.71	21/02/2017	30/11/2017	21/02/2017	30/11/2017	Project has achieved practical completion.	None atm.
Gympie Regional Council	Goomeri - Our Towns	Economic development	W4Q funding will fund a stage in the Council endorsed Our Towns - Sustainable Centres Program initiative. This project incorporates the detailed design and construction of capital streetscape improvements in the Goomeri Township. The works will improve the quality, condition and lifespan of Goomeri's streetscape and park provide formalised vehicle access and upgrading of footpaths to assist in better defining the local centre and provide better connectors to the local centres. Construction will support and create jobs in engineering, construction, design and landscaping	5	5	Goomeri	\$300,000.00	5.08%	2.00	Completed	100%		\$0.00		\$0.00		\$0.00	\$16,000.00	\$99,419.00	\$83,157.00	\$140,000.00	\$101,424.00	\$101,424.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	21/02/2017	30/11/2017	21/02/2017	30/11/2017	Project has achieved practical completion.	None atm.

By submission of this form, Council certifies that the expenditure and jobs created to date has occurred as stated, and that the requirements as detailed in Clause 4.1.29 of the Funding Deed of Agreement have been met.

Authorised officer: Name: Bernard Smith, Phone no: [redacted], Email: bernard.smith@gympie.qld.gov.au
 Contact officer: Name: Lynne Wilbraham, Phone number: [redacted], Email: lynne.wilbraham@gympie.qld.gov.au

Council	W4Q 2016/17 Projects	Reason for delay	Requested	Extension Date	Approved allocation - uncompleted projects	Total approved allocation
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Irrelevant information deleted under section 73(2)


Deputy Director-General initials

Council	W4Q 2016/17 Projects	Reason for delay	Requested Extension Date	Approved allocation - uncompleted projects	Total approved allocation
Irrelevant information deleted under section 73(2)					
Gympie Regional Council	Project Number GyRC.W4Q.01 - Mary Valley Heritage Rail (The Valley Rattler) Infrastructure (forecast completion 28/02/2018)	Delays have been caused due to additional track and bridge components requiring replacement beyond those listed in the specification. Station works are complete including refurbishment of the Gympie Station, a new platform at Amamoor Station and maintenance at Dagon Station.	28/02/2018	\$4,700,000.00	\$5,900,000.00
Irrelevant information deleted under section 73(2)					


 Deputy Director-General initials

Council	W4Q 2016/17 Projects	Reason for delay	Requested	Extension Date	Approved allocation - uncompleted projects	Total approved allocation
Irrelevant information deleted under section 73(2)						


Deputy Director-General initials

Council

W4Q 2016/17 Projects

Reason for delay

Requested Extension Date


Approved allocation -
uncompleted
projects

Total approved
allocation

Irrelevant information deleted under section 73(2)


Deputy Director-General initials

Council	W4Q 2016/17 Projects	Reason for delay	Requested Extension Date	Approved allocation - uncompleted projects	Total approved allocation
Irrelevant information deleted under section 73(2)					
				\$17,356,944.34	


 Deputy Director-General initials