

Cairns and Hinterland Hospital and Health Service

FNQ Regional Projects Forum



Queensland
Government

Since our last update

Project	Status
Cairns Hospital Improvement Project - Mental Health	✓
Cairns Hospital Improvement Project - Infrastructure	✓
Cairns Hospital Roof Replacement	✓
Cairns Hospital HVAC Replacement	✓
Cairns Hospital High Voltage upgrade	Progressing
Cairns YPARC (Step-up Step-down)	✓
Tully Hospital ED and Clinical Service Upgrade	✓
Mossman MPHS ED Refurbishment	✓
Mossman MPHS Hydraulic and HVAC Upgrade	✓
Mareeba Hospital Endoscopy Suite	✓
Mareeba Hospital CT Scanner	✓
Cairns Hospital 2nd Cath Lab	✓
Cairns Hospital Hybrid Theatre	✓
Cairns Hospital CSD	✓
<i>additional Projects undertaken</i>	
Cairns Hospital PREAC	✓
Cairns Hospital Theatre 12	✓

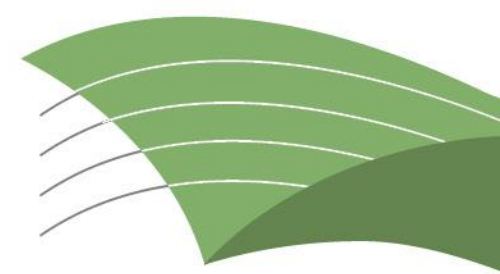
Total Investment ~ \$65M

Major Capital – Cairns Southern Corridor



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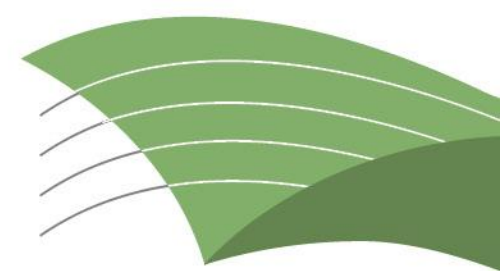
Project Pipeline (Capital)



Project	\$ (m)	Status
Atherton Hospital Redevelopment	70	In-Flight
Cairns Mental Health Redevelopment	70	Planning
Cairns Health and Innovation Centre	150-200	Planning
Land Acquisition	15	Planning
Cairns Campus - Omptimise	60-80	Planning
Cairns Campus - Transform	650-700	Planning
Cairns AODS Young Peoples Centre	19	Planning

Estimated Investment ~ \$730 - 830M

Major Capital – Atherton Hospital



- Atherton Hospital Redevelopment is not a full site redevelopment but Phase 1 of a multi-phased approach
- Community, Allied Health and Mental Health Building completed August 2020
- Clinical Services Building (CSB), including Theatres, Medical Imaging, Emergency Department, Sterilising due for completion July 2022



Milestone	Planned Date
CSB Roof installed	Nov 2021
Internal fit out (commenced)	Jul 2022
New entrance	Apr 2022
Linkway to existing facility	Mar 2022
Internal roadways	Apr 2022
Commissioning	Aug2022
Clinical commencement	Aug 2022
Refurbish existing ward	Nov 2022
Project completion	Feb 2023

- Budget = \$70M

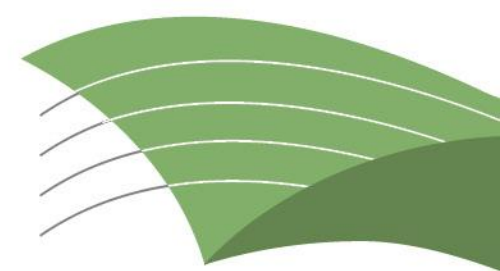
Major Capital – Cairns Mental Health



- Cairns Mental Health Service
Redevelopment will focus on Cairns based
Mental Health Services
- Will increase the existing 48 beds to 53 beds
for the Mental Health Services
- Commencement Approval in Sept 2021
- Tender process underway
- Budget = \$70M

Milestone	Planned Date
Construction Tender close	End 2021
Construction award	Early 2022
Construction commence	Early 2022
Construction complete	End 2023
Operational commissioning and clinical commencement	Early 2024

Major Capital – CHIC/Optimise

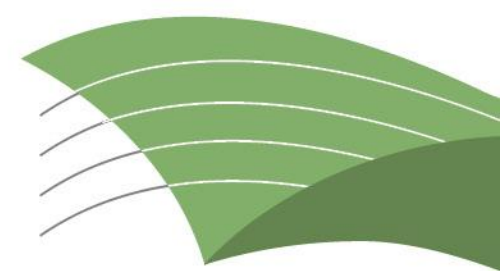


- Cairns Health and Innovation Centre and Cairns Campus Optimise projects are currently submitted awaiting review at IAC (Investment Advisory Committee)
- The projects will provide a new research, education and innovation facility, freeing up space in A Block, allowing for reorganisation of services across the campus and to provide for up to 70 new beds at Cairns Hospital to improve capacity
- Budget = \$225 - 295M

Milestone	Planned Date
Optimise Business case completion	Late 2023
CHIC Business case completion	Early 2023
Refurbishment of Cairns Hospital for Optimise	2024-2025
Construction of CHIC	2023-2025



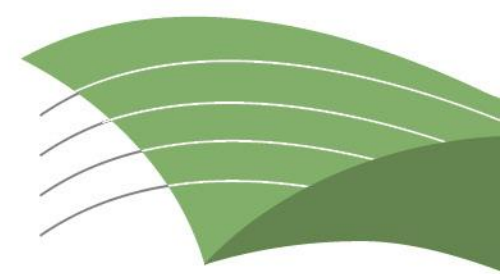
Major Capital – Cairns AODS



- Cairns Youth Alcohol and Other Drugs Service is a contemporary model of care project, designed to pilot new models of care in the treatment of alcohol and other drug dependencies and addictions in young people in a purpose built residential setting
- Budget = \$19M

Milestone	Planned Date
Site acquisition	End 2021
Design new residential facility	2022
Construction	2023-2024
New AODS Service commencement	2024

Other



COVID Related Projects	\$ ('000)	Status
Yarrabah Emergency Services - Fever Clinic	130	Completed
Innisfail Hospital Ward Transformation	85	Completed
Cairns Hospital Fever Clinic	220	Completed
Protsmith Drive-thru Fever Clinic	20	Completed
Cairns Hospital Air/flow/handling improvements	870	Planning
Clinical equipment	1,800	Completed

Other
QGCSR - Cairns Regional Warehouse

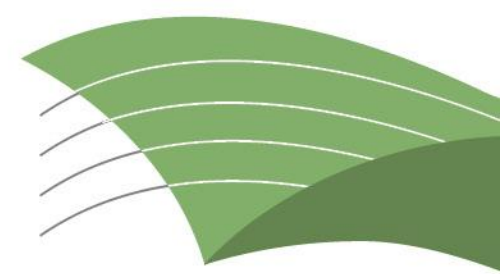
Total Investment = \$3.125M

QGCSR – Cairns Regional Warehouse

- Qld Govt – Critical Supply Reserve
- Led by Qld Health - Centrally
- To provide supply of critical stores in times of emergent need



Finance and Infrastructure



Stakeholder engagement

- All procurement is via QDoH Capital and Asset Services or QDEPW BAS – Building and Asset Services.
- Local stakeholder engagement events to be held
- All procurement strategies and forward plans published on QTenders
- Sub-contracting arrangements managed by/with principal contractors

Finance and Infrastructure



Further information

Register on Q Tenders

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